## NEW(1) Proposals Submitted by Sponsor - December 2018
w/Fiscal Year Cumulative Comparisons

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Props</th>
<th>Direct</th>
<th>Indirect</th>
<th>Total</th>
<th>Project Est(2)</th>
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# NEW(1) Proposals Submitted by Sponsor - December 2018
w/Fiscal Year Cumulative Comparisons

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<thead>
<tr>
<th>Sponsor</th>
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<th>Direct</th>
<th>Indirect</th>
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<th>Project Est(2)</th>
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### NEW(1) Proposals Submitted by Sponsor - December 2018
with Fiscal Year Cumulative Comparisons

<table>
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<tr>
<th>Sponsor</th>
<th>Props</th>
<th>Direct</th>
<th>Indirect</th>
<th>Total</th>
<th>Project Est(2)</th>
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# NEW Proposals Submitted by Sponsor - December 2018

w/Fiscal Year Cumulative Comparisons

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Props</th>
<th>Direct</th>
<th>Indirect</th>
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<th>Project Est (2)</th>
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<td>$1,782,937</td>
<td>$927,556</td>
<td>$2,710,493</td>
<td>$2,721,093</td>
</tr>
<tr>
<td><strong>Industry CumTotal FY 2019</strong></td>
<td>72</td>
<td>$5,044,176</td>
<td>$1,725,949</td>
<td>$6,770,125</td>
<td>$12,235,700</td>
</tr>
<tr>
<td><strong>Industry CumTotal FY 2018</strong></td>
<td>77</td>
<td>$5,342,585</td>
<td>$2,219,074</td>
<td>$7,561,659</td>
<td>$10,279,984</td>
</tr>
<tr>
<td>% Change FY 2018 to FY 2019</td>
<td>-6%</td>
<td>-6%</td>
<td>-22%</td>
<td>-10%</td>
<td>19%</td>
</tr>
<tr>
<td><strong>Monthly Total -- Private Sector FY 2019</strong></td>
<td>28</td>
<td>$1,872,947</td>
<td>$588,927</td>
<td>$2,461,874</td>
<td>$6,208,847</td>
</tr>
<tr>
<td><strong>Monthly Total -- Private Sector FY 2018</strong></td>
<td>38</td>
<td>$2,935,923</td>
<td>$1,161,962</td>
<td>$4,097,885</td>
<td>$6,485,726</td>
</tr>
<tr>
<td><strong>Private Sector CumTotal FY 2019</strong></td>
<td>283</td>
<td>$19,994,794</td>
<td>$5,547,354</td>
<td>$25,542,148</td>
<td>$61,805,639</td>
</tr>
<tr>
<td><strong>Private Sector CumTotal FY 2018</strong></td>
<td>311</td>
<td>$19,779,938</td>
<td>$6,137,768</td>
<td>$25,917,706</td>
<td>$62,384,543</td>
</tr>
<tr>
<td>% Change FY 2018 to FY 2019</td>
<td>-9%</td>
<td>1%</td>
<td>-10%</td>
<td>-1%</td>
<td>-1%</td>
</tr>
<tr>
<td><strong>Monthly Total</strong></td>
<td>74</td>
<td>$6,183,088</td>
<td>$1,762,981</td>
<td>$7,946,069</td>
<td>$18,591,287</td>
</tr>
<tr>
<td><strong>Cumulative Total FY 19</strong></td>
<td>661</td>
<td>$84,084,827</td>
<td>$25,689,601</td>
<td>$109,774,428</td>
<td>$312,871,062</td>
</tr>
<tr>
<td><strong>Cumulative Total FY 18</strong></td>
<td>694</td>
<td>$81,198,456</td>
<td>$26,905,477</td>
<td>$108,103,933</td>
<td>$322,341,134</td>
</tr>
<tr>
<td><strong>Cumulative Total FY 17</strong></td>
<td>686</td>
<td>$87,292,769</td>
<td>$30,238,535</td>
<td>$117,531,304</td>
<td>$374,534,910</td>
</tr>
<tr>
<td>% Change FY 2018 to FY 2019</td>
<td>-5%</td>
<td>4%</td>
<td>-5%</td>
<td>2%</td>
<td>-3%</td>
</tr>
<tr>
<td>% Change FY 2017 to FY 2018</td>
<td>1%</td>
<td>-7%</td>
<td>-11%</td>
<td>-8%</td>
<td>-14%</td>
</tr>
</tbody>
</table>

(1) Proposals that have no prior funding. They are also noted as "New" in the Data Warehouse query system under the "Continuation" field name of the result column tab.

(2) Indicates the full amount proposed (requested) vs. the first budget period only.