

**Sponsored Activity Expenditures**  
Fiscal Years 2018-19 and 2019-20

School/College	Fiscal Year 2018-19			Fiscal Year 2019-20		
	Direct	Indirect	Total	Direct	Indirect	Total
Humanities & Fine Arts	\$ 619,449	\$149.8	\$ 769,247	\$ 812,984	\$ 162,070	\$ 975,054
Information and Computer Sciences	\$ 14,676,487	\$ 5,323,639	\$ 20,000,125	\$ 16,764,671	\$ 5,525,392	\$ 22,290,063
Natural Sciences	\$ 52,022,451	\$ 17,506,140	\$ 69,528,591	\$ 47,421,048	\$ 16,334,366	\$ 63,755,414
Social & Behavioral Sciences	\$ 2,195,486	\$ 531,154	\$ 2,726,640	\$ 2,109,603	\$ 593,698	\$ 2,703,301
Education	\$ 5,387,668	\$ 1,294,940	\$ 6,682,608	\$ 2,503,600	\$ 579,558	\$ 3,083,158
Engineering	\$ 22,143,298	\$ 7,527,070	\$ 29,670,368	\$ 21,375,477	\$ 7,334,329	\$ 28,709,806
Management	\$ 3,541,260	\$ 21,765	\$ 3,563,026	\$ 3,790,503	\$ 51,289	\$ 3,841,791
Nursing	\$ 631,731	\$ 173,871	\$ 805,603	\$ 381,408	\$ 165,872	\$ 547,280
Public Health & Health Sciences	\$ 13,888,153	\$ 4,290,413	\$ 18,178,566	\$ 12,617,790	\$ 3,998,381	\$ 16,616,170
Other Units *	\$ 5,374,483	\$ 339,067	\$ 5,713,550	\$ 6,654,883	\$ 998,332	\$ 7,653,215
<b>Campus Total</b>	<b>\$120,480,466</b>	<b>\$37,157,857</b>	<b>\$157,638,323</b>	<b>\$114,431,966</b>	<b>\$35,743,287</b>	<b>\$150,175,252</b>

#### Definitions and Notes

**Sponsored Activity Expenditures:** Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

**Direct Expenditures:** Expenditures of sponsored activity as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

**Indirect Expenditures:** Overhead expenses associated with sponsored activity.

All data reflect the organizational structure of academic units and department. Data for the previous year has been adjusted to reflect all changes.

Expenditures for awards are based on actual distributions among Principal and Co-Principal Investigators associated with an award.

**"Other Units":** Include units within Academic Affairs that are not academic departments (e.g., Centers, Institutes, Extension, Undergraduate Affairs, STEM) as well as executive areas outside Academic Affairs, with sponsored activity (e.g. Administration & Finance, Athletics, Office of Information Technologies, Research and Engagement, WFCR).

**Source:** University Analytics and Institutional Research and the Financial Records System.