

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty**  
**Campus Summary**  
 Fiscal Years 2009 through 2018

	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Schools and Colleges</b>										
Direct Expenditures	\$95,845.7	\$100,940.7	\$102,931.4	\$107,198.5	\$101,113.6	\$100,912.2	\$97,914.6	\$105,092.6	\$104,577.0	\$107,203.5
Indirect Expenditures	\$25,023.8	\$28,711.4	\$30,672.6	\$31,231.9	\$31,187.7	\$31,396.1	\$30,326.5	\$31,553.9	\$33,664.7	\$34,148.1
Total Expenditures	\$120,869.5	\$129,652.1	\$133,604.0	\$138,430.4	\$132,301.3	\$132,308.3	\$128,241.2	\$136,646.5	\$138,241.7	\$141,351.6
FTE Faculty	971.5	965.9	964.0	985.5	999.5	1,024.5	1,049.1	1,061.4	1,066.0	1,057.1
Expenditures per FTE Faculty	\$124.4	\$134.2	\$138.6	\$140.5	\$132.4	\$129.1	\$122.2	\$128.7	\$129.7	\$133.7
<b>Other Units</b>										
Direct Expenditures	\$8,662.7	\$5,607.5	\$4,612.2	\$8,352.9	\$7,804.6	\$12,907.4	\$25,008.0	\$22,692.4	\$25,164.3	\$5,153.5
Indirect Expenditures	\$283.6	\$403.4	\$422.9	\$352.1	\$459.7	\$455.3	\$451.6	\$370.1	\$371.5	\$379.1
Total Expenditures	\$8,946.2	\$6,010.9	\$5,035.2	\$8,705.0	\$8,264.3	\$13,362.7	\$25,459.5	\$23,062.5	\$25,535.8	\$5,532.6
<b>Total</b>										
Direct Expenditures	\$104,508.4	\$106,548.2	\$107,543.6	\$115,551.4	\$108,918.2	\$113,819.6	\$122,922.6	\$127,784.9	\$129,741.3	\$112,357.0
Indirect Expenditures	\$25,307.3	\$29,114.8	\$31,095.5	\$31,584.0	\$31,647.4	\$31,851.4	\$30,778.1	\$31,924.0	\$34,036.2	\$34,527.2
Total Expenditures	\$129,815.7	\$135,663.0	\$138,639.2	\$147,135.4	\$140,565.6	\$145,671.0	\$153,700.7	\$159,709.0	\$163,777.5	\$146,884.1
Expenditures per FTE Faculty	\$133.6	\$140.4	\$143.8	\$149.3	\$140.6	\$142.2	\$146.5	\$150.5	\$153.6	\$139.0
<b>HEPI Adjustments</b>										
Total Expenditures (2009 \$)	\$129,815.7	\$134,459.5	\$134,264.6	\$140,160.0	\$131,833.3	\$132,657.0	\$137,020.8	\$139,833.0	\$138,825.7	\$121,159.9
Expenditures per FTE Faculty	\$133.6	\$139.2	\$139.3	\$142.2	\$131.9	\$129.5	\$130.6	\$131.8	\$130.2	\$114.6
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

**Definitions and Notes**

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

**Sponsored Activity Expenditures:** Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

**Direct Expenditures:** Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

**Indirect Expenditures:** Overhead expenses (in thousands) associated with sponsored activity.

**FTE Faculty:** An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

**Expenditures per FTE Faculty:** Total expenditures divided by FTE Faculty.

**Other Units:** Includes units within Academic Affairs that are not academic departments (e.g., Centers, Institutes, Extension, Undergraduate Affairs, STEM ) as well as executive areas outside Academic Affairs with sponsored activity (e.g., Administration & Finance, Athletics, Office of Information Technologies, Research and Engagement, WFCR).

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.