

PROPOSALS

Table 2

**5 Year New Proposal Trend by Major Budgetary Unit (MBU)
w/Full Project Dollars**

MBU	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
	#	Dollars	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Academic Administration	2	\$649,252	1	\$4,451,624	1	\$2,840,457	0	\$0	0	\$0
Academic Affairs	0	\$0	0	\$0	0	\$0	1	\$978,460	2	\$526,735
Academic Support	14	\$179,390	22	\$619,182	16	\$325,967	0	\$0	0	\$0
Academic Support Services	0	\$0	0	\$0	0	\$0	11	\$75,440	15	\$3,217,743
Admin Support Units	0	\$0	0	\$0	0	\$0	1	\$5,000	1	\$3,858
Administration and Finance	0	\$0	0	\$0	0	\$0	1	\$106,500	1	\$212,475
Campus Services	1	\$127,284	1	\$127,284	0	\$0	0	\$0	0	\$0
Center for Student Development	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
College of Engineering	236	\$139,778,349	269	\$139,427,981	281	\$109,859,830	245	\$121,402,870	269	\$120,697,917
College of Humanities & Fine Arts	26	\$4,508,918	33	\$5,607,295	34	\$4,200,267	32	\$3,728,587	38	\$3,079,075
College of Natural Sciences	622	\$297,944,219	747	\$376,017,384	724	\$287,604,361	754	\$371,494,748	746	\$337,854,322
College of Social & Behavioral Sciences	80	\$19,154,353	78	\$10,123,677	64	\$6,790,239	75	\$8,818,022	56	\$7,399,074
Commonwealth College	2	\$234,759	2	\$90,198	0	\$0	0	\$0	0	\$0
Dean of Students	7	\$709,354	7	\$648,278	7	\$1,103,480	7	\$507,245	2	\$117,853
Deputy Chancellor	0	\$0	1	\$867,040	0	\$0	0	\$0	0	\$0
Economic Development	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Environmental Health & Safety	1	\$143,399	1	\$233,332	2	\$179,250	0	\$0	0	\$0
Facilities Planning	0	\$0	1	\$1,944,000	0	\$0	1	\$149,435	3	\$1,257,884
Graduate School	5	\$7,000,817	3	\$3,122,528	3	\$1,453,722	1	\$92,480	4	\$4,805,748
Health Services	3	\$491,799	1	\$467,193	0	\$0	0	\$0	0	\$0
Housing Services	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Human Resources	1	\$109,474	2	\$73,970	9	\$1,333,755	5	\$3,338,536	7	\$1,201,309
Institute Applied Life Science	0	\$0	0	\$0	0	\$0	1	\$19,982,000	0	\$0
Office of Information Technologies	3	\$831,436	2	\$424,923	2	\$761,288	1	\$84,000	3	\$227,630
Physical Plant	0	\$0	0	\$0	1	\$387,000	0	\$0	0	\$0
Polymer Science	17	\$1,177,515	0	\$0	0	\$0	0	\$0	0	\$0
Rsrch Liaison & Tech Transfer	0	\$0	0	\$0	2	\$16,600	0	\$0	0	\$0
Research Services	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
School of Education	37	\$27,665,966	33	\$20,025,954	35	\$11,160,926	33	\$45,997,954	29	\$20,772,117
School of Management	18	\$6,165,963	29	\$7,710,461	19	\$7,671,428	11	\$4,072,825	11	\$4,422,741
School of Nursing	16	\$2,324,192	13	\$2,708,106	10	\$6,887,471	21	\$10,108,418	14	\$10,276,860
Sch of Public Health & Health Sciences	88	\$53,488,002	108	\$64,878,235	142	\$72,469,049	132	\$71,781,834	110	\$65,408,050
Student Affairs and Campus Life	0	\$0	0	\$0	0	\$0	3	\$498,017	2	\$67,019
Undergraduate Affairs	1	\$3,043,876	0	\$0	1	\$24,996	2	\$34,829	0	\$0
University Library	1	\$61,133	2	\$91,319	0	\$0	0	\$0	1	\$150,000
University Outreach	0	\$0	0	\$0	1	\$50,001	0	\$0	0	\$0
University Relations	3	\$351,762	4	\$323,834	1	\$324,716	2	\$448,786	1	\$445,000
VC Student Affairs	3	\$689,950	2	\$969,703	2	\$1,499,897	0	\$0	0	\$0
VCRE/Vice Chancellor for Research	46	16,060,077	50	44,975,520	43	16,721,089	26	20,289,158	15	10,845,393
Total	1,233	\$582,891,239	1,412	\$685,929,021	1,400	\$533,665,789	1,366	\$683,995,144	1,330	\$592,988,803