Membership

Glenn D. Barrington - Chair
Manager, Transportation Services

Jonathan King
Manager, Parking Services

Greg Wheeler
Ex Officio

Robert Hendry
Rideshare Coordinator

Shane Conklin
Ex Officio

Jennifer Bennett
Commonwealth College

Tom O'Donnell
UMass Police Department

Martha Nelson Patrick
Ex Officio

Niels La Cour
Facilities & Campus Planning

Melanie Jacque
AFSCME

Marcie Savoie
PSU

Eva Friedman Hull
Civic Engagement & Service Learning

Benjamin Ostiguy
Disability Services

Cole Fitzpatrick (for Michael Knodler)
CEE/Transportation Center

Ryan Morse
Equal Opportunity & Diversity

Lori Corcoran
Accessible Workplace Manager

Pam Monn
Physical Plant

Justin Burch
Graduate Student Senate

Timmy Sullivan
SGA President

Request was sent to fill
Grants & Contracts

Alyssa Goldstein
GEO

Dr. Jinguo Lian
Faculty Senate

Request was sent to fill
Secretary of University Policy

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Rideshare Coordinator

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Agenda

• Approval of Minutes from PTAB meeting on September 24, 2019
• Transit Services Update – Glenn Barrington, Transportation Manager
• Parking Services Update – Jonathan King, Parking Manager
Transit Services Update

- Transit Services ridership has increased this year over last:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>YTD Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY19</td>
<td>85,635</td>
<td>98,038</td>
<td>414,922</td>
<td>415,390</td>
<td>319,493</td>
<td>253,186</td>
<td>205,041</td>
<td>395,035</td>
<td>342,746</td>
<td>421,891</td>
<td>167,126</td>
<td>77,165</td>
<td>1,013,985</td>
</tr>
<tr>
<td>FY20</td>
<td>80,983</td>
<td>86,793</td>
<td>413,232</td>
<td>443,171</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,024,179</td>
</tr>
<tr>
<td>Total Change</td>
<td>4,652</td>
<td>11,245</td>
<td>1,690</td>
<td>27,781</td>
<td>319,493</td>
<td>253,186</td>
<td>205,041</td>
<td>395,035</td>
<td>342,746</td>
<td>421,891</td>
<td>167,126</td>
<td>77,165</td>
<td>10,194</td>
</tr>
<tr>
<td>% Change</td>
<td>-5.43%</td>
<td>-11.47%</td>
<td>-0.41%</td>
<td>6.69%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>1.01%</td>
</tr>
</tbody>
</table>
Transit Services Update

- Bus Stop Improvements:
  - Plum Tree Road Sunderland
Transit Services Update

• Bus Stop Improvements:
  – Plum Tree Road - Sunderland
  – East Hadley Road - Amherst
Transit Services Update

• Since July 1, 2019 our CDL training program:
  – hired and trained 25 new drivers
  – 4 more going for road tests on 11/21
  – 7 new applicants hired last weekend will remain and train thru winter break

• Transit Services currently has 108 open (unassigned) bus driving shifts per week, down from 135 opens per week when we last met.

• Transit student driver starting pay will increase to $16.25/hour, effective 1/5/20, to keep pace with the increase in minimum wage to $12.75/hour.

• We are glad to share recruitment materials with you all.
Transit Services Update

Want to drive a 60-foot, 32-ton, 1.2 million dollar bus with 10 wheels and 120 passengers?

Now Hiring UMass Students!

Bus drivers start at $16.25 per hour

- Pay raises every semester!
- Promotional positions with even higher pay and real-world supervisory experience
- Excellent resume material
- Paid training to get your CDL
- Flexible schedules
- Get a taste of the Transit Industry while you earn your degree!

Rates effective January 5, 2020: Trainee $12.75, Driver $16.25 (plus raises)
Must be a UMass student with at least 6 credits per semester and willing to work at least 15 hours a week

Join the team that moves UMass! Apply at umass.edu/bus
Parking Service Update

• Proposed Paving Projects Summer 2020
  – Lot 65 – Holdsworth
Parking Service Update

• Proposed Paving Projects Summer 2020
  – Lot 65 – Holdsworth
  – Lot 49 – Field
Parking Service Update

• Proposed Paving Projects Summer 2020
  – Lot 65 – Holdsworth
  – Lot 49 – Field
  – Lot 49 – Van Meter
Parking Service Update

• More Solar Canopies - Summer 2020 or 2021
  – UMass is in the process of finalizing the Power Purchase Agreement, but may not be in time to start construction for summer 2020
  – Lots 21/22 and Lot 49 next to the water towers
  – University Dr. paving is the large road project for this summer. Two large construction projects around University Dr. will be an issue. May hold off on Lot 21/22 canopies until summer 2021.
  – Complete lot paving to be included in both of these installations…not just a patch job.
Parking Service Update

- Lot 21/22 Solar Canopies
  - Paving estimate - $950k
  - Removal of all islands should give us 50-75 more parking spaces
Parking Service Update

• Lot 49 Water Towers Solar Canopies
  – Paving estimate - $500k
  – Would like Windmill Lane paved while they are up there.
Parking Service Update

- Hardscape Study – Pavement Condition Index

<table>
<thead>
<tr>
<th>Treatment Band</th>
<th>PCI1</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Do Nothing</td>
<td>93-100</td>
<td>Excellent condition – in need of no maintenance.</td>
</tr>
<tr>
<td>Routine Maintenance</td>
<td>86-92</td>
<td>Good condition – may be in need of crack sealing or minor localized repair at a cost of $1 - $2 per square yard.</td>
</tr>
<tr>
<td>Preventive</td>
<td>73-85</td>
<td>Fair condition – pavement surface may need surface sealing, full-depth patching and/or crack sealing at a cost of $3 - $5 per square yard.</td>
</tr>
<tr>
<td>Improvement</td>
<td>61-72</td>
<td>Deficient condition – pavement surface structure in need of added strength for existing traffic. Typical repairs are overlay with or without milling at a cost of $18 - $25 per square yard.</td>
</tr>
<tr>
<td>Base Rehabilitation</td>
<td>0-60</td>
<td>Poor condition – in need of base improvement. Typical repairs are reclamation or full-depth reconstruction at a cost of $35 - $60 per square yard.</td>
</tr>
</tbody>
</table>
Parking Service Update

- Deferred Maintenance:

<table>
<thead>
<tr>
<th>Treatment Band</th>
<th>Miles (Roads)</th>
<th>Cost (Roads)</th>
<th>Area in SF (Parking Lots)</th>
<th>Cost (Parking Lots)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base Rehabilitation</td>
<td>10.8</td>
<td>$12,093,000</td>
<td>2,769,007</td>
<td>$9,166,000</td>
</tr>
<tr>
<td>Structural Improvement</td>
<td>2.4</td>
<td>$606,000</td>
<td>1,390,303</td>
<td>$3,016,000</td>
</tr>
<tr>
<td>Preventive Maintenance</td>
<td>0.0</td>
<td>$0</td>
<td>711</td>
<td>$392</td>
</tr>
<tr>
<td>Routine Maintenance</td>
<td>2.8</td>
<td>$128,000</td>
<td>711,066</td>
<td>$140,000</td>
</tr>
<tr>
<td>Do Nothing</td>
<td>2.3</td>
<td>$0</td>
<td>1,152,643</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
<td><strong>18.3</strong></td>
<td><strong>$12,827,000</strong></td>
<td><strong>6,023,723</strong></td>
<td><strong>$12,322,000</strong></td>
</tr>
</tbody>
</table>
Parking Service Update

• Budget for Improvement
Parking Service Update

• New Electric Vehicle Charging Stations
  – 8 new stations just arrived (16 hoses)
  – Parking Services and F&CS split the price ($30k)
  – $10k came from sale of old electric GEM cars
  – First 2 locations will be Lot 25 and 400 Venture Way
  – Then Lot 52 Hills and a 2nd unit added to Lot 41
  – The last 4 will be installed in Lot 43 Totman

We are hoping this will be all we need for at least the next 2 years
Thank you for participating, and enjoy the Holiday Season!

Our next PTAB meeting will take place in the Transit Services Conference room on Tuesday, February 25, 2019