<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glenn Barrington,</td>
<td>Chair, Transit Services (Transportation)</td>
</tr>
<tr>
<td>Jennifer Bennett</td>
<td>Commonwealth College</td>
</tr>
<tr>
<td>Ann Carr</td>
<td>Equal Opportunity &amp; Diversity</td>
</tr>
<tr>
<td>Shane Conklin</td>
<td>ex officio</td>
</tr>
<tr>
<td>Lucas Patenaude</td>
<td>Secretary of University Policy</td>
</tr>
<tr>
<td>Rob Hendry</td>
<td>Rideshare Coordinator</td>
</tr>
<tr>
<td>Lily Wallace/Derek</td>
<td>SGA Representatives</td>
</tr>
<tr>
<td>Melonie Jacque</td>
<td>Physical Plant/Vice President AFSCME</td>
</tr>
<tr>
<td>Jonathan King</td>
<td>Parking Services</td>
</tr>
<tr>
<td>Michael Knodler</td>
<td>CEE/Transportation Center</td>
</tr>
<tr>
<td>Marcie Savoie</td>
<td>PSU</td>
</tr>
<tr>
<td>Niels La Cour</td>
<td>Facilities &amp; Campus Planning</td>
</tr>
<tr>
<td>Pam Monn</td>
<td>Physical Plant</td>
</tr>
<tr>
<td>Sumera Ahsan</td>
<td>Graduate Student Senate</td>
</tr>
<tr>
<td>Lt. Tom O’Donnell</td>
<td>UMass Police Department</td>
</tr>
<tr>
<td>Benjamin Ostiguy</td>
<td>Disability Services</td>
</tr>
<tr>
<td>Martha Nelson Patrick</td>
<td>Ex Officio</td>
</tr>
<tr>
<td>(</td>
<td>Faculty Senate</td>
</tr>
<tr>
<td>(</td>
<td>Grants &amp; Contracts</td>
</tr>
<tr>
<td>Greg Wheeler</td>
<td>Ex Officio</td>
</tr>
<tr>
<td>(</td>
<td>UMass GEO</td>
</tr>
<tr>
<td>(</td>
<td>Southwest Area Government</td>
</tr>
</tbody>
</table>
APPROVE MINUTES FROM PREVIOUS MEETINGS

• April 12, 2017
• September 13, 2017
TODAY'S AGENDA

• Comuter Options Program – Rob Hendry, Rideshare Coordinator
• Parking Services Update - Jonathan King, Parking Manager
• Parking Garage Entry/Exit Procedure – Greg Wheeler, Assistant Parking Manager - Operations
• Transit Services Update – Jonathan King on behalf of Glenn D. Barrington, Transportation Manager (Glenn is attending the PVTA Advisory Board Meeting in Springfield at noon today)
PARKING SERVICES UPDATE

JONATHAN KING, PARKING MANAGER
NEED TO START LOOKING AT THE BIGGER PICTURE

• What do we have for spaces available?
  Yellow Lot 11 – 192 spaces. Next to Stadium
  Yellow Lot 13 – 220 spaces. Olympia Dr.
  Purple Lot 44 – 193 spaces. Behind Sylvan and North
  Purple Lot 49 – 79 spaces. Orchard Hill
  Red Lot 45 – 33 spaces. East of Transit compound

Spaces available on campus that are not reserved for students = Lot 11 and Lot 45 for a total of........225 spaces!
WHAT ARE THE CURRENT PARKING ISSUES?

• Resident students parking in Lot 12
  • Currently over 400 resident students have Lot 12 permits.
  • It has turned an inexpensive commuter lot into a 50% resident lot.
  • This leaves few options for “swing” space to support events at both Mullins and Conference Services.

• State plated vehicles
  • We need a better policy or...a policy for state plated vehicles.
  • Right now, state plated vehicles can park in any un-reserved space on campus.
  • Lot 65 is a good example of abuse of this policy, where a couple of boats on trailers along with a couple of large “storm chaser” radar vehicles currently park in a core lot.
POTENTIAL SITES FOR MORE SURFACE PARKING: MULLINS
EXPANSION OF LOT 26
THE “LONG SHOT”: NEW PARKING GARAGE
NEW GARAGE:

• We would be looking for 500-750 spaces
• Approximate cost would be $22k per space, approx. $11- $16.5 million
• We could finance with debt and would not require a substantial subsidy
• Rough estimate of per space revenue is $900 annualized yearly for 500 spaces = $450k. That would just about cover the yearly debt obligation without leveraging any revenues from the Campus Center parking garage
WHAT IS THE DEMAND IN THAT AREA?

• LSL IALS program – they asked for 300 parking spaces and we gave them 26
• LSL has occupancy of 800. They are aggressively planning to fill out that building. Parking is a hindrance to their success
• Worcester Dining has no parking for any commuters – “Grab and Go”
• ISB, Skinner and the nursing program, New Students Program in the summer, Conference services, new Science building, etc…
PRICING FOR 2018-2019 PERMIT YEAR

• Parking escalator from this past year according to the 1999 Omnibus Agreement came in at 3.4%
• We are asking for 3% from Faculty, Staff and Students
• Last year the escalator allowed 4.3% and we stuck to 3% for Faculty and Staff with no increase to students
• Unaffiliated parking rates will exceed 3% where we can. Vendor passes, fixed rate external, etc...
PARCS – PARKING ACCESS REVENUE CONTROL SYSTEM

6 Paystations total. Each located at a ground level pedestrian entrance/exit.
HOTEL GUESTS
EVENT ACCESS
VALIDATIONS

Take ticket at entry gate & keep ticket with you.

Take gate ticket to
Hotel check-in and receive a gate key.
Event Coordinator and receive a pass
Department and receive a Paystation coupon.

The Hotel will issue a gate key valid at garage entrance & exit for duration of guest’s stay.

The Event Coordinator issues pass valid at exit gate, No Paystation stop.

The Department provides a coupon to discount garage fee at Paystation.

Guest uses gate key to enter & exit, without taking a new gate ticket.

Insert paid gate ticket at exit gate.

Insert pass at exit gate.
TRANSIENT PARKING – TICKET IN & TICKET OUT

Take ticket at entry gate & keep ticket with you.

Pay at automated Paystation BEFORE returning to vehicle.

Insert paid ticket at exit gate.

PERMIT PARKING – Scan in & scan out

Scan in at gate using permit, do not take a ticket.

Scan out at gate using permit.
COMMUTER OPTIONS PROGRAM
ROB HENDRY, RIDESHARE COORDINATOR
2017 MASS DEP SURVEY

• Commute Mode Survey
• Mandatory for large employers in MA
• Tracks our commuter options program
• Encourages non-SOV commuting
• Reports numbers to EPA for AQ data
TRANSPORTATION SERVICES UPDATE

JONATHAN KING, PARKING MANAGER - FOR GLENN

(HELLO EVERYONE, SORRY I COULD NOT ATTEND THIS MONTH. JON’S A FORMER UMASS TRANSIT BUS DRIVER/DISPATCHER, SO HE’S GOT THIS! THANKS JON!!)
**RIDERSHIP UPDATE**

**FY17 v. FY18 Passenger Comparison**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY17</td>
<td>88,628</td>
<td>98,527</td>
<td>439,091</td>
<td>467,020</td>
<td>379,833</td>
<td>313,125</td>
<td>230,136</td>
<td>405,844</td>
<td>391,401</td>
<td>416,433</td>
<td>199,303</td>
<td>88,667</td>
<td>626,246</td>
</tr>
<tr>
<td>FY18</td>
<td>85,004</td>
<td>95,222</td>
<td>441,123</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>621,349</td>
</tr>
<tr>
<td><strong>Total Change</strong></td>
<td>3,624</td>
<td>3,305</td>
<td>2,032</td>
<td>467,020</td>
<td>379,833</td>
<td>313,125</td>
<td>230,136</td>
<td>405,844</td>
<td>391,401</td>
<td>416,433</td>
<td>199,303</td>
<td>88,667</td>
<td>4,897</td>
</tr>
<tr>
<td><strong>% Change</strong></td>
<td>-4.09%</td>
<td>-3.35%</td>
<td>0.46%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-100.00%</td>
<td>-0.78%</td>
</tr>
</tbody>
</table>

- Similar ridership to last year.
THANKSGIVING BREAK SERVICE CHANGES

- Thanksgiving Break - go to [http://www.umass.edu/transportation/pvta-buses](http://www.umass.edu/transportation/pvta-buses) for specific route details.
  - Reduced Service schedules in effect Saturday, 11/18 through Saturday, 11/25
  - Routes 38 & 39 run full service through Tuesday, 11/21 ending early on Tuesday, 11/21 (because classes still in effect at Hampshire College, Smith College and Mount Holyoke College)
  - No Service on Thursday, 11/23
  - Buses will run on Saturday schedules on Friday, 11/24
  - Full service schedules resume on all routes on Sunday, 11/26
Thank you for your service on PTAB!

Our next meeting is scheduled on
Wednesday, February 14th in
Room TBA, Campus Center
12:00pm – 2:00pm
Enjoy the coming Holiday Season!