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<th>Membership</th>
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<tbody>
<tr>
<td>Glenn D. Barrington - Chair</td>
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<tr>
<td>Manager, Transportation Services</td>
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<td>Niels La Cour</td>
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<td>Facilities &amp; Campus Planning</td>
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<td>Pam Monn</td>
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<td>Physical Plant</td>
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<td>Jonathan King</td>
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<td>Manager, Parking Services</td>
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<td>Melanie Jacque</td>
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<td>AFSCME</td>
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<td>Justin Burch</td>
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<td>Graduate Student Senate</td>
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<td>Greg Wheeler</td>
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<td>Marcie Savoie</td>
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<td>Robert Hendry</td>
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<td>Rideshare Coordinator</td>
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<td>Eva Friedman Hull</td>
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<td>Civic Engagement &amp; Service Learning</td>
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<td>Grants &amp; Contracts</td>
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<td>Shane Conklin</td>
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<td>Benjamin Ostiguy</td>
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<td>Disability Services</td>
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<td>Alyssa Goldstein</td>
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<td>GEO</td>
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<td>Jennifer Bennett</td>
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<td>Commonwealth College</td>
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<td>Cole Fitzpatrick (for Michael Knodler)</td>
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<td>CEE/Transportation Center</td>
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<td>Dr. Jinguo Lian</td>
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<td>Faculty Senate</td>
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<td>Tom O’Donnell</td>
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<td>UMass Police Department</td>
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<td>Ryan Morse</td>
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<td>Equal Opportunity &amp; Diversity</td>
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<td>Secretary of University Policy</td>
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<td>Martha Nelson Patrick</td>
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<td>Lori Corcoran</td>
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<td>Accessible Workplace Manager</td>
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<td>Human Resources</td>
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PTAB Mission

- PTAB was formed to provide the broadest possible community input and perspective regarding parking and transportation on campus.

- PTAB serves in an advisory capacity to the Vice Chancellor of Administration & Finance by reviewing, evaluating, and recommending policies and proposals related to parking and transportation on the Amherst campus.
Agenda

• Approval of Minutes from PTAB meeting on April 23, 2019
• Transit Services Update – Glenn Barrington, Transportation Manager
• Parking Services Update – Jonathan King, Parking Manager
Transit Services Update

- PVTA budget for FY20 provides enough funding to sustain FY19 level service with no cuts this year ($3.5 million for UMass Transit).

- We only made small adjustments to some of the times on our schedules for the coming year in order to improve on-time performance. No major changes.

- See a list of changes at our website: [https://www.umass.edu/transportation/fall-2019-bus-schedules](https://www.umass.edu/transportation/fall-2019-bus-schedules)
Transit Services Update

• Bus driver shortage continues to challenge Transit Services, but we are in better shape this fall semester compared to fall 2018:
  – We hired and trained 55 new drivers in FY19
  – We hired and trained 14 new drivers this past summer
  – We hired 12 new drivers during our Hiring Event on Saturday, 9/14 and another 5 through our online application process who will begin training this semester

• Transit Services currently has 135 open (unassigned) bus driving shifts per week.
  – This does not include open field trips, meet & greet, SpecTrans & ucrew shifts
  – We have not cancelled any shifts to date, nor do we expect to.
Transit Services Update

• 50th Anniversary Celebration this past June
  – 160 Alumni returned to campus to participate

• 50th Anniversary Scholarship Fund
  – Kicked off a fund raising event as part of our celebration
  – Collected almost $24,000 in two months
  – We will be providing two (2) $1,000 scholarships to two of our hardest working student employees each year for many years to come
    • Must have a minimum GPA of 3.0, entering their junior or senior year as full time student
    • Must have worked 300 or more hours per semester for two semesters
    • Must have demonstrated financial need
    • Must have an exceptional work ethic
    • Must show exemplary leadership within UMTS
Transit Services Update
Transit Services Update
Transit Services Update

https://www.flickr.com/photos/umassalumni/sets/72157709144111358/with/48087872167/
Parking Service Update

• Lot 26
  Before:
Parking Service Update

• Lot 26
  – Full redesign of the Lot
  – All new lighting - campus standard
  – Conduit across Governors for future EV stations
  – Full depth reconstruction
  – Bid with Governors for economy of scale
  – $688k
Parking Service Update

• Lot 26
  After:
Parking Service Update

• Lot 26
  After:
Parking Service Update

- Lot 43 Totman
Before:
Parking Service Update

- Lot 43 Totman
Before:
Parking Service Update

• Lot 43 Totman
  Before:
Parking Service Update

• Lot 43 Totman:
  – Full redesign of the Lot
  – Four EV charging bases installed. Conduit ran to power.
  – Grading of entrance off Eastman Lane
  – Sidewalks
  – Removal of islands
  – Redesign of loading dock area
  – Trash corral
  – Full depth construction
  – + 10 spaces
  – $532k
Parking Service Update

- Lot 43 Totman
  During:
Parking Service Update

- Lot 43 Totman
  After:
Parking Service Update

- Lot 43 Totman
  After:
Parking Service Update

• Lot 43 Totman
  After:
Parking Service Update

- Total revenue = $5,985,000
- Total expenses = $5,790,000
- R&R balances:
  - Parking lots = $63,734
  - Garage = $251,552
Parking Service Update

FY19 Revenue Distribution:

Where the $ comes from

- Payroll Deduction: 21%
- Parking Decal: 36%
- Parking Temps: 4%
- Refunds: -1%
- Recharge: 12%
- Enforcement - meters + p.s.: 7%
- Pay-By-Cell: 3%
- Garage Sales: 16%
Parking Service Update

FY19 Expense Distribution:

Where the $ goes

- Non-payroll - Parking
- Enforcement meters paystations
- Garage
- Payroll
- Garage loan to campus
- Garage maint and upgrades
- FY19 snow removal
- Repave lot 43 Totman
- Repave Lot 26
- 1% budget cut
- Repaving Fearing St.
Parking Service Update

• Parking Study
  – Demand Projections: Students/Faculty/Staff
    – Student increase over 5 years = 4,361
    – Faculty/Staff increase over 5 year = 919

• Student parking demand over five years = 497 (18%)
• Faculty/Staff parking demand over five years = 726 (79%)

• Total Demand over 5 years = 1223
Parking Service Update

• Parking Supply Projection:
  • Worcester = 88 (Lot 63)
  • P3 = 75 (Lot 32, Lot 34, Lot 20)

• This leave us a 1000 space deficit within 5 years
Parking Service Update

• Worcester Parking Garage?
  – 400 space garage now being considered on the location of the old Worcester Dining Hall
  – Pro-forma suggests that the cost would be around $14m ($35,000 per space)
  – Loan payment and operating expenses less revenue generated would be around -$300k per year for 10 years.
  – Parking Services can cover that with revenues from Campus Center Garage now that the loan is paid off.
  – We are starting to get some traction.
Parking Service Update

- Public/Private Partnership – What We Know
  - Vote 2 was September 4th – move forward with RFP
  - 1000 bed apartment style dorms
  - Where? Lot 34, Lot 32, Lincoln Apartments, North Village
  - “Yikes! That is where I park!”
  - Alternate parking during construction will be reasonable: conversion of metered spaces to every piece of lawn is being considered.
  - Shovels in the ground May 2020?
Thank you for attending!

Our next PTAB meeting will take place in the Transit Services Conference room on Tuesday, November 19, 2019

University of Massachusetts
Amherst