

## AWARDS

**Table 7**

**Awards Accepted by Organizational Unit FY 2015**

<u>Organizational Unit</u>	<u>Awards</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
<b>Academic Affairs</b>				
Provost's Office	3	908,859	87,997	996,856
<b>MBU Total FY 2015</b>	<b>3</b>	<b>\$908,859</b>	<b>\$87,997</b>	<b>\$996,856</b>
MBU Total FY 2014	1	\$978,490	\$8,500	\$986,990
<b>% Change FY 2014 to FY 2015</b>	<b>200%</b>	<b>-7%</b>	<b>935%</b>	<b>1%</b>
<b>Academic Support Services</b>				
Fine Arts Center	10	87,960	0	87,960
<b>MBU Total FY 2015</b>	<b>10</b>	<b>\$87,960</b>	<b>\$0</b>	<b>\$87,960</b>
MBU Total FY 2014	13	\$69,980	\$0	\$69,980
<b>% Change FY 2014 to FY 2015</b>	<b>-23%</b>	<b>26%</b>	<b>0%</b>	<b>26%</b>
<b>Academic Support Units</b>				
CESL	2	8,858	0	8,858
<b>MBU Total FY 2015</b>	<b>2</b>	<b>\$8,858</b>	<b>\$0</b>	<b>\$8,858</b>
<b>Administration and Finance</b>				
Environmental Health & Safety	1	212,475	0	212,475
<b>MBU Total FY 2015</b>	<b>1</b>	<b>\$212,475</b>	<b>\$0</b>	<b>\$212,475</b>
MBU Total FY 2014	1	\$84,524	\$21,976	\$106,500
<b>% Change FY 2014 to FY 2015</b>	<b>0%</b>	<b>151%</b>	<b>-100%</b>	<b>100%</b>
<b>College of Engineering</b>				
Chemical Engineering	28	2,095,219	969,590	3,064,809
Civil & Environmental Engineering	36	10,869,436	2,918,519	13,787,955
Dean-School of Engineering	2	617,784	32,369	650,153
Electrical and Computer Engineering	62	4,469,009	1,631,797	6,100,806
Engineering Research Center	3	317,019	90,442	407,461
Mechanical and Industrial Engineering	58	3,815,235	1,161,615	4,976,850
UMASS Transportation Center	19	4,937,198	1,411,906	6,349,104
<b>MBU Total FY 2015</b>	<b>208</b>	<b>\$27,120,900</b>	<b>\$8,216,238</b>	<b>\$35,337,138</b>
MBU Total FY 2014	200	\$20,718,522	\$7,877,884	\$28,596,406
<b>% Change FY 2014 to FY 2015</b>	<b>4%</b>	<b>31%</b>	<b>4%</b>	<b>24%</b>

## AWARDS

**Table 7 (cont'd)**

**Awards Accepted by Organizational Unit FY 2015**

<u>Organizational Unit</u>	<u>Awards</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>
<b>College of Humanities &amp; Fine Arts</b>				
Architecture	1	5,805	0	5,805
Art History	1	50,000	0	50,000
Dean-College of Humanities and Fine Art	2	4,000	0	4,000
English	9	263,799	14,836	278,635
History	1	4,794	0	4,794
Language, Literature & Culture	5	173,938	74,531	248,469
Linguistics	4	313,052	152,911	465,963
Music & Dance	1	32,325	0	32,325
Philosophy	2	27,400	0	27,400
Theatre	1	3,720	0	3,720
Women's Studies	1	41,500	0	41,500
<b>MBU Total FY 2015</b>	<b>28</b>	<b>\$920,333</b>	<b>\$242,278</b>	<b>\$1,162,611</b>
MBU Total FY 2014	27	\$613,344	\$113,986	\$727,330
<b>% Change FY 2014 to FY 2015</b>	<b>4%</b>	<b>50%</b>	<b>113%</b>	<b>60%</b>
<b>College of Natural Sciences</b>				
Agricultural Experiment Station	7	3,648,162	0	3,648,162
Astronomy	18	872,374	459,893	1,332,267
Biochemistry and Molecular Biology	17	2,691,178	1,056,342	3,747,520
Biology	29	2,064,008	805,691	2,869,699
Center for Agriculture	1	39,683	10,317	50,000
Chemistry	27	2,974,517	1,240,990	4,215,507
Computer Science	115	12,447,257	4,893,744	17,341,001
Cranberry Station - Extension	17	397,363	58,592	455,955
CUMIRP/PSE	43	1,914,793	989,831	2,904,624
Environmental Conservation	62	10,585,456	2,041,560	12,627,016
Food Science	29	2,226,110	737,249	2,963,359
Geosciences	21	1,574,785	741,409	2,316,194
Mathematics and Statistics	12	787,790	270,749	1,058,539
Microbiology	19	1,600,990	662,944	2,263,934
Physics	31	2,341,730	876,565	3,218,295
Polymer Science and Engineering	35	3,380,148	1,562,346	4,942,494
Psychology	19	3,024,206	1,281,347	4,305,553
Scientific Reasoning Research Institute	1	2,942	0	2,942
Stockbridge School	49	645,352	119,353	764,705
UMASS Extension	20	8,596,685	158,460	8,755,145
Veterinary and Animal Sciences	30	4,428,067	1,318,852	5,746,919
Water Resources and Research Ctr	6	1,125,444	195,935	1,321,379
<b>MBU Total FY 2015</b>	<b>608</b>	<b>\$67,369,040</b>	<b>\$19,482,169</b>	<b>\$86,851,209</b>
MBU Total FY 2014	590	\$61,173,657	\$19,217,374	\$80,391,031
<b>% Change FY 2014 to FY 2015</b>	<b>3%</b>	<b>10%</b>	<b>1%</b>	<b>8%</b>

## AWARDS

**Table 7 (cont'd)**

### Awards Accepted by Organizational Unit FY 2015

#### College of Social & Behavioral Sciences

Anthropology	1	5,000	0	5,000
Anthropology - Archaeological Services	20	600,050	242,586	842,636
Economics	2	99,725	12,300	112,025
Landscape Arch & Regional Planning	1	9,158	842	10,000
Political Science	4	465,936	93,150	559,086
Public Policy	4	89,190	3,136	92,326
Sociology	7	395,852	152,557	548,409
<b>MBU Total FY 2015</b>	<b>39</b>	<b>\$1,664,911</b>	<b>\$504,571</b>	<b>\$2,169,482</b>
MBU Total FY 2014	50	\$3,389,506	\$876,363	\$4,265,869
<b>% Change FY 2014 to FY 2015</b>	<b>-22%</b>	<b>-51%</b>	<b>-42%</b>	<b>-49%</b>

#### Dean of Students

Disability Services	2	96,880	8,120	105,000
University Health Services	1	62,432	36,835	99,267
<b>MBU Total FY 2015</b>	<b>3</b>	<b>\$159,312</b>	<b>\$44,955</b>	<b>\$204,267</b>
MBU Total FY 2014	13	\$798,506	\$26,367	\$824,873
<b>% Change FY 2014 to FY 2015</b>	<b>-77%</b>	<b>-80%</b>	<b>70%</b>	<b>-75%</b>

#### Facilities & Campus Services

Design Construction Mgmnt	2	1,144,500	0	1,144,500
Executive Office	2	220,718	0	220,718
<b>MBU Total FY 2015</b>	<b>4</b>	<b>\$1,365,218</b>	<b>\$0</b>	<b>\$1,365,218</b>

#### Graduate School

Graduate Dean's Office	6	1,583,000	0	1,583,000
NEAGEP/STEM	1	35,971	4,029	40,000
<b>MBU Total FY 2015</b>	<b>7</b>	<b>\$1,618,971</b>	<b>\$4,029</b>	<b>\$1,623,000</b>
MBU Total FY 2014	3	\$893,304	\$4,029	\$897,333
<b>% Change FY 2014 to FY 2015</b>	<b>133%</b>	<b>81%</b>	<b>0%</b>	<b>81%</b>

## AWARDS

**Table 7 (cont'd)**

### Awards Accepted by Organizational Unit FY 2015

#### Human Resources

Human Resources	6	942,909	178,668	1,121,577
<b>MBU Total FY 2015</b>	<b>6</b>	<b>\$942,909</b>	<b>\$178,668</b>	<b>\$1,121,577</b>
MBU Total FY 2014	6	\$316,123	\$26,417	\$342,540
<b>% Change FY 2014 to FY 2015</b>	<b>0%</b>	<b>198%</b>	<b>576%</b>	<b>227%</b>

#### Information Technologies

CIO	0	0	0	0
<b>MBU Total FY 2015</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
MBU Total FY 2014	1	\$249,585	\$136,832	\$386,417
<b>% Change FY 2014 to FY 2015</b>	<b>-100%</b>	<b>-100%</b>	<b>-100%</b>	<b>-100%</b>

#### Institute Applied Life Science

Institute Applied Life Science	1	18,100,000	0	18,100,000
<b>MBU Total FY 2015</b>	<b>1</b>	<b>\$18,100,000</b>	<b>\$0</b>	<b>\$18,100,000</b>
MBU Total FY 2014	1	\$19,982,000	\$0	\$19,982,000
<b>% Change FY 2014 to FY 2015</b>	<b>0%</b>	<b>-9%</b>	<b>0%</b>	<b>-9%</b>

#### School of Education

Educational Policy Research & Admin	14	5,845,779	1,359,122	7,204,901
Student Dev & Pupil Personnel Services	6	1,857,840	268,241	2,126,081
Teacher Ed & Curriculum Studies	4	1,246,472	210,701	1,457,173
<b>MBU Total FY 2015</b>	<b>24</b>	<b>\$8,950,091</b>	<b>\$1,838,064</b>	<b>\$10,788,155</b>
MBU Total FY 2014	22	\$5,662,336	\$1,488,741	\$7,151,077
<b>% Change FY 2014 to FY 2015</b>	<b>9%</b>	<b>58%</b>	<b>23%</b>	<b>51%</b>

#### School of Management

Hospitality & Tourism Mgmt	1	25,000	5,000	30,000
MA Small Business Dev Ctr	29	4,120,785	42,245	4,163,030
Management	1	20,000	0	20,000
Operations Information Management	1	92,500	52,472	144,972
<b>MBU Total FY 2015</b>	<b>32</b>	<b>\$4,258,285</b>	<b>\$99,717</b>	<b>\$4,358,002</b>
MBU Total FY 2014	21	\$3,506,340	\$31,966	\$3,538,306
<b>% Change FY 2014 to FY 2015</b>	<b>52%</b>	<b>21%</b>	<b>212%</b>	<b>23%</b>

## AWARDS

**Table 7 (cont'd)**

### Awards Accepted by Organizational Unit FY 2015

#### School of Nursing

Nursing	8	1,991,479	102,615	2,094,094
<b>MBU Total FY 2015</b>	<b>8</b>	<b>\$1,991,479</b>	<b>\$102,615</b>	<b>\$2,094,094</b>
MBU Total FY 2014	5	\$559,922	\$4,974	\$564,896
<b>% Change FY 2014 to FY 2015</b>	<b>60%</b>	<b>256%</b>	<b>1963%</b>	<b>271%</b>

#### School of Public Health & Health Sciences

Communications Disorders	5	1,044,663	322,278	1,366,941
Kinesiology	10	601,949	89,563	691,512
Nutrition	5	2,677,246	605,531	3,282,777
Public Health	44	9,399,806	2,547,982	11,947,788
<b>MBU Total FY 2015</b>	<b>64</b>	<b>\$13,723,664</b>	<b>\$3,565,354</b>	<b>\$17,289,018</b>
MBU Total FY 2014	60	\$8,069,422	\$2,283,180	\$10,352,602
<b>% Change FY 2014 to FY 2015</b>	<b>7%</b>	<b>70%</b>	<b>56%</b>	<b>67%</b>

#### Student Affairs and Campus Life

Center for Women and Community	7	612,033	0	612,033
Family Resources	1	10,000	0	10,000
<b>MBU Total FY 2015</b>	<b>8</b>	<b>\$622,033</b>	<b>\$0</b>	<b>\$622,033</b>
MBU Total FY 2014	4	\$631,688	\$54,091	\$685,779
<b>% Change FY 2014 to FY 2015</b>	<b>100%</b>	<b>-2%</b>	<b>-100%</b>	<b>-9%</b>

#### Undergraduate Affairs

Advising	1	239,968	10,000	249,968
<b>MBU Total FY 2015</b>	<b>1</b>	<b>\$239,968</b>	<b>\$10,000</b>	<b>\$249,968</b>
MBU Total FY 2014	1	\$5,000	\$0	\$5,000
<b>% Change FY 2014 to FY 2015</b>	<b>0%</b>	<b>4699%</b>	<b>0%</b>	<b>4899%</b>

#### University Relations

University Relations	1	60,000	0	60,000
WFCR	1	445,000	0	445,000
<b>MBU Total FY 2015</b>	<b>2</b>	<b>\$505,000</b>	<b>\$0</b>	<b>\$505,000</b>
MBU Total FY 2014	3	\$470,324	\$0	\$470,324
<b>% Change FY 2014 to FY 2015</b>	<b>-33%</b>	<b>7%</b>	<b>0%</b>	<b>7%</b>

## AWARDS

**Table 7 (cont'd)**

**Awards Accepted by Organizational Unit FY 2015**

### **VC for Research & Engagement**

Baystate/UM PVLSI	2	736,390	403,775	1,140,165
Mass Nanotech	2	101,728	23,272	125,000
University Press	8	30,000	0	30,000
VC for Research & Engagement	1	2,716	1,603	4,319

<b>MBU Total FY 2015</b>	<b>13</b>	<b>\$870,834</b>	<b>\$428,650</b>	<b>\$1,299,484</b>
MBU Total FY 2014	28	\$3,656,999	\$1,482,698	\$5,139,697
<b>% Change FY 2014 to FY 2015</b>	<b>-54%</b>	<b>-76%</b>	<b>-71%</b>	<b>-75%</b>

<b>Cumulative Total FY 15</b>	<b>1,072</b>	<b>\$151,641,100</b>	<b>\$34,805,305</b>	<b>\$186,446,405</b>
Cumulative Total FY 14	1,050	\$131,829,572	\$33,655,378	\$165,484,950
Cumulative Total FY 13	1,043	\$115,832,136	\$33,047,623	\$148,879,759
<b>% Change FY 2014 to FY 2015</b>	<b>2%</b>	<b>15%</b>	<b>3%</b>	<b>13%</b>
<b>% Change FY 2013 to FY 2014</b>	<b>1%</b>	<b>14%</b>	<b>2%</b>	<b>11%</b>