

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Campus Summary
Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Schools and Colleges										
Direct Expenditures	\$100,912.2	\$97,914.6	\$105,092.6	\$104,577.0	\$107,203.5	\$115,106.0	\$110,445.6	\$105,194.5	\$122,316.7	\$135,733.4
Indirect Expenditures	\$31,396.1	\$30,326.5	\$31,553.9	\$33,664.7	\$34,148.1	\$36,818.8	\$35,522.1	\$35,301.1	\$41,046.7	\$44,061.7
Total Expenditures	\$132,308.3	\$128,241.2	\$136,646.5	\$138,241.7	\$141,351.6	\$151,924.8	\$145,967.6	\$140,495.6	\$163,363.4	\$179,795.1
FTE Faculty	1,024.5	1,049.1	1,061.4	1,066.0	1,057.2	1,068.2	1,081.1	1,081.2	1,063.6	1,041.3
Expenditures per FTE Faculty	\$129.1	\$122.2	\$128.7	\$129.7	\$133.7	\$142.2	\$135.0	\$129.9	\$153.6	\$172.7
Other Units										
Direct Expenditures	\$12,907.4	\$25,008.0	\$22,692.4	\$25,164.3	\$5,153.5	\$5,374.5	\$4,119.9	\$16,825.2	\$26,618.9	\$26,290.7
Indirect Expenditures	\$455.3	\$451.6	\$370.1	\$371.5	\$379.1	\$339.1	\$205.0	\$1,327.1	\$3,370.8	\$3,893.8
Total Expenditures	\$13,362.7	\$25,459.5	\$23,062.5	\$25,535.8	\$5,532.6	\$5,713.6	\$4,324.9	\$18,152.3	\$29,989.7	\$30,184.5
Total										
Direct Expenditures	\$113,819.6	\$122,922.6	\$127,784.9	\$129,741.3	\$112,357.0	\$120,480.5	\$114,565.5	\$122,019.7	\$148,935.6	\$162,024.1
Indirect Expenditures	\$31,851.4	\$30,778.1	\$31,924.0	\$34,036.2	\$34,527.2	\$37,157.9	\$35,727.1	\$36,628.2	\$44,417.5	\$47,955.6
Total Expenditures	\$145,671.0	\$153,700.7	\$159,709.0	\$163,777.5	\$146,884.1	\$157,638.3	\$150,292.6	\$158,647.8	\$193,353.1	\$209,979.7
Expenditures per FTE Faculty	\$142.2	\$146.5	\$150.5	\$153.6	\$138.9	\$147.6	\$139.0	\$146.7	\$181.8	\$201.6
HEPI Adjustments										
Total Expenditures (2014 \$)	\$145,671.0	\$150,655.2	\$154,471.0	\$153,422.6	\$134,035.6	\$139,733.2	\$130,691.0	\$134,301.1	\$155,605.8	\$161,689.1
Expenditures per FTE Faculty	\$142.2	\$143.6	\$145.5	\$143.9	\$126.8	\$130.8	\$120.9	\$124.2	\$146.3	\$155.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes units within Academic Affairs that are not academic departments (e.g., Centers, Institutes, Extension, Undergraduate Affairs, STEM) as well as executive areas outside Academic Affairs with sponsored activity (e.g., Administration & Finance, Athletics, Donahue Institute, Office of Information Technologies, Research and Engagement, WFCR).

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Humanities and Fine Arts
 Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$636.1	\$537.2	\$620.1	\$467.5	\$565.4	\$619.4	\$844.3	\$328.5	\$1,015.2	\$953.5
Indirect Expenditures	\$102.5	\$87.8	\$87.5	\$107.6	\$91.9	\$149.8	\$142.5	\$58.0	\$185.1	\$205.6
Total Expenditures	\$738.6	\$625.0	\$707.6	\$575.1	\$657.3	\$769.2	\$986.7	\$386.5	\$1,200.3	\$1,159.1
FTE Faculty	240.0	248.4	251.8	243.8	236.9	235.3	240.0	239.5	235.3	235.1
Expenditures per FTE Faculty	\$3.1	\$2.5	\$2.8	\$2.4	\$2.8	\$3.3	\$4.1	\$1.6	\$5.1	\$4.9
Other Units										
Direct Expenditures	\$3.9	\$3.1	\$0.2	\$25.5	-	-	\$420.7	\$11.9	\$79.6	\$12.2
Indirect Expenditures	-	-	-	-	-	-	\$4.4	\$2.4	\$3.1	\$0.0
Total Expenditures	\$3.9	\$3.1	\$0.2	\$25.5	-	-	\$425.1	\$14.4	\$82.7	\$12.2
Total										
Direct Expenditures	\$640.0	\$540.3	\$620.4	\$493.0	\$565.4	\$619.4	\$1,264.9	\$340.4	\$1,094.8	\$965.7
Indirect Expenditures	\$102.5	\$87.8	\$87.5	\$107.6	\$91.9	\$149.8	\$146.8	\$60.5	\$188.2	\$205.7
Total Expenditures	\$742.4	\$628.1	\$707.9	\$600.6	\$657.3	\$769.2	\$1,411.8	\$400.9	\$1,283.0	\$1,171.3
Expenditures per FTE Faculty	\$3.1	\$2.5	\$2.8	\$2.5	\$2.8	\$3.3	\$5.9	\$1.7	\$5.5	\$5.0
HEPI Adjustments										
Total Expenditures (2014 \$)	\$742.4	\$615.7	\$684.7	\$562.7	\$599.8	\$681.9	\$1,227.6	\$339.4	\$1,032.6	\$901.9
Expenditures per FTE Faculty	\$3.1	\$2.5	\$2.7	\$2.3	\$2.5	\$2.9	\$5.1	\$1.4	\$4.4	\$3.8
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Office and HFA Programs and Centers.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, the Writing Program moved to the College of Humanities and Fine Arts.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Afro-American Studies
Fiscal Years 2014 through 2023**

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$0.0	-	-	-	\$39.6	\$15.4	\$41.6	\$8.4	\$178.2	\$27.3
Indirect Expenditures	-	-	-	-	-	-	-	-	\$20.0	-
Total Expenditures	\$0.0	-	-	-	\$39.6	\$15.4	\$41.6	\$8.4	\$198.2	\$27.3
FTE Faculty	7.0	7.3	8.0	8.0	8.0	9.0	9.3	9.0	10.0	9.5
Expenditures per FTE Faculty	\$0.0	-	-	-	\$4.9	\$1.7	\$4.5	\$0.9	\$19.8	\$2.9
HEPI Adjustments										
Total Expenditures (2014 \$)	\$0.0	-	-	-	\$36.1	\$13.7	\$36.2	\$7.1	\$159.5	\$21.1
Expenditures per FTE Faculty	\$0.0	-	-	-	\$4.5	\$1.5	\$3.9	\$0.8	\$16.0	\$2.2
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

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Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Architecture**

Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	-	-	\$8.0	-	\$8.0	\$15.6	\$2.4	\$47.9	\$13.6
Indirect Expenditures	-	-	-	-	-	-	\$0.4	\$0.8	\$9.7	\$6.0
Total Expenditures	-	-	-	\$8.0	-	\$8.0	\$16.0	\$3.2	\$57.6	\$19.6
FTE Faculty	-	10.0	10.0	9.5	10.0	8.5	9.3	9.8	9.0	9.3
Expenditures per FTE Faculty	-	-	-	\$0.8	-	\$0.9	\$1.7	\$0.3	\$6.4	\$2.1
HEPI Adjustments										
Total Expenditures (2014 \$)	-	-	-	\$7.5	-	\$7.1	\$13.9	\$2.7	\$46.4	\$15.1
Expenditures per FTE Faculty	-	-	-	\$0.8	-	\$0.8	\$1.5	\$0.3	\$5.2	\$1.6
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

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Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2014, the Department of Art, Architecture and Art History was split into three departments: (1) Art, (2) Architecture and (3) History of Art and Architecture.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Art**

Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	\$45.9	\$7.2	-	-	-	-	-	-	-
Indirect Expenditures	-	\$1.2	-	-	-	-	-	-	-	-
Total Expenditures	-	\$47.1	\$7.2	-	-	-	-	-	-	-
FTE Faculty	-	14.0	16.5	14.5	12.0	9.7	12.0	11.5	9.3	10.4
Expenditures per FTE Faculty	-	\$3.4	\$0.4	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2014 \$)	-	\$46.2	\$7.0	-	-	-	-	-	-	-
Expenditures per FTE Faculty	-	\$3.3	\$0.4	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

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Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2014, the Department of Art, Architecture and Art History was split into three departments: (1) Art, (2) Architecture and (3) History of Art and Architecture.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Art, Architecture and Art History
 Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$20.7	-	-	-	-	-	-	-	-	-
Indirect Expenditures	\$1.7	-	-	-	-	-	-	-	-	-
Total Expenditures	\$22.5	-	-	-	-	-	-	-	-	-
FTE Faculty	30.0	-	-	-	-	-	-	-	-	-
Expenditures per FTE Faculty	\$0.7	-	-	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2014 \$)	\$22.5	-	-	-	-	-	-	-	-	-
Expenditures per FTE Faculty	\$0.7	-	-	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

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Note 2: In 2014, the Department of Art, Architecture and Art History was split into three departments: (1) Art, (2) Architecture and (3) History of Art and Architecture.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty Classics

Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$113.2	\$31.3	\$1.7	\$13.1	-	\$4.1	\$161.7	\$66.1	\$93.1	\$97.2
Indirect Expenditures	\$5.5	\$11.6	\$3.5	-	-	-	-	-	-	\$3.6
Total Expenditures	\$118.8	\$42.9	\$5.2	\$13.1	-	\$4.1	\$161.7	\$66.1	\$93.1	\$100.9
FTE Faculty	10.0	9.5	9.5	10.0	9.0	10.0	9.0	8.5	9.0	9.0
Expenditures per FTE Faculty	\$11.9	\$4.5	\$0.5	\$1.3	-	\$0.4	\$18.0	\$7.8	\$10.3	\$11.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$118.8	\$42.0	\$5.0	\$12.3	-	\$3.7	\$140.6	\$55.9	\$74.9	\$77.7
Expenditures per FTE Faculty	\$11.9	\$4.4	\$0.5	\$1.2	-	\$0.4	\$15.6	\$6.6	\$8.3	\$8.6
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
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Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

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**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
English**

Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$54.7	\$56.8	\$173.4	\$71.1	\$70.9	\$141.7	\$252.5	\$69.0	\$53.1	\$69.2
Indirect Expenditures	\$0.1	\$3.4	\$16.1	\$2.0	\$3.9	\$6.4	\$18.6	-	-	-
Total Expenditures	\$54.7	\$60.2	\$189.5	\$73.1	\$74.8	\$148.1	\$271.1	\$69.0	\$53.1	\$69.2
FTE Faculty	43.8	47.0	44.0	38.5	38.6	38.8	36.4	37.0	35.3	34.0
Expenditures per FTE Faculty	\$1.3	\$1.3	\$4.3	\$1.9	\$1.9	\$3.8	\$7.5	\$1.9	\$1.5	\$2.0
HEPI Adjustments										
Total Expenditures (2014 \$)	\$54.7	\$59.0	\$183.2	\$68.5	\$68.2	\$131.3	\$235.8	\$58.4	\$42.8	\$53.3
Expenditures per FTE Faculty	\$1.3	\$1.3	\$4.2	\$1.8	\$1.8	\$3.4	\$6.5	\$1.6	\$1.2	\$1.6
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
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Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

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Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
History**
Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$142.7	\$51.2	\$68.0	\$25.9	\$17.8	\$29.7	\$5.9	\$0.3	\$80.4	\$19.1
Indirect Expenditures	\$19.2	\$1.4	\$1.6	\$0.8	\$0.6	\$3.1	\$0.8	\$0.1	-	\$0.2
Total Expenditures	\$161.9	\$52.6	\$69.6	\$26.7	\$18.4	\$32.8	\$6.7	\$0.4	\$80.4	\$19.2
FTE Faculty	30.0	30.0	32.0	30.0	29.5	28.6	27.8	28.0	27.5	27.0
Expenditures per FTE Faculty	\$5.4	\$1.8	\$2.2	\$0.9	\$0.6	\$1.1	\$0.2	\$0.0	\$2.9	\$0.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$161.9	\$51.6	\$67.3	\$25.0	\$16.8	\$29.1	\$5.8	\$0.3	\$64.7	\$14.8
Expenditures per FTE Faculty	\$5.4	\$1.7	\$2.1	\$0.8	\$0.6	\$1.0	\$0.2	\$0.0	\$2.4	\$0.5
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
History of Art and Architecture
Fiscal Years 2014 through 2023**

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	-	\$23.9	\$27.5	\$0.3	\$39.6	-	\$27.6	\$98.3	\$96.0
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	\$23.9	\$27.5	\$0.3	\$39.6	-	\$27.6	\$98.3	\$96.0
FTE Faculty	-	8.5	7.0	8.0	8.0	7.5	8.8	9.0	9.0	10.0
Expenditures per FTE Faculty	-	-	\$3.4	\$3.4	\$0.0	\$5.3	-	\$3.1	\$10.9	\$9.6
HEPI Adjustments										
Total Expenditures (2014 \$)	-	-	\$23.1	\$25.8	\$0.3	\$35.1	-	\$23.3	\$79.1	\$73.9
Expenditures per FTE Faculty	-	-	\$3.3	\$3.2	\$0.0	\$4.7	-	\$2.6	\$8.8	\$7.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2014, the Department of Art, Architecture and Art History was split into three departments: (1) Art, (2) Architecture and (3) History of Art and Architecture.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Judaic and Near Eastern Studies
Fiscal Years 2014 through 2023**

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$21.5	\$5.0	\$43.3	\$13.4	\$12.6	\$0.1	\$4.4	-	\$22.5	\$92.8
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	\$21.5	\$5.0	\$43.3	\$13.4	\$12.6	\$0.1	\$4.4	-	\$22.5	\$92.8
FTE Faculty	4.3	5.0	6.0	5.8	5.3	6.0	6.0	6.0	6.8	7.0
Expenditures per FTE Faculty	\$5.1	\$1.0	\$7.2	\$2.3	\$2.4	\$0.0	\$0.7	-	\$3.3	\$13.3
HEPI Adjustments										
Total Expenditures (2014 \$)	\$21.5	\$4.9	\$41.9	\$12.5	\$11.5	\$0.1	\$3.8	-	\$18.1	\$71.5
Expenditures per FTE Faculty	\$5.1	\$1.0	\$7.0	\$2.2	\$2.2	\$0.0	\$0.6	-	\$2.7	\$10.2
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Languages, Literatures and Cultures
Fiscal Years 2014 through 2023**

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$65.4	\$93.7	\$104.9	\$141.9	\$230.1	\$142.2	\$98.9	\$24.4	\$51.4	\$95.3
Indirect Expenditures	\$3.3	\$(1.2)	\$26.5	\$28.4	\$11.0	\$36.0	\$13.4	-	\$5.0	\$13.4
Total Expenditures	\$68.7	\$92.4	\$131.4	\$170.4	\$241.1	\$178.2	\$112.3	\$24.4	\$56.4	\$108.7
FTE Faculty	44.3	43.1	41.8	43.5	37.0	36.3	36.5	37.8	37.8	35.8
Expenditures per FTE Faculty	\$1.6	\$2.1	\$3.1	\$3.9	\$6.5	\$4.9	\$3.1	\$0.6	\$1.5	\$3.0
HEPI Adjustments										
Total Expenditures (2014 \$)	\$68.7	\$90.6	\$127.1	\$159.6	\$220.1	\$158.0	\$97.7	\$20.7	\$45.4	\$83.7
Expenditures per FTE Faculty	\$1.6	\$2.1	\$3.0	\$3.7	\$5.9	\$4.4	\$2.7	\$0.5	\$1.2	\$2.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Linguistics
 Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$153.3	\$170.3	\$151.1	\$116.0	\$111.8	\$215.3	\$141.4	\$122.4	\$329.4	\$348.1
Indirect Expenditures	\$72.6	\$71.4	\$39.8	\$55.1	\$52.8	\$96.1	\$50.9	\$56.9	\$142.0	\$165.2
Total Expenditures	\$225.9	\$241.7	\$190.8	\$171.0	\$164.5	\$311.4	\$192.3	\$179.3	\$471.4	\$513.3
FTE Faculty	15.0	16.0	17.0	16.5	14.4	13.0	15.0	14.5	14.8	14.8
Expenditures per FTE Faculty	\$15.1	\$15.1	\$11.2	\$10.4	\$11.4	\$24.0	\$12.9	\$12.3	\$31.9	\$34.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$225.9	\$236.9	\$184.6	\$160.2	\$150.1	\$276.0	\$167.2	\$151.8	\$379.4	\$395.3
Expenditures per FTE Faculty	\$15.1	\$14.8	\$10.9	\$9.7	\$10.4	\$21.3	\$11.2	\$10.4	\$25.6	\$26.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Music and Dance**
Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$1.2	\$38.3	\$(1.0)	\$36.2	\$41.7	\$13.7	\$97.0	\$(1.0)	\$9.9	\$17.0
Indirect Expenditures	-	-	-	\$21.4	\$23.6	\$8.2	\$56.9	\$(0.6)	\$5.9	\$7.1
Total Expenditures	\$1.2	\$38.3	\$(1.0)	\$57.6	\$65.3	\$21.9	\$153.9	\$(1.6)	\$15.7	\$24.1
FTE Faculty	25.0	26.5	27.0	28.0	32.0	33.0	35.0	35.5	34.5	35.0
Expenditures per FTE Faculty	\$0.0	\$1.4	\$(0.0)	\$2.1	\$2.0	\$0.7	\$4.4	\$(0.0)	\$0.5	\$0.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$1.2	\$37.5	\$(0.9)	\$53.9	\$59.6	\$19.4	\$133.8	\$(1.3)	\$12.6	\$18.5
Expenditures per FTE Faculty	\$0.0	\$1.4	\$(0.0)	\$1.9	\$1.9	\$0.6	\$3.8	\$(0.0)	\$0.4	\$0.5
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Philosophy**
Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$3.5	\$4.2	\$10.8	\$6.2	-	\$0.3	\$6.0	-	\$12.5	\$60.7
Indirect Expenditures	-	-	-	-	-	-	-	-	\$2.5	-
Total Expenditures	\$3.5	\$4.2	\$10.8	\$6.2	-	\$0.3	\$6.0	-	\$15.0	\$60.7
FTE Faculty	13.3	13.0	14.0	15.0	14.5	14.0	15.0	14.9	14.5	14.6
Expenditures per FTE Faculty	\$0.3	\$0.3	\$0.8	\$0.4	-	\$0.0	\$0.4	-	\$1.0	\$4.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$3.5	\$4.1	\$10.4	\$5.8	-	\$0.2	\$5.2	-	\$12.1	\$46.7
Expenditures per FTE Faculty	\$0.3	\$0.3	\$0.7	\$0.4	-	\$0.0	\$0.3	-	\$0.8	\$3.2
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Theater**

Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	\$1.3	\$2.2	\$5.8	-	-	\$16.1	\$5.7	\$0.1	\$0.0
Indirect Expenditures	-	-	-	-	-	-	\$1.2	\$0.6	\$0.0	\$0.0
Total Expenditures	-	\$1.3	\$2.2	\$5.8	-	-	\$17.4	\$6.3	\$0.1	\$0.0
FTE Faculty	10.5	10.0	9.5	9.0	11.0	11.0	10.0	10.0	11.0	11.0
Expenditures per FTE Faculty	-	\$0.1	\$0.2	\$0.6	-	-	\$1.7	\$0.6	\$0.0	\$0.0
HEPI Adjustments										
Total Expenditures (2014 \$)	-	\$1.3	\$2.1	\$5.5	-	-	\$15.1	\$5.3	\$0.1	\$0.0
Expenditures per FTE Faculty	-	\$0.1	\$0.2	\$0.6	-	-	\$1.5	\$0.5	\$0.0	\$0.0
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Women, Gender, Sexuality Studies
 Fiscal Years 2014 through 2023

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$59.9	\$39.1	\$34.7	\$2.3	\$40.7	\$9.3	-	-	\$38.5	\$17.1
Indirect Expenditures	-	-	-	-	-	-	-	-	-	\$10.2
Total Expenditures	\$59.9	\$39.1	\$34.7	\$2.3	\$40.7	\$9.3	-	-	\$38.5	\$27.3
FTE Faculty	6.0	7.5	8.5	6.5	6.6	9.0	9.0	8.0	6.8	7.8
Expenditures per FTE Faculty	\$10.0	\$5.2	\$4.1	\$0.4	\$6.1	\$1.0	-	-	\$5.6	\$3.5
HEPI Adjustments										
Total Expenditures (2014 \$)	\$59.9	\$38.4	\$33.5	\$2.2	\$37.1	\$8.3	-	-	\$31.0	\$21.0
Expenditures per FTE Faculty	\$10.0	\$5.1	\$3.9	\$0.3	\$5.6	\$0.9	-	-	\$4.5	\$2.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Writing Program
Fiscal Years 2014 through 2023**

College of Humanities and Fine Arts

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	-	-	-	-	-	\$3.1	\$3.2	\$0.0	-
Indirect Expenditures	-	-	-	-	-	-	\$0.3	\$0.3	-	-
Total Expenditures	-	-	-	-	-	-	\$3.5	\$3.5	\$0.0	-
FTE Faculty	-	-	-	-	-	-	-	-	-	-
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2014 \$)	-	-	-	-	-	-	\$3.0	\$3.0	\$0.0	-
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, the Writing Program moved to the College of Humanities and Fine Arts.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Information and Computer Sciences
 Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$9,473.8	\$9,880.4	\$11,876.7	\$11,659.9	\$13,786.1	\$14,676.5	\$15,612.3	\$13,655.1	\$15,416.1	\$14,631.7
Indirect Expenditures	\$4,177.4	\$4,095.0	\$3,931.8	\$4,649.5	\$5,131.8	\$5,323.6	\$5,326.8	\$5,124.0	\$6,205.0	\$5,751.3
Total Expenditures	\$13,651.2	\$13,975.5	\$15,808.6	\$16,309.4	\$18,917.9	\$20,000.1	\$20,939.1	\$18,779.1	\$21,621.0	\$20,382.9
FTE Faculty	33.5	36.5	37.0	41.5	44.5	47.3	46.1	48.6	47.4	47.4
Expenditures per FTE Faculty	\$407.5	\$382.9	\$427.3	\$393.0	\$425.1	\$423.3	\$454.0	\$386.4	\$456.5	\$429.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$13,651.2	\$13,698.6	\$15,290.1	\$15,278.2	\$17,263.1	\$17,728.4	\$18,208.2	\$15,897.2	\$17,400.1	\$15,695.3
Expenditures per FTE Faculty	\$407.5	\$375.3	\$413.2	\$368.1	\$387.9	\$375.2	\$394.8	\$327.1	\$367.4	\$330.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, the College of Information and Computer Sciences was established. Previously, the School of Computer Science resided in the College of Natural Sciences.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Natural Sciences
Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$46,914.9	\$44,267.1	\$45,209.8	\$40,713.4	\$42,504.5	\$50,537.5	\$46,634.9	\$46,680.5	\$50,622.4	\$57,284.9
Indirect Expenditures	\$16,248.8	\$15,201.6	\$14,941.4	\$14,816.9	\$15,146.3	\$17,215.5	\$16,626.6	\$16,770.8	\$18,577.0	\$20,574.7
Total Expenditures	\$63,163.7	\$59,468.8	\$60,151.2	\$55,530.2	\$57,650.8	\$67,753.0	\$63,261.4	\$63,451.3	\$69,199.3	\$77,859.6
FTE Faculty	309.2	307.8	303.5	303.5	297.9	303.0	303.9	297.3	290.0	275.9
Expenditures per FTE Faculty	\$204.3	\$193.2	\$198.2	\$183.0	\$193.5	\$223.6	\$208.2	\$213.4	\$238.6	\$282.2
Other Units										
Direct Expenditures	\$2,080.3	\$2,287.3	\$2,936.8	\$2,466.2	\$1,691.8	\$1,484.9	\$1,870.4	\$1,615.0	\$4,439.9	\$3,748.0
Indirect Expenditures	\$293.2	\$278.4	\$346.7	\$336.5	\$338.3	\$290.6	\$271.8	\$213.8	\$960.7	\$602.9
Total Expenditures	\$2,373.6	\$2,565.7	\$3,283.5	\$2,802.7	\$2,030.0	\$1,775.5	\$2,142.2	\$1,828.7	\$5,400.7	\$4,350.9
Total										
Direct Expenditures	\$48,995.2	\$46,554.5	\$48,146.6	\$43,179.6	\$44,196.3	\$52,022.5	\$48,505.3	\$48,295.5	\$55,062.3	\$61,032.8
Indirect Expenditures	\$16,542.1	\$15,480.0	\$15,288.1	\$15,153.3	\$15,484.6	\$17,506.1	\$16,898.3	\$16,984.5	\$19,537.7	\$21,177.7
Total Expenditures	\$65,537.3	\$62,034.5	\$63,434.7	\$58,332.9	\$59,680.8	\$69,528.6	\$65,403.6	\$65,280.0	\$74,600.0	\$82,210.5
Expenditures per FTE Faculty	\$212.0	\$201.6	\$209.0	\$192.2	\$200.3	\$229.5	\$215.2	\$219.6	\$257.2	\$298.0
HEPI Adjustments										
Total Expenditures (2014 \$)	\$65,537.3	\$60,805.3	\$61,354.2	\$54,644.8	\$54,460.3	\$61,631.3	\$56,873.5	\$55,261.9	\$60,036.3	\$63,303.9
Expenditures per FTE Faculty	\$212.0	\$197.6	\$202.2	\$180.0	\$182.8	\$203.4	\$187.1	\$185.9	\$207.0	\$229.5
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area, Advising Center, Scientific Reasoning Research Institute, Center for Agriculture, Cranberry Station and UMass Extension.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, the School of Computer Science, formerly reported in CNS, became its own college, the College of Information and Computer Sciences.

Note 3: In 2019, the Veterinary Technology Program (AA and BS degrees) at the Mount Ida Campus moved to the Department of Veterinary and Animal Sciences in CNS.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Astronomy**

Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$1,792.0	\$1,847.6	\$1,934.3	\$2,002.9	\$2,461.1	\$2,635.0	\$2,453.2	\$2,171.8	\$2,937.5	\$3,293.5
Indirect Expenditures	\$740.0	\$703.9	\$712.5	\$721.5	\$709.1	\$635.1	\$818.7	\$785.8	\$1,010.2	\$1,139.6
Total Expenditures	\$2,531.9	\$2,551.6	\$2,646.8	\$2,724.5	\$3,170.1	\$3,270.1	\$3,271.9	\$2,957.7	\$3,947.6	\$4,433.1
FTE Faculty	13.0	14.0	14.0	14.0	13.0	13.0	13.5	14.0	13.5	11.0
Expenditures per FTE Faculty	\$194.8	\$182.3	\$189.1	\$194.6	\$243.9	\$251.5	\$242.4	\$211.3	\$292.4	\$403.0
HEPI Adjustments										
Total Expenditures (2014 \$)	\$2,531.9	\$2,501.0	\$2,559.9	\$2,552.2	\$2,892.8	\$2,898.7	\$2,845.2	\$2,503.8	\$3,177.0	\$3,413.6
Expenditures per FTE Faculty	\$194.8	\$178.6	\$182.9	\$182.3	\$222.5	\$223.0	\$210.8	\$178.8	\$235.3	\$310.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Biochemistry and Molecular Biology
 Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$3,514.0	\$2,569.2	\$2,171.1	\$1,993.0	\$2,055.2	\$2,476.6	\$3,261.8	\$3,253.0	\$2,833.5	\$3,649.8
Indirect Expenditures	\$1,169.8	\$1,024.5	\$983.5	\$725.2	\$848.6	\$1,046.3	\$1,152.0	\$1,205.9	\$1,309.0	\$1,423.3
Total Expenditures	\$4,683.9	\$3,593.7	\$3,154.6	\$2,718.2	\$2,903.8	\$3,522.9	\$4,413.8	\$4,458.9	\$4,142.5	\$5,073.1
FTE Faculty	16.0	14.5	14.0	13.0	13.3	15.0	13.0	13.0	12.5	12.0
Expenditures per FTE Faculty	\$292.7	\$247.8	\$225.3	\$209.1	\$218.8	\$234.9	\$339.5	\$343.0	\$331.4	\$422.8
HEPI Adjustments										
Total Expenditures (2014 \$)	\$4,683.9	\$3,522.5	\$3,051.1	\$2,546.3	\$2,649.8	\$3,122.8	\$3,838.2	\$3,774.7	\$3,333.8	\$3,906.4
Expenditures per FTE Faculty	\$292.7	\$242.9	\$217.9	\$195.9	\$199.7	\$208.2	\$295.2	\$290.4	\$266.7	\$325.5
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Biology**

Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$3,212.4	\$2,753.2	\$2,897.5	\$2,314.9	\$2,583.0	\$3,302.7	\$4,371.1	\$4,321.0	\$4,438.9	\$4,523.1
Indirect Expenditures	\$1,051.4	\$1,001.2	\$995.5	\$1,015.8	\$1,243.9	\$1,665.6	\$1,715.6	\$1,505.9	\$1,706.8	\$1,530.1
Total Expenditures	\$4,263.8	\$3,754.4	\$3,893.0	\$3,330.7	\$3,826.9	\$4,968.3	\$6,086.7	\$5,826.9	\$6,145.7	\$6,053.1
FTE Faculty	29.5	29.5	31.0	31.0	30.5	32.0	33.5	30.9	32.0	32.2
Expenditures per FTE Faculty	\$144.5	\$127.3	\$125.6	\$107.4	\$125.5	\$155.5	\$181.9	\$188.7	\$192.1	\$188.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$4,263.8	\$3,680.0	\$3,765.3	\$3,120.1	\$3,492.2	\$4,404.0	\$5,292.9	\$4,932.6	\$4,945.9	\$4,661.1
Expenditures per FTE Faculty	\$144.5	\$124.7	\$121.5	\$100.6	\$114.5	\$137.8	\$158.2	\$159.8	\$154.6	\$144.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Chemistry**

Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$5,581.3	\$4,883.8	\$4,920.9	\$5,455.3	\$5,785.7	\$6,668.2	\$5,112.3	\$5,059.9	\$4,881.0	\$6,239.0
Indirect Expenditures	\$2,303.9	\$1,956.9	\$1,879.6	\$2,182.7	\$2,305.8	\$2,298.0	\$2,136.4	\$1,890.4	\$1,894.0	\$2,580.7
Total Expenditures	\$7,885.1	\$6,840.7	\$6,800.5	\$7,638.0	\$8,091.5	\$8,966.2	\$7,248.7	\$6,950.3	\$6,775.0	\$8,819.7
FTE Faculty	25.5	24.0	22.0	22.5	21.8	22.3	22.6	24.0	21.0	20.5
Expenditures per FTE Faculty	\$309.2	\$285.0	\$309.1	\$339.5	\$372.0	\$403.0	\$320.7	\$289.6	\$322.6	\$430.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$7,885.1	\$6,705.2	\$6,577.4	\$7,155.1	\$7,383.7	\$7,947.8	\$6,303.3	\$5,883.7	\$5,452.4	\$6,791.4
Expenditures per FTE Faculty	\$309.2	\$279.4	\$299.0	\$318.0	\$339.5	\$357.2	\$278.9	\$245.2	\$259.6	\$331.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Earth, Geographic, and Climate Sciences
Fiscal Years 2014 through 2023**

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$2,169.8	\$2,369.3	\$2,108.5	\$1,980.8	\$2,361.7	\$3,131.1	\$2,126.6	\$1,638.7	\$2,100.3	\$2,603.1
Indirect Expenditures	\$836.5	\$938.5	\$787.6	\$787.7	\$718.4	\$983.6	\$787.2	\$704.0	\$821.4	\$1,000.0
Total Expenditures	\$3,006.2	\$3,307.8	\$2,896.1	\$2,768.5	\$3,080.0	\$4,114.7	\$2,913.9	\$2,342.7	\$2,921.7	\$3,603.1
FTE Faculty	20.0	17.0	17.8	17.8	17.8	20.0	18.3	19.0	18.8	18.0
Expenditures per FTE Faculty	\$150.3	\$194.6	\$163.2	\$156.0	\$173.5	\$205.7	\$158.9	\$123.3	\$155.8	\$199.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$3,006.2	\$3,242.3	\$2,801.1	\$2,593.5	\$2,810.6	\$3,647.3	\$2,533.8	\$1,983.2	\$2,351.3	\$2,774.5
Expenditures per FTE Faculty	\$150.3	\$190.7	\$157.8	\$146.1	\$158.3	\$182.4	\$138.2	\$104.4	\$125.4	\$153.8
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: Effective Spring 2023, the Department of Geosciences was renamed the Department of Earth, Geographic, and Climate Sciences.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Environmental Conservation
Fiscal Years 2014 through 2023**

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$4,577.5	\$5,485.8	\$5,682.5	\$4,555.2	\$4,346.0	\$4,161.6	\$4,044.8	\$4,018.7	\$5,097.2	\$5,969.4
Indirect Expenditures	\$715.0	\$747.4	\$755.4	\$787.9	\$629.3	\$732.2	\$519.3	\$621.1	\$886.8	\$1,042.4
Total Expenditures	\$5,292.5	\$6,233.2	\$6,437.9	\$5,343.2	\$4,975.3	\$4,893.8	\$4,564.1	\$4,639.8	\$5,984.1	\$7,011.8
FTE Faculty	21.9	22.0	21.5	19.5	19.0	19.0	18.8	17.8	18.0	18.0
Expenditures per FTE Faculty	\$241.7	\$283.3	\$299.4	\$274.0	\$261.9	\$257.6	\$243.4	\$260.8	\$332.4	\$390.4
HEPI Adjustments										
Total Expenditures (2014 \$)	\$5,292.5	\$6,109.7	\$6,226.8	\$5,005.4	\$4,540.1	\$4,337.9	\$3,968.8	\$3,927.7	\$4,815.8	\$5,399.3
Expenditures per FTE Faculty	\$241.7	\$277.7	\$289.6	\$256.7	\$239.0	\$228.3	\$211.7	\$220.8	\$267.5	\$300.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Food Science
 Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$1,612.5	\$1,568.9	\$1,838.5	\$1,827.6	\$1,691.5	\$1,772.1	\$1,669.1	\$1,803.7	\$2,029.7	\$2,994.4
Indirect Expenditures	\$323.6	\$468.5	\$624.1	\$701.4	\$600.5	\$666.4	\$674.7	\$577.7	\$766.0	\$1,051.4
Total Expenditures	\$1,936.2	\$2,037.3	\$2,462.6	\$2,529.0	\$2,292.1	\$2,438.5	\$2,343.8	\$2,381.5	\$2,795.8	\$4,045.8
FTE Faculty	13.0	13.0	11.0	10.0	10.5	10.5	12.0	12.0	12.0	12.0
Expenditures per FTE Faculty	\$148.9	\$156.7	\$223.9	\$252.9	\$218.3	\$232.2	\$195.3	\$198.5	\$233.0	\$337.1
HEPI Adjustments										
Total Expenditures (2014 \$)	\$1,936.2	\$1,997.0	\$2,381.8	\$2,369.1	\$2,091.6	\$2,161.5	\$2,038.1	\$2,016.0	\$2,250.0	\$3,115.3
Expenditures per FTE Faculty	\$148.9	\$153.6	\$216.5	\$236.9	\$199.2	\$205.9	\$169.8	\$168.0	\$187.5	\$259.6
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Mathematics and Statistics
Fiscal Years 2014 through 2023**

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$989.2	\$1,253.3	\$1,049.0	\$1,156.3	\$1,164.7	\$1,793.9	\$1,673.3	\$1,783.4	\$1,687.7	\$1,598.5
Indirect Expenditures	\$498.3	\$574.9	\$506.9	\$543.9	\$520.3	\$611.2	\$608.5	\$697.1	\$769.5	\$732.7
Total Expenditures	\$1,487.6	\$1,828.2	\$1,555.9	\$1,700.2	\$1,684.9	\$2,405.1	\$2,281.8	\$2,480.5	\$2,457.2	\$2,331.3
FTE Faculty	38.0	37.3	37.3	39.0	39.2	37.0	40.5	41.2	43.0	41.8
Expenditures per FTE Faculty	\$39.1	\$49.1	\$41.8	\$43.6	\$43.0	\$64.9	\$56.3	\$60.3	\$57.1	\$55.8
HEPI Adjustments										
Total Expenditures (2014 \$)	\$1,487.6	\$1,791.9	\$1,504.8	\$1,592.7	\$1,537.5	\$2,131.9	\$1,984.2	\$2,099.9	\$1,977.5	\$1,795.1
Expenditures per FTE Faculty	\$39.1	\$48.1	\$40.4	\$40.8	\$39.2	\$57.6	\$49.0	\$51.0	\$46.0	\$43.0
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Microbiology
Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$2,097.4	\$1,393.0	\$1,281.4	\$1,167.0	\$1,413.6	\$1,687.3	\$1,333.7	\$1,400.6	\$1,886.0	\$1,827.6
Indirect Expenditures	\$750.6	\$598.2	\$508.6	\$472.1	\$517.4	\$617.4	\$544.3	\$625.8	\$828.1	\$797.8
Total Expenditures	\$2,848.0	\$1,991.3	\$1,790.0	\$1,639.1	\$1,931.0	\$2,304.7	\$1,878.0	\$2,026.5	\$2,714.2	\$2,625.4
FTE Faculty	12.0	12.5	13.0	13.0	14.5	13.0	12.8	9.8	10.0	9.0
Expenditures per FTE Faculty	\$237.3	\$159.3	\$137.7	\$126.1	\$133.2	\$177.3	\$147.3	\$207.8	\$271.4	\$291.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$2,848.0	\$1,951.8	\$1,731.3	\$1,535.4	\$1,762.1	\$2,042.9	\$1,633.1	\$1,715.5	\$2,184.3	\$2,021.6
Expenditures per FTE Faculty	\$237.3	\$156.1	\$133.2	\$118.1	\$121.5	\$157.1	\$128.1	\$175.9	\$218.4	\$224.6
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Physics**

Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$4,233.3	\$4,529.0	\$3,998.6	\$3,469.8	\$2,926.4	\$3,765.2	\$3,971.7	\$3,888.8	\$4,365.6	\$4,723.8
Indirect Expenditures	\$1,475.8	\$1,487.7	\$1,420.2	\$1,240.8	\$1,165.8	\$1,427.0	\$1,509.0	\$1,605.4	\$1,664.4	\$1,746.3
Total Expenditures	\$5,709.1	\$6,016.7	\$5,418.8	\$4,710.6	\$4,092.2	\$5,192.2	\$5,480.7	\$5,494.2	\$6,030.0	\$6,470.1
FTE Faculty	28.3	26.0	24.5	26.3	28.0	30.8	29.5	28.3	28.0	28.0
Expenditures per FTE Faculty	\$202.1	\$231.4	\$221.2	\$179.5	\$146.2	\$168.9	\$185.8	\$194.5	\$215.4	\$231.1
HEPI Adjustments										
Total Expenditures (2014 \$)	\$5,709.1	\$5,897.5	\$5,241.1	\$4,412.8	\$3,734.3	\$4,602.5	\$4,765.9	\$4,651.0	\$4,852.8	\$4,982.2
Expenditures per FTE Faculty	\$202.1	\$226.8	\$213.9	\$168.1	\$133.4	\$149.7	\$161.6	\$164.6	\$173.3	\$177.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Polymer Science and Engineering
Fiscal Years 2014 through 2023**

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$10,086.5	\$8,396.8	\$8,686.8	\$6,352.5	\$7,065.2	\$9,604.7	\$8,518.8	\$8,472.1	\$7,885.0	\$9,270.6
Indirect Expenditures	\$4,093.3	\$3,350.4	\$2,986.3	\$2,669.4	\$2,725.5	\$2,829.9	\$2,569.6	\$2,698.3	\$2,929.6	\$3,368.6
Total Expenditures	\$14,179.8	\$11,747.1	\$11,673.0	\$9,021.9	\$9,790.8	\$12,434.6	\$11,088.4	\$11,170.3	\$10,814.6	\$12,639.2
FTE Faculty	18.0	18.0	18.0	18.0	18.5	18.5	18.0	17.0	17.0	16.0
Expenditures per FTE Faculty	\$787.8	\$652.6	\$648.5	\$501.2	\$529.2	\$672.1	\$616.0	\$657.1	\$636.2	\$789.9
HEPI Adjustments										
Total Expenditures (2014 \$)	\$14,179.8	\$11,514.4	\$11,290.2	\$8,451.5	\$8,934.3	\$11,022.2	\$9,642.2	\$9,456.1	\$8,703.3	\$9,732.4
Expenditures per FTE Faculty	\$787.8	\$639.7	\$627.2	\$469.5	\$482.9	\$595.8	\$535.7	\$556.2	\$512.0	\$608.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Psychological and Brain Sciences
Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$2,458.3	\$2,665.6	\$3,050.8	\$2,829.0	\$3,381.4	\$4,688.7	\$4,011.8	\$4,066.2	\$4,051.7	\$5,207.4
Indirect Expenditures	\$1,086.6	\$1,214.3	\$1,321.4	\$1,225.9	\$1,388.9	\$1,851.7	\$1,812.7	\$1,788.1	\$1,787.5	\$1,898.9
Total Expenditures	\$3,544.9	\$3,879.8	\$4,372.2	\$4,054.9	\$4,770.3	\$6,540.4	\$5,824.4	\$5,854.3	\$5,839.2	\$7,106.3
FTE Faculty	38.0	44.0	44.0	43.5	38.0	39.0	39.5	39.0	36.8	33.3
Expenditures per FTE Faculty	\$93.3	\$88.2	\$99.4	\$93.2	\$125.5	\$167.7	\$147.5	\$150.1	\$158.7	\$213.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$3,544.9	\$3,803.0	\$4,228.8	\$3,798.5	\$4,353.0	\$5,797.5	\$5,064.8	\$4,955.9	\$4,699.2	\$5,472.0
Expenditures per FTE Faculty	\$93.3	\$86.4	\$96.1	\$87.3	\$114.6	\$148.7	\$128.2	\$127.1	\$127.7	\$164.2
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: Effective Fall 2014, the Department of Psychology was renamed the Department of Psychological and Brain Sciences.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Stockbridge School of Agriculture
 Fiscal Years 2014 through 2023

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$1,008.2	\$899.9	\$632.9	\$763.9	\$746.6	\$863.7	\$905.7	\$1,016.5	\$1,162.3	\$1,490.2
Indirect Expenditures	\$187.6	\$161.3	\$122.6	\$159.9	\$163.7	\$241.6	\$270.8	\$332.8	\$418.1	\$383.4
Total Expenditures	\$1,195.7	\$1,061.2	\$755.4	\$923.8	\$910.3	\$1,105.3	\$1,176.5	\$1,349.2	\$1,580.3	\$1,873.6
FTE Faculty	21.0	21.0	20.5	21.0	19.0	18.5	18.0	16.5	14.0	11.5
Expenditures per FTE Faculty	\$56.9	\$50.5	\$36.9	\$44.0	\$47.9	\$59.7	\$65.4	\$81.8	\$112.9	\$162.9
HEPI Adjustments										
Total Expenditures (2014 \$)	\$1,195.7	\$1,040.2	\$730.7	\$865.4	\$830.6	\$979.7	\$1,023.1	\$1,142.2	\$1,271.8	\$1,442.7
Expenditures per FTE Faculty	\$56.9	\$49.5	\$35.6	\$41.2	\$43.7	\$53.0	\$56.8	\$69.2	\$90.8	\$125.5
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Veterinary and Animal Sciences
Fiscal Years 2014 through 2023**

College of Natural Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$3,576.6	\$3,651.8	\$4,957.1	\$4,845.2	\$4,522.5	\$3,986.9	\$3,180.9	\$3,786.1	\$5,265.9	\$3,894.5
Indirect Expenditures	\$1,016.3	\$973.9	\$1,337.4	\$1,582.5	\$1,609.2	\$1,609.3	\$1,507.8	\$1,732.4	\$1,785.5	\$1,879.6
Total Expenditures	\$4,592.9	\$4,625.7	\$6,294.5	\$6,427.7	\$6,131.7	\$5,596.2	\$4,688.8	\$5,518.5	\$7,051.4	\$5,774.1
FTE Faculty	15.0	15.0	15.0	15.0	15.0	14.5	14.0	15.0	13.5	12.6
Expenditures per FTE Faculty	\$306.2	\$308.4	\$419.6	\$428.5	\$408.8	\$385.9	\$334.9	\$367.9	\$522.3	\$458.9
HEPI Adjustments										
Total Expenditures (2014 \$)	\$4,592.9	\$4,534.1	\$6,088.0	\$6,021.3	\$5,595.3	\$4,960.6	\$4,077.2	\$4,671.6	\$5,674.8	\$4,446.2
Expenditures per FTE Faculty	\$306.2	\$302.3	\$405.9	\$401.4	\$373.0	\$342.1	\$291.2	\$311.4	\$420.4	\$353.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2019, the Veterinary Technology Program (AA and BS degrees) at the Mount Ida Campus moved to the Department of Veterinary and Animal Sciences in CNS.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Social and Behavioral Sciences
 Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$2,047.7	\$2,162.2	\$1,957.2	\$1,525.7	\$1,739.6	\$2,138.8	\$2,130.9	\$1,540.8	\$2,873.8	\$3,826.6
Indirect Expenditures	\$417.1	\$540.2	\$531.8	\$375.0	\$447.2	\$507.0	\$594.9	\$561.9	\$916.0	\$849.8
Total Expenditures	\$2,464.8	\$2,702.4	\$2,489.0	\$1,900.7	\$2,186.8	\$2,645.9	\$2,725.8	\$2,102.7	\$3,789.8	\$4,676.4
FTE Faculty	142.5	152.8	161.5	162.4	163.5	158.2	158.2	165.1	163.8	163.7
Expenditures per FTE Faculty	\$17.3	\$17.7	\$15.4	\$11.7	\$13.4	\$16.7	\$17.2	\$12.7	\$23.1	\$28.6
Other Units										
Direct Expenditures	-	\$55.3	\$11.1	\$1.2	\$69.7	\$56.7	\$63.9	\$53.5	\$87.6	\$123.9
Indirect Expenditures	-	\$14.3	\$3.7	\$0.7	\$31.1	\$24.1	\$24.8	\$13.3	\$15.3	\$18.2
Total Expenditures	-	\$69.7	\$14.7	\$1.9	\$100.8	\$80.8	\$88.7	\$66.8	\$103.0	\$142.0
Total										
Direct Expenditures	\$2,047.7	\$2,217.5	\$1,968.3	\$1,526.9	\$1,809.3	\$2,195.5	\$2,194.8	\$1,594.3	\$2,961.4	\$3,950.5
Indirect Expenditures	\$417.1	\$554.5	\$535.5	\$375.7	\$478.3	\$531.2	\$619.7	\$575.3	\$931.3	\$867.9
Total Expenditures	\$2,464.8	\$2,772.0	\$2,503.8	\$1,902.6	\$2,287.7	\$2,726.6	\$2,814.5	\$2,169.6	\$3,892.7	\$4,818.4
Expenditures per FTE Faculty	\$17.3	\$18.1	\$15.5	\$11.7	\$14.0	\$17.2	\$17.8	\$13.1	\$23.8	\$29.4
HEPI Adjustments										
Total Expenditures (2014 \$)	\$2,464.8	\$2,717.1	\$2,421.6	\$1,782.3	\$2,087.5	\$2,416.9	\$2,447.4	\$1,836.6	\$3,132.8	\$3,710.3
Expenditures per FTE Faculty	\$17.3	\$17.8	\$15.0	\$11.0	\$12.8	\$15.3	\$15.5	\$11.1	\$19.1	\$22.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area, Law and Society Association, and ISSR.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Anthropology
 Fiscal Years 2014 through 2023

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$977.6	\$762.4	\$573.3	\$346.8	\$458.2	\$492.0	\$377.4	\$200.5	\$204.4	\$171.7
Indirect Expenditures	\$246.8	\$218.3	\$198.0	\$86.9	\$140.4	\$106.1	\$43.2	\$53.8	\$89.3	\$64.3
Total Expenditures	\$1,224.5	\$980.7	\$771.3	\$433.7	\$598.6	\$598.1	\$420.6	\$254.3	\$293.7	\$236.0
FTE Faculty	16.0	14.5	14.0	13.0	12.5	13.0	15.5	17.3	17.0	16.5
Expenditures per FTE Faculty	\$76.5	\$67.6	\$55.1	\$33.4	\$47.9	\$46.0	\$27.1	\$14.7	\$17.3	\$14.3
HEPI Adjustments										
Total Expenditures (2014 \$)	\$1,224.5	\$961.2	\$746.0	\$406.3	\$546.2	\$530.2	\$365.8	\$215.3	\$236.4	\$181.7
Expenditures per FTE Faculty	\$76.5	\$66.3	\$53.3	\$31.3	\$43.7	\$40.8	\$23.6	\$12.5	\$13.9	\$11.0
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Communication**

Fiscal Years 2014 through 2023

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$7.3	\$6.6	-	\$52.9	\$12.2	\$27.0	\$17.9	\$26.3	\$88.2	\$154.7
Indirect Expenditures	\$2.0	\$3.8	-	\$10.6	-	\$0.0	-	\$10.8	\$32.2	\$41.1
Total Expenditures	\$9.3	\$10.4	-	\$63.5	\$12.2	\$27.1	\$17.9	\$37.1	\$120.4	\$195.8
FTE Faculty	20.5	21.5	22.5	21.5	21.5	21.8	22.0	20.3	19.0	17.9
Expenditures per FTE Faculty	\$0.5	\$0.5	-	\$3.0	\$0.6	\$1.2	\$0.8	\$1.8	\$6.3	\$10.9
HEPI Adjustments										
Total Expenditures (2014 \$)	\$9.3	\$10.2	-	\$59.5	\$11.1	\$24.0	\$15.5	\$31.4	\$96.9	\$150.8
Expenditures per FTE Faculty	\$0.5	\$0.5	-	\$2.8	\$0.5	\$1.1	\$0.7	\$1.5	\$5.1	\$8.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Economics**

Fiscal Years 2014 through 2023

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$145.7	\$93.3	\$175.8	\$125.6	\$330.5	\$451.3	\$444.5	\$128.4	\$210.4	\$529.4
Indirect Expenditures	\$22.4	\$17.9	\$22.1	\$14.7	\$49.1	\$55.2	\$72.7	\$13.7	\$3.7	\$19.8
Total Expenditures	\$168.1	\$111.1	\$197.9	\$140.3	\$379.6	\$506.4	\$517.2	\$142.1	\$214.1	\$549.2
FTE Faculty	22.0	25.8	26.5	26.4	27.2	27.3	25.8	27.9	28.5	28.5
Expenditures per FTE Faculty	\$7.6	\$4.3	\$7.5	\$5.3	\$14.0	\$18.6	\$20.1	\$5.1	\$7.5	\$19.3
HEPI Adjustments										
Total Expenditures (2014 \$)	\$168.1	\$108.9	\$191.4	\$131.5	\$346.4	\$448.9	\$449.8	\$120.3	\$172.3	\$422.9
Expenditures per FTE Faculty	\$7.6	\$4.2	\$7.2	\$5.0	\$12.7	\$16.5	\$17.5	\$4.3	\$6.0	\$14.8
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Landscape Architecture and Regional Planning
Fiscal Years 2014 through 2023**

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$168.6	\$266.6	\$335.6	\$326.2	\$276.1	\$188.3	\$92.5	\$25.2	\$29.4	\$68.9
Indirect Expenditures	\$30.4	\$67.0	\$56.0	\$58.4	\$47.7	\$32.3	\$15.7	\$4.7	\$8.8	\$21.4
Total Expenditures	\$199.0	\$333.5	\$391.5	\$384.6	\$323.8	\$220.6	\$108.2	\$29.9	\$38.1	\$90.3
FTE Faculty	13.0	12.0	12.5	13.5	14.0	12.0	11.0	12.0	12.0	12.0
Expenditures per FTE Faculty	\$15.3	\$27.8	\$31.3	\$28.5	\$23.1	\$18.4	\$9.8	\$2.5	\$3.2	\$7.5
HEPI Adjustments										
Total Expenditures (2014 \$)	\$199.0	\$326.9	\$378.7	\$360.3	\$295.5	\$195.5	\$94.1	\$25.3	\$30.7	\$69.5
Expenditures per FTE Faculty	\$15.3	\$27.2	\$30.3	\$26.7	\$21.1	\$16.3	\$8.6	\$2.1	\$2.6	\$5.8
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Political Science
Fiscal Years 2014 through 2023**

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$130.4	\$381.6	\$314.4	\$230.6	\$112.3	\$298.3	\$226.3	\$166.2	\$213.5	\$313.7
Indirect Expenditures	\$34.3	\$94.2	\$69.4	\$51.7	\$37.9	\$59.5	\$74.0	\$62.7	\$101.6	\$132.5
Total Expenditures	\$164.8	\$475.7	\$383.8	\$282.3	\$150.2	\$357.8	\$300.3	\$228.9	\$315.1	\$446.2
FTE Faculty	29.0	33.0	35.0	36.0	36.0	33.2	33.0	26.5	24.5	24.5
Expenditures per FTE Faculty	\$5.7	\$14.4	\$11.0	\$7.8	\$4.2	\$10.8	\$9.1	\$8.6	\$12.9	\$18.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$164.8	\$466.3	\$371.2	\$264.4	\$137.1	\$317.2	\$261.1	\$193.7	\$253.6	\$343.6
Expenditures per FTE Faculty	\$5.7	\$14.1	\$10.6	\$7.3	\$3.8	\$9.6	\$7.9	\$7.3	\$10.4	\$14.0
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Public Policy, School of
Fiscal Years 2014 through 2023**

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$64.1	\$106.6	\$67.5	\$37.4	\$52.5	\$63.2	\$47.2	\$28.3	\$829.7	\$1,352.5
Indirect Expenditures	\$4.3	\$8.0	\$9.1	\$7.4	\$0.8	-	\$0.1	\$14.6	\$63.2	\$90.7
Total Expenditures	\$68.4	\$114.6	\$76.6	\$44.9	\$53.3	\$63.2	\$47.3	\$42.9	\$892.9	\$1,443.2
FTE Faculty	-	-	-	-	-	-	-	7.5	8.0	10.0
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$5.7	\$111.6	\$144.3
HEPI Adjustments										
Total Expenditures (2014 \$)	\$68.4	\$112.3	\$74.1	\$42.0	\$48.6	\$56.0	\$41.1	\$36.3	\$718.6	\$1,111.3
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$4.8	\$89.8	\$111.1
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: Effective Fall 2015, the Department of Public Policy and Administration has been renamed the School of Public Policy.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Resource Economics
 Fiscal Years 2014 through 2023

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$178.1	\$62.6	\$105.3	\$159.8	\$204.1	\$173.9	\$108.9	\$266.3	\$590.5	\$655.6
Indirect Expenditures	\$36.3	\$9.8	\$26.1	\$63.5	\$74.4	\$75.9	\$33.3	\$91.2	\$257.5	\$251.9
Total Expenditures	\$214.4	\$72.4	\$131.4	\$223.3	\$278.4	\$249.7	\$142.2	\$357.5	\$848.0	\$907.5
FTE Faculty	13.5	12.5	12.5	14.0	17.0	16.0	17.0	17.2	18.8	19.5
Expenditures per FTE Faculty	\$15.9	\$5.8	\$10.5	\$15.9	\$16.4	\$15.6	\$8.4	\$20.8	\$45.2	\$46.5
HEPI Adjustments										
Total Expenditures (2014 \$)	\$214.4	\$71.0	\$127.1	\$209.2	\$254.1	\$221.4	\$123.7	\$302.7	\$682.4	\$698.8
Expenditures per FTE Faculty	\$15.9	\$5.7	\$10.2	\$14.9	\$14.9	\$13.8	\$7.3	\$17.6	\$36.4	\$35.8
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Sociology**
Fiscal Years 2014 through 2023

College of Social and Behavioral Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$375.7	\$482.6	\$385.4	\$246.3	\$293.7	\$444.8	\$816.2	\$699.5	\$707.8	\$580.1
Indirect Expenditures	\$40.6	\$121.3	\$151.1	\$81.8	\$97.0	\$178.1	\$355.8	\$310.5	\$359.6	\$228.1
Total Expenditures	\$416.3	\$603.9	\$536.5	\$328.0	\$390.7	\$622.9	\$1,172.0	\$1,010.0	\$1,067.5	\$808.2
FTE Faculty	23.0	25.5	29.0	29.0	26.3	27.0	25.5	26.5	26.1	26.3
Expenditures per FTE Faculty	\$18.1	\$23.7	\$18.5	\$11.3	\$14.8	\$23.1	\$46.0	\$38.1	\$40.9	\$30.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$416.3	\$591.9	\$518.9	\$307.3	\$356.5	\$552.1	\$1,019.2	\$855.0	\$859.1	\$622.3
Expenditures per FTE Faculty	\$18.1	\$23.2	\$17.9	\$10.6	\$13.5	\$20.5	\$40.0	\$32.3	\$32.9	\$23.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Education
Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$6,784.5	\$4,945.7	\$6,368.1	\$6,998.7	\$6,306.4	\$5,387.7	\$2,726.6	\$2,771.5	\$3,643.5	\$3,830.0
Indirect Expenditures	\$1,421.4	\$1,253.1	\$1,514.3	\$1,642.2	\$1,470.9	\$1,294.9	\$633.2	\$751.0	\$904.9	\$890.9
Total Expenditures	\$8,206.0	\$6,198.8	\$7,882.5	\$8,640.9	\$7,777.3	\$6,682.6	\$3,359.8	\$3,522.5	\$4,548.4	\$4,720.9
FTE Faculty	56.0	58.5	59.8	58.0	51.7	54.5	55.5	55.0	53.3	46.7
Expenditures per FTE Faculty	\$146.5	\$106.0	\$131.9	\$149.0	\$150.5	\$122.6	\$60.5	\$64.0	\$85.4	\$101.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$8,206.0	\$6,076.0	\$7,623.9	\$8,094.6	\$7,096.9	\$5,923.6	\$2,921.6	\$2,981.9	\$3,660.5	\$3,635.2
Expenditures per FTE Faculty	\$146.5	\$103.9	\$127.6	\$139.6	\$137.4	\$108.7	\$52.6	\$54.2	\$68.7	\$77.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Education
 Fiscal Years 2014 through 2023

College of Education

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$109.1	-	-	\$2,047.3	\$440.7	\$582.4	\$52.3	\$58.9	\$10.7	-
Indirect Expenditures	\$29.2	-	-	\$538.9	\$99.4	\$191.3	\$10.2	\$16.5	\$4.4	-
Total Expenditures	\$138.3	-	-	\$2,586.3	\$540.1	\$773.7	\$62.5	\$75.4	\$15.0	-
FTE Faculty	1.5	2.0	2.0	1.0	0.5	1.0	1.5	2.0	2.0	1.0
Expenditures per FTE Faculty	\$92.2	-	-	\$2,586.3	\$1,080.1	\$773.7	\$41.7	\$37.7	\$7.5	-
HEPI Adjustments										
Total Expenditures (2014 \$)	\$138.3	-	-	\$2,422.7	\$492.8	\$685.9	\$54.4	\$63.8	\$12.1	-
Expenditures per FTE Faculty	\$92.2	-	-	\$2,422.7	\$985.6	\$685.9	\$36.2	\$31.9	\$6.0	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Education Policy, Research and Administration
Fiscal Years 2014 through 2023**

College of Education

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$5,742.1	\$3,876.6	\$5,093.4	\$3,654.2	\$5,299.2	\$4,019.0	\$1,511.7	\$1,042.9	\$1,478.6	\$1,850.0
Indirect Expenditures	\$1,226.8	\$972.5	\$1,219.5	\$834.7	\$1,289.4	\$951.5	\$335.7	\$209.2	\$365.8	\$525.8
Total Expenditures	\$6,968.9	\$4,849.1	\$6,312.9	\$4,488.8	\$6,588.6	\$4,970.5	\$1,847.4	\$1,252.2	\$1,844.4	\$2,375.8
FTE Faculty	18.5	19.0	20.0	19.5	17.4	18.0	17.0	15.0	14.0	12.0
Expenditures per FTE Faculty	\$376.7	\$255.2	\$315.6	\$230.2	\$378.3	\$276.1	\$108.7	\$83.5	\$131.7	\$198.0
HEPI Adjustments										
Total Expenditures (2014 \$)	\$6,968.9	\$4,753.0	\$6,105.9	\$4,205.0	\$6,012.2	\$4,405.9	\$1,606.5	\$1,060.0	\$1,484.3	\$1,829.4
Expenditures per FTE Faculty	\$376.7	\$250.2	\$305.3	\$215.6	\$345.2	\$244.8	\$94.5	\$70.7	\$106.0	\$152.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Student Development**
Fiscal Years 2014 through 2023

College of Education

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$515.8	\$433.5	\$776.8	\$885.6	\$261.3	\$568.6	\$892.5	\$913.0	\$1,265.7	\$1,495.0
Indirect Expenditures	\$56.9	\$67.4	\$141.4	\$147.8	\$6.8	\$80.4	\$184.4	\$218.9	\$233.9	\$187.6
Total Expenditures	\$572.7	\$501.0	\$918.2	\$1,033.4	\$268.0	\$649.0	\$1,076.9	\$1,131.9	\$1,499.6	\$1,682.6
FTE Faculty	13.0	14.0	16.0	16.0	13.5	17.0	16.5	16.0	15.8	14.3
Expenditures per FTE Faculty	\$44.1	\$35.8	\$57.4	\$64.6	\$19.9	\$38.2	\$65.3	\$70.7	\$95.0	\$117.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$572.7	\$491.0	\$888.0	\$968.0	\$244.6	\$575.3	\$936.5	\$958.2	\$1,206.9	\$1,295.6
Expenditures per FTE Faculty	\$44.1	\$35.1	\$55.5	\$60.5	\$18.1	\$33.8	\$56.8	\$59.9	\$76.4	\$90.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Teacher Education and Curriculum Studies
Fiscal Years 2014 through 2023**

College of Education

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$417.6	\$635.6	\$497.9	\$411.6	\$305.2	\$217.6	\$270.1	\$756.6	\$888.6	\$485.1
Indirect Expenditures	\$108.5	\$213.2	\$153.4	\$120.8	\$75.4	\$71.8	\$102.9	\$306.4	\$300.8	\$177.5
Total Expenditures	\$526.1	\$848.7	\$651.4	\$532.5	\$380.6	\$289.4	\$373.0	\$1,063.0	\$1,189.4	\$662.6
FTE Faculty	23.0	23.5	21.8	21.5	20.3	18.5	20.5	22.0	21.5	19.4
Expenditures per FTE Faculty	\$22.9	\$36.1	\$29.9	\$24.8	\$18.8	\$15.6	\$18.2	\$48.3	\$55.4	\$34.2
HEPI Adjustments										
Total Expenditures (2014 \$)	\$526.1	\$831.9	\$630.0	\$498.8	\$347.3	\$256.5	\$324.3	\$899.8	\$957.2	\$510.2
Expenditures per FTE Faculty	\$22.9	\$35.4	\$29.0	\$23.2	\$17.2	\$13.9	\$15.8	\$40.9	\$44.6	\$26.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Engineering
Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$18,404.5	\$17,632.4	\$19,834.2	\$23,005.5	\$22,521.1	\$21,574.4	\$22,721.8	\$21,537.4	\$26,346.5	\$35,108.7
Indirect Expenditures	\$6,052.6	\$5,932.8	\$6,774.6	\$7,738.7	\$7,390.5	\$7,346.0	\$7,419.4	\$7,233.8	\$8,574.3	\$10,668.6
Total Expenditures	\$24,457.1	\$23,565.2	\$26,608.8	\$30,744.2	\$29,911.6	\$28,920.4	\$30,141.2	\$28,771.3	\$34,920.7	\$45,777.4
FTE Faculty	97.3	101.0	103.3	107.0	108.8	113.5	123.8	119.8	117.2	119.7
Expenditures per FTE Faculty	\$251.5	\$233.3	\$257.7	\$287.3	\$274.9	\$254.8	\$243.4	\$240.3	\$298.0	\$382.5
Other Units										
Direct Expenditures	\$491.1	\$747.5	\$304.3	\$585.3	\$510.3	\$568.9	\$799.0	\$727.0	\$2,077.8	\$438.2
Indirect Expenditures	\$246.2	\$281.8	\$131.3	\$200.0	\$137.6	\$181.1	\$361.2	\$295.4	\$658.1	\$186.3
Total Expenditures	\$737.3	\$1,029.3	\$435.6	\$785.2	\$647.9	\$750.0	\$1,160.2	\$1,022.4	\$2,735.9	\$624.5
Total										
Direct Expenditures	\$18,895.6	\$18,379.9	\$20,138.6	\$23,590.7	\$23,031.4	\$22,143.3	\$23,520.8	\$22,264.4	\$28,424.3	\$35,546.9
Indirect Expenditures	\$6,298.8	\$6,214.6	\$6,905.9	\$7,938.7	\$7,528.1	\$7,527.1	\$7,780.6	\$7,529.2	\$9,232.4	\$10,854.9
Total Expenditures	\$25,194.4	\$24,594.5	\$27,044.4	\$31,529.4	\$30,559.5	\$29,670.4	\$31,301.4	\$29,793.7	\$37,656.6	\$46,401.9
Expenditures per FTE Faculty	\$259.1	\$243.5	\$261.9	\$294.7	\$280.9	\$261.5	\$252.8	\$248.8	\$321.3	\$387.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$25,194.4	\$24,107.2	\$26,157.5	\$29,535.9	\$27,886.3	\$26,300.3	\$27,219.0	\$25,221.4	\$30,305.1	\$35,730.5
Expenditures per FTE Faculty	\$259.1	\$238.7	\$253.3	\$276.0	\$256.3	\$231.8	\$219.8	\$210.6	\$258.6	\$298.5
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area, and the Engineering Research Center.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Biomedical Engineering
Fiscal Years 2014 through 2023**

College of Engineering

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	-	-	-	-	\$221.7	\$2,799.1	\$2,285.9	\$1,898.9	\$2,780.6
Indirect Expenditures	-	-	-	-	-	\$83.8	\$832.2	\$882.0	\$668.0	\$1,133.3
Total Expenditures	-	-	-	-	-	\$305.6	\$3,631.3	\$3,167.9	\$2,566.9	\$3,913.9
FTE Faculty	-	-	-	-	-	2.0	4.0	5.5	7.5	10.0
Expenditures per FTE Faculty	-	-	-	-	-	\$152.8	\$907.8	\$576.0	\$342.3	\$391.4
HEPI Adjustments										
Total Expenditures (2014 \$)	-	-	-	-	-	\$270.9	\$3,157.7	\$2,681.8	\$2,065.8	\$3,013.8
Expenditures per FTE Faculty	-	-	-	-	-	\$135.4	\$789.4	\$487.6	\$275.4	\$301.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: The Department of Biomedical Engineering was formed in Fall 2018.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Chemical Engineering
Fiscal Years 2014 through 2023**

College of Engineering

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$2,589.0	\$2,076.8	\$2,653.9	\$2,839.5	\$3,182.5	\$2,786.6	\$3,092.1	\$2,881.0	\$3,679.3	\$4,317.0
Indirect Expenditures	\$942.1	\$879.5	\$1,163.9	\$1,011.6	\$913.4	\$852.5	\$953.4	\$893.7	\$1,408.5	\$1,774.6
Total Expenditures	\$3,531.1	\$2,956.3	\$3,817.8	\$3,851.1	\$4,095.9	\$3,639.1	\$4,045.5	\$3,774.7	\$5,087.8	\$6,091.6
FTE Faculty	15.0	15.5	16.5	17.5	19.5	21.3	21.0	20.0	19.5	19.3
Expenditures per FTE Faculty	\$235.4	\$190.7	\$231.4	\$220.1	\$210.0	\$171.3	\$192.6	\$188.7	\$260.9	\$316.4
HEPI Adjustments										
Total Expenditures (2014 \$)	\$3,531.1	\$2,897.8	\$3,692.6	\$3,607.6	\$3,737.6	\$3,225.8	\$3,517.9	\$3,195.5	\$4,094.6	\$4,690.7
Expenditures per FTE Faculty	\$235.4	\$187.0	\$223.8	\$206.1	\$191.7	\$151.8	\$167.5	\$159.8	\$210.0	\$243.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Civil and Environmental Engineering
Fiscal Years 2014 through 2023**

College of Engineering

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$5,102.0	\$6,643.4	\$6,785.0	\$10,131.0	\$9,366.4	\$8,409.8	\$7,709.7	\$7,921.3	\$8,734.0	\$12,835.9
Indirect Expenditures	\$1,635.7	\$1,801.5	\$2,035.6	\$2,879.9	\$2,508.1	\$2,568.6	\$2,324.4	\$2,383.1	\$2,557.3	\$3,650.1
Total Expenditures	\$6,737.7	\$8,444.9	\$8,820.6	\$13,010.9	\$11,874.5	\$10,978.3	\$10,034.1	\$10,304.4	\$11,291.3	\$16,486.0
FTE Faculty	24.8	23.8	24.0	25.5	26.6	26.3	25.7	25.5	25.0	26.0
Expenditures per FTE Faculty	\$272.2	\$355.6	\$367.5	\$510.2	\$446.4	\$417.4	\$390.6	\$404.1	\$451.7	\$634.1
HEPI Adjustments										
Total Expenditures (2014 \$)	\$6,737.7	\$8,277.6	\$8,531.3	\$12,188.3	\$10,835.8	\$9,731.4	\$8,725.4	\$8,723.1	\$9,086.9	\$12,694.6
Expenditures per FTE Faculty	\$272.2	\$348.5	\$355.5	\$478.0	\$407.4	\$370.0	\$339.7	\$342.1	\$363.5	\$488.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Electrical and Computer Engineering
 Fiscal Years 2014 through 2023

College of Engineering

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$7,160.4	\$5,319.6	\$6,465.9	\$6,223.1	\$6,045.6	\$6,095.5	\$5,274.8	\$4,811.2	\$7,350.4	\$10,448.8
Indirect Expenditures	\$2,352.3	\$2,050.4	\$2,230.4	\$2,447.0	\$2,425.7	\$2,283.0	\$1,748.3	\$1,591.1	\$2,079.2	\$2,368.6
Total Expenditures	\$9,512.7	\$7,370.0	\$8,696.4	\$8,670.0	\$8,471.3	\$8,378.5	\$7,023.1	\$6,402.3	\$9,429.6	\$12,817.5
FTE Faculty	35.0	34.5	33.0	34.0	33.7	32.1	37.7	34.3	33.6	32.6
Expenditures per FTE Faculty	\$271.8	\$213.6	\$263.5	\$255.0	\$251.4	\$261.1	\$186.5	\$186.9	\$280.5	\$392.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$9,512.7	\$7,224.0	\$8,411.1	\$8,121.9	\$7,730.3	\$7,426.9	\$6,107.1	\$5,419.8	\$7,588.7	\$9,869.7
Expenditures per FTE Faculty	\$271.8	\$209.4	\$254.9	\$238.9	\$229.4	\$231.5	\$162.2	\$158.2	\$225.8	\$302.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Mechanical and Industrial Engineering
Fiscal Years 2014 through 2023**

College of Engineering

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$3,553.2	\$3,592.6	\$3,929.4	\$3,811.9	\$3,926.6	\$4,060.8	\$3,846.1	\$3,637.9	\$4,683.8	\$4,726.4
Indirect Expenditures	\$1,122.5	\$1,201.4	\$1,344.7	\$1,400.3	\$1,543.3	\$1,558.0	\$1,561.0	\$1,483.9	\$1,861.2	\$1,741.9
Total Expenditures	\$4,675.7	\$4,794.0	\$5,274.1	\$5,212.1	\$5,469.9	\$5,618.8	\$5,407.1	\$5,121.9	\$6,545.1	\$6,468.4
FTE Faculty	22.5	24.3	27.3	28.5	29.0	31.8	35.5	34.5	31.6	31.8
Expenditures per FTE Faculty	\$207.8	\$197.7	\$193.5	\$182.9	\$188.6	\$176.5	\$152.3	\$148.5	\$207.2	\$203.5
HEPI Adjustments										
Total Expenditures (2014 \$)	\$4,675.7	\$4,699.0	\$5,101.1	\$4,882.6	\$4,991.5	\$4,980.6	\$4,701.9	\$4,335.9	\$5,267.3	\$4,980.8
Expenditures per FTE Faculty	\$207.8	\$193.8	\$187.2	\$171.3	\$172.1	\$156.4	\$132.4	\$125.7	\$166.8	\$156.7
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Isenberg School of Management
Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$244.1	\$240.6	\$155.8	\$166.1	\$118.3	\$163.9	\$277.5	\$255.5	\$156.1	\$137.9
Indirect Expenditures	\$67.2	\$83.2	\$62.2	\$34.4	\$27.5	\$21.8	\$36.1	\$68.7	\$62.2	\$66.4
Total Expenditures	\$311.3	\$323.8	\$218.0	\$200.6	\$145.8	\$185.6	\$313.6	\$324.3	\$218.3	\$204.3
FTE Faculty	67.7	65.8	68.7	73.3	73.2	70.5	70.0	68.2	70.5	71.8
Expenditures per FTE Faculty	\$4.6	\$4.9	\$3.2	\$2.7	\$2.0	\$2.6	\$4.5	\$4.8	\$3.1	\$2.8
Other Units										
Direct Expenditures	\$3,608.6	\$3,701.8	\$3,754.8	\$3,514.8	\$3,697.7	\$3,377.4	\$3,741.7	\$3,795.7	\$3,969.2	\$4,357.4
Indirect Expenditures	\$62.1	\$22.6	\$27.5	\$0.7	-	-	\$25.5	\$23.7	\$87.2	\$43.7
Total Expenditures	\$3,670.8	\$3,724.4	\$3,782.3	\$3,515.5	\$3,697.7	\$3,377.4	\$3,767.2	\$3,819.4	\$4,056.4	\$4,401.1
Total										
Direct Expenditures	\$3,852.7	\$3,942.4	\$3,910.6	\$3,681.0	\$3,816.0	\$3,541.3	\$4,019.2	\$4,051.2	\$4,125.3	\$4,495.2
Indirect Expenditures	\$129.4	\$105.8	\$89.7	\$35.1	\$27.5	\$21.8	\$61.6	\$92.4	\$149.4	\$110.1
Total Expenditures	\$3,982.1	\$4,048.2	\$4,000.3	\$3,716.1	\$3,843.5	\$3,563.0	\$4,080.8	\$4,143.7	\$4,274.7	\$4,605.3
Expenditures per FTE Faculty	\$58.9	\$61.5	\$58.3	\$50.7	\$52.5	\$50.5	\$58.3	\$60.7	\$60.6	\$64.1
HEPI Adjustments										
Total Expenditures (2014 \$)	\$3,982.1	\$3,968.0	\$3,869.1	\$3,481.2	\$3,507.3	\$3,158.3	\$3,548.6	\$3,507.8	\$3,440.2	\$3,546.2
Expenditures per FTE Faculty	\$58.9	\$60.3	\$56.4	\$47.5	\$47.9	\$44.8	\$50.7	\$51.4	\$48.8	\$49.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area and Massachusetts Small Business Development Center.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Accounting
Fiscal Years 2014 through 2023**

Isenberg School of Management

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$10.1	\$2.4	-	-	-	-	-	\$10.0	-	\$20.8
Indirect Expenditures	-	-	-	-	-	-	-	-	-	\$5.4
Total Expenditures	\$10.1	\$2.4	-	-	-	-	-	\$10.0	-	\$26.2
FTE Faculty	6.9	7.5	9.0	10.0	10.0	9.5	10.0	11.0	11.0	10.3
Expenditures per FTE Faculty	\$1.5	\$0.3	-	-	-	-	-	\$0.9	-	\$2.5
HEPI Adjustments										
Total Expenditures (2014 \$)	\$10.1	\$2.4	-	-	-	-	-	\$8.5	-	\$20.1
Expenditures per FTE Faculty	\$1.5	\$0.3	-	-	-	-	-	\$0.8	-	\$1.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Finance**

Fiscal Years 2014 through 2023

Isenberg School of Management

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$19.9	\$7.7	-	\$79.6	\$122.1	\$154.0	\$268.9	\$245.5	\$106.1	\$23.6
Indirect Expenditures	-	\$2.0	-	\$7.8	\$26.6	\$18.5	\$34.3	\$68.7	\$32.5	\$10.0
Total Expenditures	\$19.9	\$9.7	-	\$87.4	\$148.7	\$172.5	\$303.1	\$314.3	\$138.6	\$33.6
FTE Faculty	8.5	9.0	10.0	10.0	10.5	10.0	11.5	10.0	10.0	13.0
Expenditures per FTE Faculty	\$2.3	\$1.1	-	\$8.7	\$14.2	\$17.2	\$26.4	\$31.4	\$13.9	\$2.6
HEPI Adjustments										
Total Expenditures (2014 \$)	\$19.9	\$9.5	-	\$81.9	\$135.7	\$152.9	\$263.6	\$266.0	\$111.5	\$25.9
Expenditures per FTE Faculty	\$2.3	\$1.1	-	\$8.2	\$12.9	\$15.3	\$22.9	\$26.6	\$11.2	\$2.0
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Hospitality and Tourism Management
 Fiscal Years 2014 through 2023

Isenberg School of Management

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$46.5	\$23.2	\$3.2	-	-	-	-	-	-	-
Indirect Expenditures	\$(0.0)	\$4.0	\$0.6	-	-	-	-	-	-	-
Total Expenditures	\$46.5	\$27.2	\$3.8	-	-	-	-	-	-	-
FTE Faculty	10.0	9.0	7.0	8.5	8.5	7.0	8.0	8.0	8.0	7.0
Expenditures per FTE Faculty	\$4.7	\$3.0	\$0.5	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2014 \$)	\$46.5	\$26.6	\$3.7	-	-	-	-	-	-	-
Expenditures per FTE Faculty	\$4.7	\$3.0	\$0.5	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Management**

Fiscal Years 2014 through 2023

Isenberg School of Management

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$0.6	\$1.0	\$19.2	\$9.9	-	\$4.7	\$8.6	-	\$50.0	\$81.8
Indirect Expenditures	\$0.1	-	\$2.3	\$0.4	-	-	\$1.9	-	\$29.7	\$48.0
Total Expenditures	\$0.7	\$1.0	\$21.5	\$10.3	-	\$4.7	\$10.5	-	\$79.7	\$129.8
FTE Faculty	12.8	12.0	12.4	14.0	13.0	13.5	10.5	12.5	13.0	12.0
Expenditures per FTE Faculty	\$0.1	\$0.1	\$1.7	\$0.7	-	\$0.3	\$1.0	-	\$6.1	\$10.8
HEPI Adjustments										
Total Expenditures (2014 \$)	\$0.7	\$1.0	\$20.8	\$9.6	-	\$4.2	\$9.1	-	\$64.2	\$99.9
Expenditures per FTE Faculty	\$0.1	\$0.1	\$1.7	\$0.7	-	\$0.3	\$0.9	-	\$4.9	\$8.3
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Marketing**

Fiscal Years 2014 through 2023

Isenberg School of Management

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$27.0	\$25.7	\$33.6	\$8.7	\$1.9	\$(0.0)	-	-	-	-
Indirect Expenditures	\$11.4	\$11.1	\$15.4	\$4.7	\$0.8	-	-	-	-	-
Total Expenditures	\$38.4	\$36.8	\$49.0	\$13.4	\$2.8	\$(0.0)	-	-	-	-
FTE Faculty	9.0	8.3	8.0	8.0	8.5	7.5	7.5	6.0	7.0	8.0
Expenditures per FTE Faculty	\$4.3	\$4.4	\$6.1	\$1.7	\$0.3	\$(0.0)	-	-	-	-
HEPI Adjustments										
Total Expenditures (2014 \$)	\$38.4	\$36.1	\$47.4	\$12.5	\$2.5	\$(0.0)	-	-	-	-
Expenditures per FTE Faculty	\$4.3	\$4.3	\$5.9	\$1.6	\$0.3	\$(0.0)	-	-	-	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Operations and Information Management
Fiscal Years 2014 through 2023**

Isenberg School of Management

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$140.0	\$175.9	\$99.8	\$67.9	\$(5.7)	\$4.4	-	-	-	\$11.2
Indirect Expenditures	\$55.7	\$63.2	\$43.9	\$21.6	-	\$3.1	-	-	-	\$2.9
Total Expenditures	\$195.7	\$239.1	\$143.7	\$89.5	\$(5.7)	\$7.5	-	-	-	\$14.1
FTE Faculty	9.0	9.0	9.9	10.4	11.0	12.5	13.0	11.7	12.0	9.5
Expenditures per FTE Faculty	\$21.7	\$26.6	\$14.6	\$8.6	\$(0.5)	\$0.6	-	-	-	\$1.5
HEPI Adjustments										
Total Expenditures (2014 \$)	\$195.7	\$234.4	\$139.0	\$83.8	\$(5.2)	\$6.6	-	-	-	\$10.8
Expenditures per FTE Faculty	\$21.7	\$26.0	\$14.1	\$8.1	\$(0.5)	\$0.5	-	-	-	\$1.1
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Sport Management**
Fiscal Years 2014 through 2023

Isenberg School of Management

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	\$4.7	-	-	-	\$0.8	-	-	-	\$0.6
Indirect Expenditures	-	\$2.8	-	-	-	\$0.2	-	-	-	\$0.1
Total Expenditures	-	\$7.5	-	-	-	\$1.0	-	-	-	\$0.6
FTE Faculty	9.0	8.5	9.0	9.0	8.7	8.0	7.0	6.0	7.0	9.0
Expenditures per FTE Faculty	-	\$0.9	-	-	-	\$0.1	-	-	-	\$0.1
HEPI Adjustments										
Total Expenditures (2014 \$)	-	\$7.4	-	-	-	\$0.9	-	-	-	\$0.5
Expenditures per FTE Faculty	-	\$0.9	-	-	-	\$0.1	-	-	-	\$0.1
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Nursing
 Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$385.3	\$664.1	\$744.6	\$1,474.3	\$935.0	\$631.7	\$340.8	\$321.5	\$533.2	\$889.6
Indirect Expenditures	\$30.9	\$44.5	\$58.3	\$172.7	\$145.0	\$173.9	\$154.8	\$140.8	\$184.3	\$281.9
Total Expenditures	\$416.3	\$708.5	\$802.9	\$1,647.1	\$1,080.0	\$805.6	\$495.5	\$462.3	\$717.5	\$1,171.5
FTE Faculty	11.9	12.0	9.5	11.0	10.7	11.9	10.8	11.5	11.5	13.4
Expenditures per FTE Faculty	\$34.9	\$59.0	\$84.6	\$149.6	\$101.0	\$67.7	\$45.8	\$40.2	\$62.4	\$87.6
HEPI Adjustments										
Total Expenditures (2014 \$)	\$416.3	\$694.5	\$776.5	\$1,542.9	\$985.5	\$714.1	\$430.9	\$391.4	\$577.4	\$902.1
Expenditures per FTE Faculty	\$34.9	\$57.9	\$81.9	\$140.1	\$92.2	\$60.0	\$39.8	\$34.1	\$50.2	\$67.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
School of Public Health and Health Sciences
Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$9,832.7	\$10,789.8	\$11,318.7	\$11,972.9	\$12,757.7	\$13,888.2	\$12,227.0	\$11,824.9	\$11,012.3	\$10,390.9
Indirect Expenditures	\$2,274.0	\$2,491.2	\$3,142.9	\$3,589.7	\$3,790.1	\$4,290.4	\$3,880.0	\$3,998.2	\$3,687.7	\$3,921.4
Total Expenditures	\$12,106.7	\$13,281.0	\$14,461.6	\$15,562.6	\$16,547.7	\$18,178.6	\$16,107.0	\$15,823.1	\$14,700.0	\$14,312.3
FTE Faculty	65.5	65.5	66.5	65.0	68.3	71.9	69.7	74.2	73.7	66.6
Expenditures per FTE Faculty	\$184.9	\$202.8	\$217.6	\$239.5	\$242.2	\$252.7	\$231.2	\$213.3	\$199.6	\$214.7
Other Units										
Direct Expenditures	\$4.6	-	-	-	-	-	\$33.9	\$75.7	\$43.6	-
Indirect Expenditures	\$2.6	-	-	-	-	-	\$20.2	\$45.0	\$25.9	-
Total Expenditures	\$7.2	-	-	-	-	-	\$54.0	\$120.7	\$69.4	-
Total										
Direct Expenditures	\$9,837.3	\$10,789.8	\$11,318.7	\$11,972.9	\$12,757.7	\$13,888.2	\$12,260.9	\$11,900.5	\$11,055.8	\$10,390.9
Indirect Expenditures	\$2,276.6	\$2,491.2	\$3,142.9	\$3,589.7	\$3,790.1	\$4,290.4	\$3,900.2	\$4,043.2	\$3,713.6	\$3,921.4
Total Expenditures	\$12,113.9	\$13,281.0	\$14,461.6	\$15,562.6	\$16,547.7	\$18,178.6	\$16,161.0	\$15,943.8	\$14,769.4	\$14,312.3
Expenditures per FTE Faculty	\$185.0	\$202.8	\$217.6	\$239.5	\$242.2	\$252.7	\$231.9	\$214.9	\$200.5	\$214.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$12,113.9	\$13,017.9	\$13,987.3	\$14,578.6	\$15,100.2	\$16,113.8	\$14,053.3	\$13,497.0	\$11,886.1	\$11,020.8
Expenditures per FTE Faculty	\$185.0	\$198.8	\$210.4	\$224.3	\$221.0	\$224.0	\$201.7	\$182.0	\$161.4	\$165.4
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area and Nutrition Education.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Biostatistics and Epidemiology
Fiscal Years 2014 through 2023

School of Public Health and Health Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	-	\$5,352.6	\$5,410.2	\$5,447.8	\$5,381.2	\$4,693.7	\$4,402.3	\$5,894.8	\$4,095.1
Indirect Expenditures	-	-	\$1,287.1	\$1,466.2	\$1,538.8	\$1,348.0	\$1,277.3	\$1,420.5	\$1,585.4	\$1,524.0
Total Expenditures	-	-	\$6,639.7	\$6,876.5	\$6,986.6	\$6,729.2	\$5,971.0	\$5,822.8	\$7,480.2	\$5,619.0
FTE Faculty	-	-	14.5	14.5	14.3	15.0	18.0	18.0	17.8	15.0
Expenditures per FTE Faculty	-	-	\$457.9	\$474.2	\$490.3	\$448.6	\$331.7	\$323.5	\$421.4	\$374.6
HEPI Adjustments										
Total Expenditures (2014 \$)	-	-	\$6,422.0	\$6,441.7	\$6,375.5	\$5,964.9	\$5,192.2	\$4,929.2	\$6,019.8	\$4,326.8
Expenditures per FTE Faculty	-	-	\$442.9	\$444.3	\$447.4	\$397.7	\$288.5	\$273.8	\$339.1	\$288.5
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, Biostatistics and Epidemiology once again became its own department. Programs in the department are concentrations in the Public Health major.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Environmental Health Sciences
 Fiscal Years 2014 through 2023

School of Public Health and Health Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	-	\$644.8	\$1,103.0	\$1,295.0	\$1,279.9	\$1,320.7	\$1,331.1	\$721.4	\$1,376.5
Indirect Expenditures	-	-	\$210.4	\$328.1	\$422.9	\$535.8	\$532.3	\$476.5	\$225.1	\$502.7
Total Expenditures	-	-	\$855.2	\$1,431.1	\$1,717.9	\$1,815.6	\$1,853.0	\$1,807.6	\$946.5	\$1,879.1
FTE Faculty	-	-	7.0	7.0	8.1	8.0	8.0	8.5	8.0	7.5
Expenditures per FTE Faculty	-	-	\$122.2	\$204.4	\$210.9	\$227.0	\$231.6	\$212.7	\$118.3	\$250.6
HEPI Adjustments										
Total Expenditures (2014 \$)	-	-	\$827.2	\$1,340.6	\$1,567.6	\$1,609.4	\$1,611.3	\$1,530.2	\$761.8	\$1,447.0
Expenditures per FTE Faculty	-	-	\$118.2	\$191.5	\$192.4	\$201.2	\$201.4	\$180.0	\$95.2	\$192.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, Environmental Health Sciences once again became its own department. Programs in the department are concentrations in the Public Health major.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Health Promotion and Policy
 Fiscal Years 2014 through 2023

School of Public Health and Health Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	-	-	\$907.2	\$747.7	\$1,019.4	\$1,461.8	\$1,103.8	\$1,100.0	\$1,724.3	\$1,541.5
Indirect Expenditures	-	-	\$329.6	\$306.2	\$260.9	\$454.4	\$391.8	\$492.0	\$695.3	\$607.7
Total Expenditures	-	-	\$1,236.8	\$1,053.9	\$1,280.3	\$1,916.2	\$1,495.6	\$1,592.0	\$2,419.6	\$2,149.2
FTE Faculty	-	-	12.5	11.5	15.4	18.4	15.5	16.0	15.9	12.6
Expenditures per FTE Faculty	-	-	\$99.2	\$91.8	\$83.0	\$103.9	\$96.7	\$99.8	\$152.0	\$169.9
HEPI Adjustments										
Total Expenditures (2014 \$)	-	-	\$1,196.2	\$987.2	\$1,168.3	\$1,698.5	\$1,300.5	\$1,347.7	\$1,947.3	\$1,654.9
Expenditures per FTE Faculty	-	-	\$96.0	\$86.0	\$75.7	\$92.1	\$84.1	\$84.4	\$122.4	\$130.8
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, the Department of Health Promotion and Policy was formed. Programs in the department are concentrations in the Public Health major.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Kinesiology
 Fiscal Years 2014 through 2023

School of Public Health and Health Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$816.9	\$621.1	\$967.0	\$1,053.8	\$1,159.2	\$1,852.7	\$1,360.9	\$1,343.4	\$1,710.3	\$1,539.8
Indirect Expenditures	\$293.4	\$156.9	\$347.5	\$457.4	\$494.8	\$870.2	\$639.0	\$617.0	\$784.3	\$686.6
Total Expenditures	\$1,110.3	\$778.0	\$1,314.5	\$1,511.2	\$1,654.0	\$2,722.9	\$1,999.9	\$1,960.3	\$2,494.7	\$2,226.3
FTE Faculty	14.5	15.0	14.0	13.5	12.0	12.0	11.0	13.0	13.0	13.0
Expenditures per FTE Faculty	\$76.6	\$51.9	\$93.9	\$111.9	\$137.8	\$226.9	\$181.8	\$150.8	\$191.9	\$171.3
HEPI Adjustments										
Total Expenditures (2014 \$)	\$1,110.3	\$762.6	\$1,271.4	\$1,415.7	\$1,509.3	\$2,413.6	\$1,739.1	\$1,659.5	\$2,007.6	\$1,714.3
Expenditures per FTE Faculty	\$76.6	\$50.8	\$90.8	\$104.9	\$125.8	\$201.1	\$158.1	\$127.7	\$154.4	\$131.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Nutrition**

Fiscal Years 2014 through 2023

School of Public Health and Health Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$1,848.6	\$3,522.4	\$2,758.3	\$2,958.3	\$3,110.9	\$3,144.4	\$3,028.8	\$3,010.0	\$314.0	\$840.5
Indirect Expenditures	\$433.1	\$621.1	\$670.9	\$733.2	\$774.7	\$814.3	\$798.7	\$809.9	\$175.6	\$270.3
Total Expenditures	\$2,281.7	\$4,143.6	\$3,429.2	\$3,691.6	\$3,885.6	\$3,958.8	\$3,827.5	\$3,819.9	\$489.6	\$1,110.8
FTE Faculty	9.0	8.0	8.0	8.0	8.0	6.5	5.2	6.7	7.0	7.5
Expenditures per FTE Faculty	\$253.5	\$517.9	\$428.7	\$461.4	\$485.7	\$609.0	\$733.4	\$568.5	\$69.9	\$148.1
HEPI Adjustments										
Total Expenditures (2014 \$)	\$2,281.7	\$4,061.5	\$3,316.7	\$3,458.2	\$3,545.7	\$3,509.1	\$3,328.3	\$3,233.7	\$394.0	\$855.3
Expenditures per FTE Faculty	\$253.5	\$507.7	\$414.6	\$432.3	\$443.2	\$539.9	\$637.8	\$481.3	\$56.3	\$114.0
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Public Health**

Fiscal Years 2014 through 2023

School of Public Health and Health Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$6,498.5	\$5,960.2	\$91.4	\$30.4	\$21.9	-	-	-	-	-
Indirect Expenditures	\$1,289.7	\$1,446.0	\$31.7	\$18.0	\$12.9	-	-	-	-	-
Total Expenditures	\$7,788.2	\$7,406.2	\$123.1	\$48.4	\$34.8	-	-	-	-	-
FTE Faculty	30.5	30.5	-	-	-	-	-	-	-	-
Expenditures per FTE Faculty	\$255.5	\$243.0	-	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2014 \$)	\$7,788.2	\$7,259.5	\$119.1	\$45.3	\$31.8	-	-	-	-	-
Expenditures per FTE Faculty	\$255.5	\$238.1	-	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: In 2015, the Department of Public Health was dissolved. However, interdisciplinary programs in the School of Public Health and Health Sciences will continue to be reported under Public Health.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Speech, Language, and Hearing Sciences
Fiscal Years 2014 through 2023**

School of Public Health and Health Sciences

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$668.7	\$686.0	\$597.4	\$669.4	\$703.5	\$768.1	\$719.1	\$638.1	\$647.4	\$997.6
Indirect Expenditures	\$257.8	\$267.2	\$265.6	\$280.6	\$285.0	\$267.7	\$240.9	\$182.4	\$222.0	\$330.2
Total Expenditures	\$926.5	\$953.2	\$863.1	\$950.0	\$988.5	\$1,035.9	\$960.1	\$820.5	\$869.4	\$1,327.8
FTE Faculty	11.5	12.0	10.5	10.5	10.5	12.0	12.0	12.0	12.0	11.0
Expenditures per FTE Faculty	\$80.6	\$79.4	\$82.2	\$90.5	\$94.1	\$86.3	\$80.0	\$68.4	\$72.5	\$120.7
HEPI Adjustments										
Total Expenditures (2014 \$)	\$926.5	\$934.3	\$834.7	\$889.9	\$902.0	\$918.2	\$834.8	\$694.6	\$699.7	\$1,022.4
Expenditures per FTE Faculty	\$80.6	\$77.9	\$79.5	\$84.8	\$85.9	\$76.5	\$69.6	\$57.9	\$58.3	\$92.9
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: Effective Spring 2023, the Department of Communication Disorders was renamed the Department of Speech, Language, and Hearing Sciences.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Other**
Fiscal Years 2014 through 2023

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$2.7	\$0.6	-	\$0.4	\$350.5	\$227.1	\$0.1	-	\$62.3	\$81.0
Indirect Expenditures	-	\$0.3	-	-	\$0.2	-	\$0.0	-	-	-
Total Expenditures	\$2.7	\$1.0	-	\$0.4	\$350.7	\$227.1	\$0.1	-	\$62.3	\$81.0
FTE Faculty	1.0	1.0	-	0.5	1.6	2.1	3.0	2.0	1.0	1.0
Expenditures per FTE Faculty	\$2.7	\$1.0	-	\$0.7	\$219.2	\$108.1	\$0.0	-	\$62.3	\$81.0
Other Units										
Direct Expenditures	\$12,904.6	\$25,007.4	\$22,692.4	\$25,163.9	\$4,803.0	\$5,147.4	\$4,119.9	\$16,825.2	\$26,556.7	\$26,209.7
Indirect Expenditures	\$455.3	\$451.2	\$370.1	\$371.5	\$378.8	\$339.1	\$205.0	\$1,327.1	\$3,370.8	\$3,893.8
Total Expenditures	\$13,360.0	\$25,458.6	\$23,062.5	\$25,535.5	\$5,181.9	\$5,486.5	\$4,324.9	\$18,152.3	\$29,927.4	\$30,103.5
Total										
Direct Expenditures	\$12,907.4	\$25,008.0	\$22,692.4	\$25,164.3	\$5,153.5	\$5,374.5	\$4,119.9	\$16,825.2	\$26,618.9	\$26,290.7
Indirect Expenditures	\$455.3	\$451.6	\$370.1	\$371.5	\$379.1	\$339.1	\$205.0	\$1,327.1	\$3,370.8	\$3,893.8
Total Expenditures	\$13,362.7	\$25,459.5	\$23,062.5	\$25,535.8	\$5,532.6	\$5,713.6	\$4,324.9	\$18,152.3	\$29,989.7	\$30,184.5
Expenditures per FTE Faculty	\$13,362.7	\$25,459.5	-	\$51,071.7	\$3,457.9	\$2,720.7	\$1,441.6	\$9,076.1	\$29,989.7	\$30,184.5
HEPI Adjustments										
Total Expenditures (2014 \$)	\$13,362.7	\$24,955.1	\$22,306.1	\$23,921.3	\$5,048.6	\$5,064.6	\$3,760.9	\$15,366.5	\$24,135.0	\$23,242.8
Expenditures per FTE Faculty	\$13,362.7	\$24,955.1	-	\$47,842.6	\$3,155.4	\$2,411.7	\$1,253.6	\$7,683.3	\$24,135.0	\$23,242.8
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes Research and Engagement, Centers and Institutes.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.

Note 2: The data for Fall 2018 include the Veterinary Technology Program at the Mount Ida Campus (the program moved to the Department of Veterinary and Animal Sciences in CNS in Fall 2019).

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Commonwealth Honors College
 Fiscal Years 2014 through 2023

Other

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Expenditures										
Direct Expenditures	\$2.7	\$0.6	-	\$0.4	\$350.5	\$227.1	\$0.1	-	\$62.3	\$81.0
Indirect Expenditures	-	\$0.3	-	-	\$0.2	-	\$0.0	-	-	-
Total Expenditures	\$2.7	\$1.0	-	\$0.4	\$350.7	\$227.1	\$0.1	-	\$62.3	\$81.0
FTE Faculty	-	-	-	-	-	-	-	-	-	-
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2014 \$)	\$2.7	\$0.9	-	\$0.3	\$320.0	\$201.3	\$0.1	-	\$50.1	\$62.4
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	306.7	312.9	317.1	327.4	336.1	346.0	352.7	362.3	381.1	398.3
Annual Increase	3.0%	2.0%	1.5%	3.0%	2.6%	3.0%	1.9%	2.7%	5.2%	4.5%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2014 dollars.

Note 1: Data reflect the organizational structure as of Fall 2023.