## AWARDS

## Table 6

## 5 Year Award Trend by Major Budgetary Unit (MBU)

| MBU | FY 2011 |  | FY 2012 |  | FY 2013 |  | FY 2014 |  | FY 2015 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | Dollars | \# | Dollars | \# | Dollars | \# | Dollars | \# | Dollars |
| Academic Administration | 4 | \$2,989,370 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Academic Affairs | 0 | \$0 | 1 | \$499,329 | 3 | \$2,046,614 | 1 | \$986,990 | 3 | \$996,856 |
| Academic Support | 11 | \$447,630 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Academic Support Services | 0 | \$0 | 14 | \$167,650 | 12 | \$206,294 | 13 | \$69,980 | 10 | \$87,960 |
| Admin Support Units | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$8,858 |
| Administration and Finance | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$106,500 | 1 | \$212,475 |
| Center for Student Development | 1 | \$13,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Chancellor's Exec Area Admin | 0 | \$0 | 0 | \$0 | 1 | \$867,040 | 0 | \$0 | 0 | \$0 |
| College of Engineering | 170 | \$22,469,630 | 151 | \$26,505,519 | 192 | \$24,653,848 | 200 | \$28,596,406 | 208 | \$35,337,138 |
| College of Humanities \& Fine Arts | 17 | \$340,433 | 18 | \$298,929 | 25 | \$988,941 | 27 | \$727,330 | 28 | \$1,162,611 |
| College of Natural Sciences | 615 | \$75,121,260 | 583 | \$90,910,680 | 579 | \$73,804,088 | 590 | \$80,391,031 | 608 | \$86,851,209 |
| College of Social \& Behavioral Sciences | 49 | \$3,270,082 | 35 | \$2,026,560 | 34 | \$2,201,831 | 50 | \$4,265,869 | 39 | \$2,169,482 |
| Commonwealth College | 2 | \$183,517 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Dean of Students | 7 | \$408,903 | 6 | \$317,255 | 10 | \$636,180 | 5 | \$166,291 | 3 | \$204,267 |
| Environmental Health \& safety | 1 | \$143,400 | 0 | \$0 | 3 | \$354,250 | 0 | \$0 | 0 | \$0 |
| Facilities Planning | 0 | \$0 | 2 | \$2,071,284 | 1 | \$387,000 | 0 | \$0 | 4 | \$1,365,218 |
| Graduate School | 5 | \$1,771,040 | 6 | \$793,530 | 5 | \$1,239,780 | 3 | \$897,333 | 7 | \$1,623,000 |
| Health Services | 2 | \$200,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Human Resources | 3 | \$634,153 | 1 | \$5,200 | 7 | \$756,852 | 6 | \$342,540 | 6 | \$1,121,577 |
| Information Technologies | 3 | \$451,231 | 1 | \$320,000 | 2 | \$424,904 | 1 | \$386,417 | 0 | \$0 |
| Institute Applied Life Science | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$19,982,000 | 1 | \$18,100,000 |
| Polymer Science | 35 | \$2,076,072 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Rsrch Liason \& Tech Transfer | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| School of Education | 22 | \$10,668,828 | 24 | \$4,834,426 | 22 | \$13,257,293 | 22 | \$7,151,077 | 24 | \$10,788,155 |
| School of Management | 19 | \$5,517,616 | 30 | \$4,300,539 | 29 | \$4,222,931 | 21 | \$3,538,306 | 32 | \$4,358,002 |
| School of Nursing | 4 | \$57,094 | 9 | \$298,250 | 6 | \$900,487 | 6 | \$565,646 | 8 | \$2,094,094 |
| School of Public Health \& Health Scienct | 72 | \$10,103,823 | 51 | \$9,306,397 | 67 | \$16,164,526 | 60 | \$10,352,602 | 64 | \$17,289,018 |
| Student Affairs | 0 | \$0 | 0 | \$0 | 2 | \$260,968 | 12 | \$1,344,361 | 8 | \$622,033 |
| Undergrate Affairs | 1 | \$1,500 | 1 | \$1,500 | 1 | \$1,500 | 1 | \$5,000 | 1 | \$249,968 |
| University Relations | 5 | \$358,182 | 4 | \$430,069 | 3 | \$339,108 | 3 | \$470,324 | 2 | \$505,000 |
| University Library | 0 | \$0 | 1 | \$42,950 | 1 | \$48,368 | 0 | \$0 | 0 | \$0 |
| University Outreach | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| VCRE/VC for Research \& Engagement | 35 | \$6,301,284 | 29 | \$1,499,203 | 38 | \$5,116,759 | 28 | \$5,139,697 | 13 | \$1,299,484 |

## Total

1,083 \$143,528,048

