

Student/Faculty Ratios
FTE Instructed Students/FTE Faculty
Campus Summary
Academic Years 2008-09 through 2017-18

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Tenure System										
Available Tenure System Faculty	940.4	937.9	936.8	955.2	973.0	995.7	1,013.8	1,025.9	1,027.7	1,026.9
Teaching Tenure System Faculty	872.2	863.4	865.0	878.7	901.7	904.0	921.3	921.9	938.9	936.9
Total FTE Instructed Students	12,217.8	12,822.2	13,361.0	12,823.3	12,818.7	13,034.5	12,626.1	12,321.2	12,253.3	12,160.8
% Lower Division FTEIS	45.9%	46.4%	48.8%	46.3%	45.4%	45.6%	43.4%	42.6%	41.9%	40.3%
% Upper Division FTEIS	31.5%	31.3%	29.2%	30.9%	31.6%	31.8%	34.1%	34.0%	34.6%	34.8%
% Graduate FTEIS	22.6%	22.3%	22.1%	22.8%	23.1%	22.6%	22.5%	23.4%	23.5%	24.9%
Ratio (Total FTEIS/Available Faculty)	13.0	13.7	14.3	13.4	13.2	13.1	12.5	12.0	11.9	11.8
Non-tenure System Faculty										
Teaching FTE	291.5	290.5	291.2	315.2	316.4	322.0	345.2	346.9	367.8	381.3
Total FTE Instructed Students	7,502.7	7,624.1	8,144.1	9,089.0	9,357.7	9,333.2	9,898.3	10,627.5	10,962.4	11,216.7
% Lower Division FTEIS	65.1%	63.6%	65.4%	67.7%	66.7%	65.4%	65.9%	66.0%	66.8%	65.1%
% Upper Division FTEIS	29.3%	30.5%	28.7%	26.4%	28.2%	29.7%	29.5%	30.2%	29.0%	30.5%
% Graduate FTEIS	5.6%	5.8%	5.9%	5.9%	5.1%	4.9%	4.6%	3.8%	4.3%	4.5%
Ratio (Total FTEIS/Non-tenure Faculty)	25.7	26.2	28.0	28.8	29.6	29.0	28.7	30.6	29.8	29.4
Teaching Associates										
Teaching FTE	105.3	98.7	112.1	112.5	109.5	106.5	103.0	110.3	108.3	108.5
Total FTE Instructed Students	2,499.8	2,210.4	2,456.2	2,285.8	2,088.5	2,107.5	1,994.1	1,988.0	2,088.5	2,117.6
% Lower Division FTEIS	73.4%	74.9%	76.1%	73.7%	73.9%	76.1%	80.6%	78.0%	73.9%	79.9%
% Upper Division FTEIS	26.5%	24.8%	23.2%	25.8%	25.7%	23.1%	19.0%	21.5%	25.3%	19.4%
% Graduate FTEIS	0.1%	0.3%	0.6%	0.5%	0.4%	0.8%	0.4%	0.5%	0.8%	0.7%
Ratio (Total FTEIS/Teaching Associates)	23.7	22.4	21.9	20.3	19.1	19.8	19.4	18.0	19.3	19.5
TOTAL										
Available Instructors	1,337.2	1,327.1	1,340.0	1,382.9	1,399.0	1,424.2	1,462.0	1,483.1	1,503.8	1,516.7
Teaching Instructors	1,269.0	1,252.7	1,268.3	1,306.3	1,327.6	1,332.5	1,369.6	1,379.0	1,415.0	1,426.7
Total FTE Instructed Students	22,220.3	22,656.7	23,961.3	24,198.1	24,265.0	24,475.2	24,518.4	24,936.7	25,304.2	25,495.1
% Lower Division FTEIS	55.5%	55.0%	57.2%	56.9%	56.0%	55.8%	55.5%	55.4%	55.3%	54.5%
% Upper Division FTEIS	30.2%	30.4%	28.4%	28.7%	29.8%	30.2%	31.0%	31.4%	31.4%	31.6%
% Graduate FTEIS	14.3%	14.6%	14.4%	14.3%	14.2%	14.0%	13.5%	13.2%	13.3%	13.9%
Ratio (Total FTEIS/Available Instructors)	16.6	17.1	17.9	17.5	17.3	17.2	16.8	16.8	16.8	16.8

Definitions and Notes

Available Tenure System Faculty (FTE): Faculty with tenure or in a tenure track position. Excludes faculty on leave without pay and the percent of FTE paid from non-state/GOF funds.

Teaching Tenure System Faculty (FTE): Faculty from Available Tenure System who taught during the given semester.

Non-tenure System Faculty (FTE): Visiting, post-retirement, and temporary faculty teaching credit bearing sections; excludes the percent of FTE paid from non-state/GOF funds. Includes other instructors who teach such as campus administrators and staff, Five College faculty, and individuals who are not on the payroll. Sections with no instructors listed are also counted here except as described in Note 4 below.

Teaching Associates (FTE): Teaching Associates (TOs) responsible for credit bearing sections.

FTE Instructed Students (FTEIS): Credits are divided by a full-time load to calculate full-time equivalency. For undergraduate courses, 1 FTE = 15 credit hours and for graduate courses, 1 FTE = 9 credit hours. For courses numbered 500-599, FTE depends on the level of the student: if undergraduate student, divide by 15; if graduate student, divide by 9.

If multiple instructors are assigned to a course section, FTEIS are distributed proportionately to the instructors of record.

Lower Division FTEIS: FTE Instructed students generated in 100-level and 200-level courses.

Upper Division FTEIS: FTE Instructed students generated in 300-level and 400-level courses and 500-level if undergraduate students are enrolled.

Graduate FTEIS: FTE Instructed graduate students generated in 500-level courses and above.

Note 1: The definitions used in these reports are consistent with the guidelines of the Delaware study (National Survey of Instructional Costs and Productivity, <http://ire.udel.edu/definitions/>)

Note 2: Data reflect the organizational structure as of Fall 2018.

Note 3: FTEs for Tenure System administrative faculty, Teaching Associates and non-faculty staff are assigned in proportion to the credit value of the section where 1 FTE = 12 course credits.

Note 4: Instruction is reported according to the department in which the instructor of record is budgeted. Teaching Associates and other instructors under Non-Tenure System Faculty are assigned based on the course rubric.

Note 5: Independent study, practica, and thesis and dissertation sections with no assigned instructor are attributed to "Teaching Tenure System Faculty".

Note 6: Instructor FTE and SCH are reported as an academic year average (the sum of fall and spring semesters divided by two).

Note 7: Undergraduate and graduate instruction administered through Continuing and Professional Education is not included.