

Proposals by Organizational Unit

Table 1: Five Year New Proposal Trend by Major Budgetary Unit (MBU) – Total Project \$

| MBU | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | FY 2021 | |
|---|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|
| | # | Dollars | # | Dollars | # | Dollars | # | Dollars | # | Dollars |
| College of Education | 30 | \$13,556,890 | 29 | \$14,163,333 | 37 | \$16,129,606 | 36 | \$10,539,806 | 50 | \$33,061,609 |
| College of Engineering | 254 | \$110,951,449 | 294 | \$141,961,361 | 325 | \$196,351,319 | 299 | \$157,708,800 | 314 | \$184,823,815 |
| College of Humanities & Fine Arts | 32 | \$5,457,222 | 39 | \$2,922,046 | 30 | \$3,619,953 | 38 | \$3,149,398 | 28 | \$4,276,478 |
| College of Info and Computer Science | 111 | \$78,345,830 | 110 | \$55,824,177 | 151 | \$76,676,560 | 120 | \$78,280,294 | 117 | \$104,331,756 |
| College of Natural Sciences | 588 | \$317,195,932 | 582 | \$297,856,972 | 620 | \$272,784,417 | 565 | \$314,575,191 | 579 | \$346,793,327 |
| College of Nursing | 10 | \$3,348,424 | 18 | \$5,687,131 | 16 | \$6,787,180 | 21 | \$4,854,749 | 32 | \$7,480,363 |
| College of Social & Behavioral Sciences | 61 | \$12,215,206 | 64 | \$6,738,977 | 49 | \$8,721,720 | 53 | \$11,659,263 | 48 | \$12,684,144 |
| Institute Applied Life Science | 0 | \$0 | 3 | \$621,878 | 2 | \$182,256 | 10 | \$6,179,018 | 9 | \$23,249,022 |
| Other Units | 35 | \$5,858,566 | 27 | \$5,730,609 | 29 | \$12,490,754 | 31 | \$26,350,622 | 54 | \$58,612,387 |
| Sch of Public Health & Health Sciences | 137 | \$120,736,942 | 118 | \$70,895,586 | 123 | \$119,214,931 | 111 | \$108,002,391 | 119 | \$96,928,166 |
| School of Management | 7 | \$3,907,055 | 9 | \$4,066,787 | 12 | \$4,403,045 | 9 | \$4,891,046 | 5 | \$2,199,647 |
| VCRE/Vice Chancellor for Research | 22 | \$7,837,657 | 30 | \$4,161,975 | 23 | \$7,017,425 | 34 | \$7,686,907 | 28 | \$9,080,660 |
| Total | 1,287 | \$679,411,173 | 1,323 | \$610,630,832 | 1,417 | \$724,379,164 | 1,327 | \$733,877,485 | 1,383 | \$883,521,372 |