

Student/Faculty Ratios
Instructional FTE and Student Credit Hours by Course Level
Campus Summary
 Academic Years 2008-09 through 2017-18

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Full-Time Equivalent (FTE)										
Tenure System	872.2	863.4	865.0	878.7	901.7	904.0	921.3	921.9	938.9	936.9
Non-Tenure System	291.5	290.5	291.2	315.2	316.4	322.0	345.2	346.9	367.8	381.3
Teaching Associates	105.3	98.7	112.1	112.5	109.5	106.5	103.0	110.3	108.3	108.5
Total	1,269.0	1,252.7	1,268.3	1,306.3	1,327.6	1,332.5	1,369.6	1,379.0	1,415.0	1,426.7
% Tenure System FTE	68.7%	68.9%	68.2%	67.3%	67.9%	67.8%	67.3%	66.8%	66.3%	65.7%
% Non-Tenure System FTE	23.0%	23.2%	23.0%	24.1%	23.8%	24.2%	25.2%	25.2%	26.0%	26.7%
% Teaching Associates FTE	8.3%	7.9%	8.8%	8.6%	8.2%	8.0%	7.5%	8.0%	7.7%	7.6%
Total Student Credit Hours (SCH)										
Tenure System	166,730	175,157	182,712	174,833	174,550	177,834	172,330	167,520	166,517	164,268
Non-Tenure System	109,999	111,688	119,268	133,091	137,505	137,254	145,761	156,990	161,627	165,245
Teaching Associates	37,480	33,119	36,752	34,220	31,277	31,507	29,867	29,759	31,222	31,674
Total	314,208	319,964	338,732	342,144	343,332	346,595	347,958	354,269	359,366	361,187
% Tenure System SCH	53.1%	54.7%	53.9%	51.1%	50.8%	51.3%	49.5%	47.3%	46.3%	45.5%
% Non-Tenure System SCH	35.0%	34.9%	35.2%	38.9%	40.1%	39.6%	41.9%	44.3%	45.0%	45.8%
% Teaching Associates SCH	11.9%	10.4%	10.8%	10.0%	9.1%	9.1%	8.6%	8.4%	8.7%	8.8%
Total SCH/FTE Instructor										
Tenure System	191.2	202.9	211.2	199.0	193.6	196.7	187.0	181.7	177.4	175.3
Non-Tenure System	377.3	384.5	409.6	422.2	434.5	426.2	422.2	452.6	439.4	433.4
Teaching Associates	355.9	335.4	328.0	304.2	285.7	295.9	289.9	269.9	288.2	292.0
Total	247.6	255.4	267.1	261.9	258.6	260.1	254.1	256.9	254.0	253.2
Graduate Student Credit Hours (SCH)										
Tenure System	24,806	25,764	26,554	26,274	26,597	26,525	25,591	25,947	25,922	27,217
Non-Tenure System	3,814	4,009	4,339	4,865	4,292	4,116	4,070	3,634	4,215	4,509
Teaching Associates	25	56	137	101	76	158	66	93	158	135
Total	28,645	29,829	31,031	31,241	30,964	30,800	29,728	29,673	30,295	31,860
% Tenure System SCH	86.6%	86.4%	85.6%	84.1%	85.9%	86.1%	86.1%	87.4%	85.6%	85.4%
% Non-Tenure System SCH	13.3%	13.4%	14.0%	15.6%	13.9%	13.4%	13.7%	12.2%	13.9%	14.2%
% Teaching Associates SCH	0.1%	0.2%	0.4%	0.3%	0.2%	0.5%	0.2%	0.3%	0.5%	0.4%
Graduate SCH/FTE Instructor										
Tenure System	28.4	29.8	30.7	29.9	29.5	29.3	27.8	28.1	27.6	29.0
Non-Tenure System	13.1	13.8	14.9	15.4	13.6	12.8	11.8	10.5	11.5	11.8
Teaching Associates	0.2	0.6	1.2	0.9	0.7	1.5	0.6	0.8	1.5	1.2
Total	22.6	23.8	24.5	23.9	23.3	23.1	21.7	21.5	21.4	22.3
Undergraduate Student Credit Hours (SCH)										
Tenure System	141,924	149,392	156,157	148,559	147,953	151,309	146,739	141,574	140,595	137,051
Non-Tenure System	106,185	107,679	114,929	128,226	133,214	133,137	141,691	153,355	157,412	160,737
Teaching Associates	37,454	33,064	36,615	34,118	31,202	31,348	29,801	29,666	31,064	31,539
Total	285,563	290,135	307,701	310,903	312,368	315,794	318,231	324,595	329,071	329,327
% Tenure System SCH	49.7%	51.5%	50.7%	47.8%	47.4%	47.9%	46.1%	43.6%	42.7%	41.6%
% Non-Tenure System SCH	37.2%	37.1%	37.4%	41.2%	42.6%	42.2%	44.5%	47.2%	47.8%	48.8%
% Teaching Associates SCH	13.1%	11.4%	11.9%	11.0%	10.0%	9.9%	9.4%	9.1%	9.4%	9.6%
Undergraduate SCH/FTE Instructor										
Tenure System	162.7	173.0	180.5	169.1	164.1	167.4	159.3	153.6	149.8	146.3
Non-Tenure System	364.3	370.7	394.7	406.8	421.0	413.4	410.4	442.1	428.0	421.6
Teaching Associates	355.7	334.8	326.7	303.3	285.0	294.4	289.3	269.0	286.7	290.7
Total	225.0	231.6	242.6	238.0	235.3	237.0	232.4	235.4	232.6	230.8

Lower Division Student Credit Hours (SCH)										
Tenure System	84,143	89,191	97,730	89,085	87,247	89,209	82,228	78,678	76,994	73,587
Non-Tenure System	73,221	72,780	79,909	92,244	93,604	91,626	97,885	105,269	109,791	109,481
Teaching Associates	27,533	24,844	28,055	25,278	23,141	24,061	24,123	23,269	23,144	25,385
Total	184,897	186,815	205,695	206,607	203,991	204,896	204,236	207,216	209,929	208,454
% Tenure System SCH	45.5%	47.7%	47.5%	43.1%	42.8%	43.5%	40.3%	38.0%	36.7%	35.3%
% Non-Tenure System SCH	39.6%	39.0%	38.8%	44.6%	45.9%	44.7%	47.9%	50.8%	52.3%	52.5%
% Teaching Associates SCH	14.9%	13.3%	13.6%	12.2%	11.3%	11.7%	11.8%	11.2%	11.0%	12.2%
Lower Division SCH/FTE Instructor										
Tenure System	96.5	103.3	113.0	101.4	96.8	98.7	89.2	85.3	82.0	78.5
Non-Tenure System	251.2	250.5	274.4	292.6	295.8	284.5	283.6	303.5	298.5	287.1
Teaching Associates	261.5	251.6	250.4	224.7	211.4	226.0	234.2	211.0	213.6	234.0
Total	145.7	149.1	162.2	158.2	153.7	153.8	149.1	150.3	148.4	146.1
Upper Division Student Credit Hours (SCH)										
Tenure System	57,781	60,201	58,427	59,474	60,707	62,100	64,511	62,895	63,602	63,464
Non-Tenure System	32,964	34,899	35,020	35,983	39,610	41,511	43,806	48,087	47,620	51,256
Teaching Associates	9,921	8,220	8,560	8,840	8,061	7,288	5,678	6,397	7,920	6,153
Total	100,666	103,320	102,007	104,296	108,377	110,898	113,995	117,380	119,142	120,873
% Tenure System SCH	57.4%	58.3%	57.3%	57.0%	56.0%	56.0%	56.6%	53.6%	53.4%	52.5%
% Non-Tenure System SCH	32.7%	33.8%	34.3%	34.5%	36.5%	37.4%	38.4%	41.0%	40.0%	42.4%
% Teaching Associates SCH	9.9%	8.0%	8.4%	8.5%	7.4%	6.6%	5.0%	5.5%	6.6%	5.1%
Upper Division SCH/FTE Instructor										
Tenure System	66.2	69.7	67.5	67.7	67.3	68.7	70.0	68.2	67.7	67.7
Non-Tenure System	113.1	120.1	120.3	114.2	125.2	128.9	126.9	138.6	129.5	134.4
Teaching Associates	94.2	83.2	76.4	78.6	73.6	68.4	55.1	58.0	73.1	56.7
Total	79.3	82.5	80.4	79.8	81.6	83.2	83.2	85.1	84.2	84.7
General Education Student Credit Hours (SCH)										
Tenure System	65,537	66,239	75,393	69,695	66,429	65,449	57,986	56,979	54,536	51,337
Non-Tenure System	50,948	50,361	59,288	69,202	67,963	64,701	69,660	74,762	75,279	75,052
Teaching Associates	16,620	17,804	20,769	19,485	17,807	17,842	18,926	16,739	16,546	16,413
Total	133,106	134,404	155,450	158,382	152,199	147,992	146,572	148,480	146,362	142,801
% Tenure System SCH	49.2%	49.3%	48.5%	44.0%	43.6%	44.2%	39.6%	38.4%	37.3%	35.9%
% Non-Tenure System SCH	38.3%	37.5%	38.1%	43.7%	44.7%	43.7%	47.5%	50.4%	51.4%	52.6%
% Teaching Associates SCH	12.5%	13.2%	13.4%	12.3%	11.7%	12.1%	12.9%	11.3%	11.3%	11.5%
General Education SCH/FTE Instructor										
Tenure System	75.1	76.7	87.2	79.3	73.7	72.4	62.9	61.8	58.1	54.8
Non-Tenure System	174.8	173.4	203.6	219.5	214.8	200.9	201.8	215.5	204.7	196.8
Teaching Associates	157.8	180.3	185.3	173.2	162.6	167.6	183.7	151.8	152.7	151.3
Total	104.9	107.3	122.6	121.2	114.6	111.1	107.0	107.7	103.4	100.1

Definitions and Notes

Available Tenure System Faculty (FTE): Faculty with tenure or in a tenure track position. Excludes faculty on leave without pay and the percent of FTE paid from non-state/GOF funds.

Teaching Tenure System Faculty (FTE): Faculty from Available Tenure System who taught during the given semester.

Non-tenure System Faculty (FTE): Visiting, post-retirement, and temporary faculty teaching credit bearing sections; excludes the percent of FTE paid from non-state/GOF funds. Includes other instructors who teach such as campus administrators and staff, Five College faculty, and individuals who are not on the payroll. Sections with no instructors listed are also counted here except as described in Note 4 below.

Teaching Associates (FTE): Teaching Associates (TOs) responsible for credit bearing sections.

Student Credit Hours (SCH): Course credit value * course enrollment. If multiple instructors are assigned to a course section, SCH are distributed proportionately to the instructors of record.

Graduate SCH: Student credit hours generated in 500-level courses with graduate enrollments and 600-level courses and above.

Lower Division SCH: Student credit hours generated in 100-level and 200-level courses.

Upper Division SCH: Student credit hours generated in 300-level and 400-level courses and 500-level courses if undergraduate students are enrolled.

General Education SCH: Student credit hours generated in General Education service courses. Beginning in Fall 2010, an Integrative Experience course in the major replaced one Gen Ed service course (not included).

Note 1: The definitions used in these reports are consistent with the guidelines of the Delaware study (National Survey of Instructional Costs and Productivity, <http://ire.udel.edu/definitions/>)

Note 2: Data reflect the organizational structure as of Fall 2018.

Note 3: FTEs for Tenure System administrative faculty, Teaching Associates and non-faculty staff are assigned in proportion to the credit value of the section where 1 FTE = 12 course credits.

Note 4: Instruction is reported according to the department in which the instructor of record is budgeted. Teaching Associates and other instructors under Non-Tenure System Faculty are assigned based on the course rubric.

Note 5: Independent study, practica, and thesis and dissertation sections with no assigned instructor are attributed to "Teaching Tenure System Faculty".

Note 6: Instructor FTE and SCH are reported as an academic year average (the sum of fall and spring semesters divided by two).

Note 7: Undergraduate and graduate instruction administered through Continuing and Professional Education is not included.