

Proposals

Table 5
New Proposals Submitted by Federal Sponsor FY 2015

<u>Sponsor</u>	<u>Props</u>	<u>Direct</u>	<u>Indirect</u>	<u>Total</u>	<u>Project Est</u>
US Dept of Agriculture					
Agricultural Marketing Service (USDA - AMS)	1	43,220	0	43,220	89,197
Animal and Plant Health Inspec Serv (APHIS)	4	408,295	37,329	445,624	445,624
Forest Service (USFS)	1	15,000	0	15,000	15,000
Nat'l Institute of Food and Agriculture (NIFA)	48	11,367,911	1,466,662	12,834,573	28,119,730
US Dept of Agriculture (USDA)	2	38,333	16,716	55,049	83,816
Agency Total FY 2015	56	\$11,872,759	\$1,520,707	\$13,393,466	\$28,753,367
Agency Total FY 2014	65	\$12,333,577	\$1,544,726	\$13,878,303	\$27,598,368
% Change FY 2014 to FY 2015	-14%	-4%	-2%	-3%	4%
US Dept of Commerce					
National Institute of Standards and Tech	3	119,236	34,300	153,536	356,444
Nat'l Oceanic and Atmospheric Admin (NOAA)	4	409,152	184,239	593,391	1,325,465
Agency Total FY 2015	7	\$528,388	\$218,539	\$746,927	\$1,681,909
Agency Total FY 2014	7	\$731,889	\$215,805	\$947,694	\$1,229,843
% Change FY 2014 to FY 2015	0%	-28%	1%	-21%	37%
US Dept of Defense					
Air Force Office of Scientific Research (AFOSF)	2	153,270	80,116	233,386	694,971
Air Force Office Research Laboratory	1	250,646	137,487	388,133	1,699,992
Army Corps of Engineers	3	100,571	43,146	143,717	208,755
Army Research Office (ARO)	5	5,445,088	1,428,446	6,873,534	7,343,067
Asian Off Aerospace RD (AOARD-AFOSR)	1	65,697	24,304	90,001	260,001
Defense Advanced Research Proj Agency (DA)	11	4,245,945	1,686,714	5,932,659	23,825,658
Defense Logistics Agency	1	259,133	12,754	271,887	271,887
Defense Threat Reduction Agency	1	273,659	76,341	350,000	1,790,488
National Security Agency (NSA)	3	75,224	44,759	119,983	235,575
Naval Research Laboratory	2	88,650	47,053	135,703	314,959
Office of Naval Research (ONR)	13	1,539,406	516,270	2,055,676	7,666,250
Spawarsyscen-SD	1	83,726	31,465	115,191	2,781,810
US Dept of Defense (DOD)	9	1,887,761	696,816	2,584,577	5,794,179
Agency Total FY 2015	53	\$14,468,776	\$4,825,671	\$19,294,447	\$52,887,592
Agency Total FY 2014	40	\$9,177,471	\$2,647,506	\$11,824,977	\$36,903,641
% Change FY 2014 to FY 2015	33%	58%	82%	63%	43%
US Dept of Education					
Institute of Education Sciences	4	1,516,411	513,327	2,029,738	9,096,282
US Dept of Education (DOED)	4	1,400,536	137,139	1,537,675	5,546,959
Agency Total FY 2015	8	\$2,916,947	\$650,466	\$3,567,413	\$14,643,241
Agency Total FY 2014	9	\$2,713,850	\$669,883	\$3,383,733	\$14,534,616
% Change FY 2014 to FY 2015	-11%	7%	-3%	5%	1%

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US Dept of Energy					
US Dept of Energy (DOE)	12	2,866,899	1,390,195	4,257,094	13,672,160
Agency Total FY 2015	12	\$2,866,899	\$1,390,195	\$4,257,094	\$13,672,160
Agency Total FY 2014	18	\$6,939,598	\$3,074,298	\$10,013,896	\$38,572,335
% Change FY 2014 to FY 2015	-33%	-59%	-55%	-57%	-65%
US Dept of Health and Human Services					
Agency for Healthcare Research & Quality	1	271,237	100,704	371,941	689,661
Centers for Medicare & Medicaid Services	1	102,327	4,532	106,859	199,911
National Institutes of Health (NIH)	130	28,577,767	10,958,036	39,535,803	160,751,762
US Dept of Health and Human Services (DHH)	2	444,913	253,342	698,255	3,045,165
Agency Total FY 2015	134	\$29,396,244	\$11,316,614	\$40,712,858	\$164,686,499
Agency Total FY 2014	137	\$27,672,375	\$11,040,710	\$38,713,085	\$135,484,821
% Change FY 2014 to FY 2015	-2%	6%	2%	5%	22%
US Dept of Homeland Security					
US Dept of Homeland Security	2	593,003	284,831	877,834	2,138,085
Agency Total FY 2015	2	\$593,003	\$284,831	\$877,834	\$2,138,085
US Dept of Interior					
Geological Survey (USGS)	19	988,811	276,518	1,265,329	2,269,286
National Park Service	2	141,721	23,206	164,927	164,927
National Park Service-No. Atlantic Reg.	2	84,175	13,900	98,075	149,999
US Fish and Wildlife Service (FWS)	5	423,962	122,035	545,997	748,003
Agency Total FY 2015	28	\$1,638,669	\$435,659	\$2,074,328	\$3,332,215
Agency Total FY 2014	21	\$1,722,584	\$367,927	\$2,090,511	\$3,248,920
% Change FY 2014 to FY 2015	33%	-5%	18%	-1%	3%
US Dept of Justice					
Federal Bureau of Investigation (FBI)	1	314,120	185,880	500,000	500,000
National Inst of Justice (NIJ)	1	548,052	114,469	662,521	3,575,438
Agency Total FY 2015	2	\$862,172	\$300,349	\$1,162,521	\$4,075,438
Agency Total FY 2014	1	\$254,770	\$145,228	\$399,998	\$399,998
% Change FY 2014 to FY 2015	100%	238%	107%	191%	919%

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US Dept of Transportation					
Federal Aviation Administration (FAA)	1	93,180	51,605	144,785	450,000
Federal Highway Administration (FHA)	1	107,275	42,382	149,657	149,657
Federal Motor Carrier Safety Admin	1	154,643	92,013	246,656	394,524
Federal Railroad Administration	1	34,979	17,513	52,492	52,492
Federal Transit Administration	1	66,014	33,194	99,208	99,208
Agency Total FY 2015	5	\$456,091	\$236,707	\$692,798	\$1,145,881
Agency Total FY 2014	3	\$285,005	\$153,202	\$438,207	\$774,242
% Change FY 2014 to FY 2015	67%	60%	55%	58%	48%
Independent Establishments & Govt Corps					
Environmental Protection Agency (EPA)	2	401,646	145,685	547,331	1,375,824
National Aero and Space Administration (NAS/	23	1,494,449	612,407	2,106,856	5,815,869
National Endowment for the Arts (NEA)	3	76,046	23,954	100,000	100,000
National Endowment for the Humanities (NEH)	7	782,037	345,614	1,127,651	1,660,588
Small Business Administration (SBA)	1	2,186,712	0	2,186,712	2,186,712
Vietnam Education Foundation	1	85,500	0	85,500	175,500
Agency Total FY 2015	37	\$5,026,390	\$1,127,660	\$6,154,050	\$11,314,493
Agency Total FY 2014	39	\$7,153,074	\$1,733,016	\$8,886,090	\$20,292,134
% Change FY 2014 to FY 2015	-5%	-30%	-35%	-31%	-44%
National Science Foundation					
National Science Foundation (NSF)	367	37,835,189	15,914,695	53,749,884	172,171,688
Agency Total FY 2015	367	\$37,835,189	\$15,914,695	\$53,749,884	\$172,171,688
Agency Total FY 2014	354	\$45,506,740	\$17,891,120	\$63,397,860	\$222,662,927
% Change FY 2014 to FY 2015	4%	-17%	-11%	-15%	-23%
Other/Quasi Government Agencies					
Boston Healthcare System (VA)	1	116,034	69,041	185,075	558,834
Department of Veterans Affairs (VA)	1	45,552	26,963	72,515	72,515
National Fish and Wildlife Foundation (NFWF)	1	131,155	9,538	140,693	237,368
National Research Council (NRC)	1	41,500	0	41,500	41,500
Agency Total FY 2015	4	\$334,241	\$105,542	\$439,783	\$910,217
Agency Total FY 2014	4	\$1,051,277	\$205,285	\$1,256,562	\$2,876,910
% Change FY 2014 to FY 2015	0%	-68%	-49%	-65%	-68%
Total FY 2015 - Federal	715	\$108,795,768	\$38,327,635	\$147,123,403	\$471,412,784
Total FY 2014 - Federal	966	\$147,632,994	\$55,552,477	\$203,185,470	\$678,852,785
Total FY 2013 - Federal	691	\$101,784,096	\$33,192,311	\$135,239,555	\$406,801,912
% Change FY 2014 to FY 2015	-26%	-26%	-31%	-28%	-31%
% Change FY 2013 to FY 2014	40%	45%	67%	50%	67%

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Commonwealth of Massachusetts					
MA Clean Energy Center	2	175,864	19,136	195,000	195,000
MA Costal Zone Management	1	45,922	11,940	57,862	98,346
MA Cultural Council	4	13,300	0	13,300	13,300
MA Dept of Agricultural Resources	5	223,481	53,013	276,494	301,649
MA Dept of Business Development	2	1,204,286	0	1,204,286	1,204,286
MA Dept of Conservation and Recreation	5	80,245	12,897	93,142	93,142
MA Dept of Education	1	88,428	21,756	110,184	411,498
MA Dept of Elementary & Secondary Ed	4	699,888	154,043	853,931	2,793,294
MA Dept of Environmental Protection	4	119,913	35,924	155,837	361,498
MA Dept of Fish and Game	2	169,461	2,070	171,531	276,412
MA Dept of Higher Education	2	76,321	8,064	84,385	84,385
MA Dept of Public Health (DPH)	2	100,952	41,671	142,623	142,623
MA Dept of Revenue	1	8,553	2,224	10,777	10,777
MA Dept of State Police	1	79,364	20,635	99,999	99,999
MA Dept of Transitional Assistance	2	2,842,970	710,119	3,553,089	3,742,975
MA Dept of Transportation	6	4,920,411	1,207,229	6,127,640	8,991,352
MA Division of Energy Resources	1	0	0	0	268,000
MA Division of Fisheries and Wildlife (DFW)	1	184,500	0	184,500	184,500
MA Division of Marine Fisheries	3	308,367	41,169	349,536	349,536
MA Emergency Management Agency	1	212,475	0	212,475	212,475
MA Environmental Trust	2	61,860	17,965	79,825	79,825
MA Exec Off of Energy & Environ Affairs	1	19,218	4,996	24,214	38,548
MA Exec Off of Health & Human Services	1	50,722	30,179	80,901	80,901
MA Exec Off of Public Safety	1	71,480	18,585	90,065	90,065
MA Exec Off of Public Safety & Security	2	141,699	36,288	177,987	177,987
MA Life Sciences Center	4	6,972,412	66,611	7,039,023	10,583,906
MA Office for Victim Assistance	1	65,844	0	65,844	65,844
MA Technology Transfer Center	1	31,746	8,254	40,000	40,000
Total FY 2015 - Commonwealth of MA	63	\$18,969,682	\$2,524,768	\$21,494,450	\$30,992,123
Total FY 2014 - Commonwealth of MA	54	\$30,198,352	\$1,700,672	\$31,899,024	\$50,354,536
Total FY 2013 - Commonwealth of MA	66	\$13,155,804	\$1,856,669	\$15,012,473	\$24,708,704
% Change FY 2014 to FY 2015	17%	-37%	48%	-33%	-38%
% Change FY 2013 to FY 2014	-18%	130%	-8%	112%	104%

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Other States and Local Governments					
City of El Paso, TX	1	21,940	0	21,940	21,940
City of Seattle - WA	1	40,309	23,983	64,292	127,497
City of Worcester	2	5,975	1,527	7,502	7,502
CT Agricultural Experiment Station	4	114,218	29,036	143,254	311,086
Fisheries and Oceans Canada	1	49,822	0	49,822	73,024
Holyoke City of	1	33,865	8,806	42,671	42,671
New England Transportation Consortium	4	336,170	93,028	429,198	558,894
Pioneer Valley Planning Commission	3	137,144	34,633	171,777	171,777
Pueblo Economic Development Corporation	1	31,337	18,645	49,982	49,982
Springfield City of	2	30,219	6,205	36,424	36,424
Town of Dalton	1	13,932	3,480	17,412	17,412
Town of Salem, CT	1	12,717	3,192	15,909	15,909
Upper Blackstone WPAD	1	39,132	10,174	49,306	106,095
Agency Total FY 2015	23	\$866,780	\$232,709	\$1,099,489	\$1,540,213
Agency Total FY 2014	20	\$660,668	\$193,326	\$853,994	\$1,371,954
Private Sector					
Non - Profit					
Foundations	103	7,354,228	454,745	7,808,973	15,926,425
Health Agencies	13	750,198	360,579	1,110,777	3,954,465
Institutes and Associations	119	7,122,623	985,903	8,108,526	17,363,640
Other Colleges and Universities	160	9,411,111	4,131,799	13,542,910	39,860,496
Other Sponsors	19	1,072,891	191,039	1,263,930	2,200,818
Total -- Non - Profit	414	25,711,051	6,124,065	31,835,116	79,305,844
Total -- Industry	115	5,854,205	2,232,049	8,086,254	9,737,840
Total FY 2015 -- Private Sector	529	\$31,565,256	\$8,356,114	\$39,921,370	\$89,043,684
Total FY 2014 -- Private Sector	594	35,491,438	9,427,861	165,269,299	127,689,899
Cumulative Total FY 15	1,330	\$160,197,486	\$49,441,226	\$209,638,712	\$592,988,803
Cumulative Total FY 14	1,366	\$181,892,668	\$51,010,565	\$232,903,233	\$683,995,144
Cumulative Total FY 13	1,402	\$149,175,743	\$43,923,973	\$193,362,864	\$533,665,789
% Change FY 2013 to FY 2015	-3%	-12%	-3%	-10%	-13%
% Change FY 2013 to FY 2014	-3%	22%	16%	20%	28%