

**Sponsored Activity Expenditures
Fiscal Years 2016-17 and 2017-18**

School/College	Fiscal Year 2017-18			Fiscal Year 2018-19		
	Direct	Indirect	Total	Direct	Indirect	Total
Humanities & Fine Arts	\$ 565,391	\$ 91,864	\$ 657,256	\$ 619,449	\$149.8	\$ 769,247
Information and Computer Sciences	\$ 13,786,076	\$ 5,131,801	\$ 18,917,877	\$ 14,676,487	\$ 5,323,639	\$ 20,000,125
Natural Sciences	\$ 44,196,274	\$15,484,572	\$ 59,680,846	\$ 52,022,451	\$17,506,140	\$ 69,528,591
Social & Behavioral Sciences	\$ 1,809,315	\$ 478,344	\$ 2,287,659	\$ 2,195,486	\$ 531,154	\$ 2,726,640
Education	\$ 6,306,365	\$ 1,470,888	\$ 7,777,253	\$ 5,387,668	\$ 1,294,940	\$ 6,682,608
Engineering	\$ 23,031,397	\$ 7,528,084	\$ 30,559,482	\$ 22,143,298	\$ 7,527,070	\$ 29,670,368
Management	\$ 3,816,013	\$ 27,454	\$ 3,843,467	\$ 3,541,260	\$ 21,765	\$ 3,563,026
Nursing	\$ 934,966	\$ 145,046	\$ 1,080,012	\$ 631,731	\$ 173,871	\$ 805,603
Public Health & Health Sciences	\$ 12,757,654	\$ 3,790,056	\$ 16,547,710	\$ 13,888,153	\$ 4,290,413	\$ 18,178,566
Other Units *	\$ 5,153,504	\$ 379,080	\$ 5,532,585	\$ 5,374,483	\$ 339,067	\$ 5,713,550
Campus Total	\$112,356,956	\$34,527,189	\$146,884,145	\$120,480,466	\$37,157,857	\$157,638,323

Definitions and Notes

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses associated with sponsored activity.

All data reflect the organizational structure of academic units and department. Data for the previous year has been adjusted to reflect all changes.

Expenditures for awards are based on actual distributions among Principal and Co-Principal Investigators associated with an award.

"Other Units": Include units within Academic Affairs that are not academic departments (e.g., Centers, Institutes, Extension, Undergraduate Affairs, STEM) as well as executive areas outside Academic Affairs, with sponsored activity (e.g. Administration & Finance, Athletics, Office of Information Technologies, Research and Engagement, WFCR).

Source: Office of Institutional Research and the Financial Records System.