# NEW(1) Proposals Submitted by Sponsor - October 2018

w/Fiscal Year Cumulative Comparisons

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Props</th>
<th>Direct</th>
<th>Indirect</th>
<th>Total</th>
<th>Project Est(2)</th>
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<tr>
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### NEW(1) Proposals Submitted by Sponsor - October 2018
w/Fiscal Year Cumulative Comparisons

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<tr>
<th>Sponsor</th>
<th>Props</th>
<th>Direct</th>
<th>Indirect</th>
<th>Total</th>
<th>Project Est(2)</th>
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<tr>
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<td>39%</td>
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# Proposals Submitted by Sponsor - October 2018

w/Fiscal Year Cumulative Comparisons

<table>
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<tr>
<th>Sponsor</th>
<th>Props</th>
<th>Direct</th>
<th>Indirect</th>
<th>Total</th>
<th>Project Est(2)</th>
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<tr>
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<tr>
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<td>37</td>
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<td>-34%</td>
<td>-26%</td>
<td>-32%</td>
<td>-33%</td>
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| Other/Quasi Government Agencies              |       |        |          |        |                |
| Total (No October Proposals)                 | 0     | $0     | $0       | $0     | $0            |
| Agency CumTotal Total FY 2019                | 2     | $151,368 | $67,272  | $218,640 | $361,748      |
| Agency CumTotal Total FY 2018                 | 0     | $0     | $0       | $0     | $0            |
| % Change FY 2018 to FY 2019                  | 100%  | 100%   | 100%     | 100%   | 100%          |

| Commonwealth of Massachusetts                |       |        |          |        |                |
| MA Dept of Higher Education                  | 1     | 126,430 | 13,579   | 140,009 | 140,009       |
| MA Dept of Transportation                    | 1     | 119,047 | 30,953   | 150,000 | 150,000       |
| MA Exec Off of Housing and Economic Dev      | 1     | 2,223,000 | 0     | 2,223,000 | 2,223,000 |
| MA Exec Off of Public Safety & Security      | 1     | 39,022  | 10,731   | 49,753  | 49,753        |
| Total                                        | 4     | 2,507,499 | 55,263  | 2,562,762 | 2,562,762    |
| Agency CumTotal Total FY 2019                | 23    | $7,527,462 | $858,383 | $8,385,845 | $11,529,808 |
| Agency CumTotal Total FY 2018                 | 24    | $2,416,395 | $294,499 | $2,710,894 | $3,421,162   |
| % Change FY 2018 to FY 2019                  | -4%   | 212%    | 191%     | 209%   | 237%          |

| Other States and Local Governments           |       |        |          |        |                |
| DFW Airport Board                            | 1     | 57,208  | 31,065   | 88,273  | 88,273        |
| Montague Town of                             | 1     | 37,470  | 7,530    | 45,000  | 45,000        |
| Total                                        | 2     | 94,678  | 38,595   | 133,273 | 133,273       |
| Agency CumTotal Total FY 2019                | 9     | $593,371 | $279,484 | $872,855 | $1,629,589    |
| Agency CumTotal Total FY 2018                 | 5     | $344,981 | $149,877 | $494,858 | $902,271      |
| % Change FY 2018 to FY 2019                  | 80%   | 72%     | 86%      | 76%    | 81%           |
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w/Fiscal Year Cumulative Comparisons

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<tr>
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<th>Props</th>
<th>Direct</th>
<th>Indirect</th>
<th>Total</th>
<th>Project Est(2)</th>
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<td>17%</td>
<td>12%</td>
<td>4%</td>
</tr>
<tr>
<td><strong>Monthly Total</strong></td>
<td>127</td>
<td>$18,035,285</td>
<td>$6,414,834</td>
<td>$24,450,119</td>
<td>$82,004,394</td>
</tr>
<tr>
<td><strong>Cumulative Total FY 19</strong></td>
<td>474</td>
<td>$63,079,053</td>
<td>$19,406,895</td>
<td>$82,485,948</td>
<td>$233,665,307</td>
</tr>
<tr>
<td>Cumulative Total FY 18</td>
<td>485</td>
<td>$57,286,854</td>
<td>$17,783,083</td>
<td>$75,069,937</td>
<td>$218,160,617</td>
</tr>
<tr>
<td>Cumulative Total FY 17</td>
<td>501</td>
<td>$65,687,964</td>
<td>$21,547,609</td>
<td>$87,235,573</td>
<td>$270,395,895</td>
</tr>
<tr>
<td>% Change FY 2018 to FY 2019</td>
<td>-2%</td>
<td>10%</td>
<td>9%</td>
<td>10%</td>
<td>7%</td>
</tr>
<tr>
<td>% Change FY 2017 to FY 2018</td>
<td>-3%</td>
<td>-13%</td>
<td>-17%</td>
<td>-14%</td>
<td>-19%</td>
</tr>
</tbody>
</table>

(1) Proposals that have no prior funding. They are also noted as "New" in the Data Warehouse query system under the "Continuation" field name of the result column tab.

(2) Indicates the full amount proposed (requested) vs. the first budget period only.