

**Sponsored Activity Expenditures
Fiscal Years 2016-17 and 2017-18**

School/College	Fiscal Year 2016-17			Fiscal Year 2017-18		
	Direct	Indirect	Total	Direct	Indirect	Total
Humanities & Fine Arts	\$ 493,005	\$ 107,625	\$ 600,629	\$ 565,391	\$ 91,864	\$ 657,256
Information and Computer Sciences	\$ 11,659,866	\$ 4,649,501	\$ 16,309,367	\$ 13,786,076	\$ 5,131,801	\$ 18,917,877
Natural Sciences	\$ 43,179,596	\$15,153,349	\$ 58,332,945	\$ 44,196,274	\$15,484,572	\$ 59,680,846
Social & Behavioral Sciences	\$ 1,526,885	\$ 375,708	\$ 1,902,594	\$ 1,809,315	\$ 478,344	\$ 2,287,659
Education	\$ 6,998,737	\$ 1,642,207	\$ 8,640,944	\$ 6,306,365	\$ 1,470,888	\$ 7,777,253
Engineering	\$ 23,590,725	\$ 7,938,683	\$ 31,529,408	\$ 23,031,397	\$ 7,528,084	\$ 30,559,482
Management	\$ 3,680,967	\$ 35,148	\$ 3,716,115	\$ 3,816,013	\$ 27,454	\$ 3,843,467
Nursing	\$ 1,474,333	\$ 172,735	\$ 1,647,068	\$ 934,966	\$ 145,046	\$ 1,080,012
Public Health & Health Sciences	\$ 11,972,869	\$ 3,589,724	\$ 15,562,593	\$ 12,757,654	\$ 3,790,056	\$ 16,547,710
Other Units *	\$ 25,164,280	\$ 371,550	\$ 25,535,830	\$ 5,153,504	\$ 379,080	\$ 5,532,585
Campus Total	\$129,741,263	\$34,036,230	\$163,777,494	\$112,356,956	\$34,527,189	\$146,884,145

Definitions and Notes

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses associated with sponsored activity.

All data reflect the organizational structure of academic units and department. Data for the previous year has been adjusted to reflect all changes.

Expenditures for awards are based on actual distributions among Principal and Co-Principal Investigators associated with an award.

"Other Units": Include units within Academic Affairs that are not academic departments (e.g., Centers, Institutes, Extension, Undergraduate Affairs, STEM) as well as executive areas outside Academic Affairs, with sponsored activity (e.g. Administration & Finance, Athletics, Office of Information Technologies, Research and Engagement, WFCR).

Source: Office of Institutional Research and the Financial Records System.