

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Campus Summary
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Schools and Colleges										
Direct Expenditures	\$95,845.7	\$100,940.7	\$102,931.4	\$107,198.5	\$101,113.6	\$100,912.2	\$97,914.6	\$105,092.6	\$104,577.0	\$107,203.5
Indirect Expenditures	\$25,023.8	\$28,711.4	\$30,672.6	\$31,231.9	\$31,187.7	\$31,396.1	\$30,326.5	\$31,553.9	\$33,664.7	\$34,148.1
Total Expenditures	\$120,869.5	\$129,652.1	\$133,604.0	\$138,430.4	\$132,301.3	\$132,308.3	\$128,241.2	\$136,646.5	\$138,241.7	\$141,351.6
FTE Faculty	971.5	965.9	964.0	985.5	999.5	1,024.5	1,049.1	1,061.4	1,066.0	1,057.1
Expenditures per FTE Faculty	\$124.4	\$134.2	\$138.6	\$140.5	\$132.4	\$129.1	\$122.2	\$128.7	\$129.7	\$133.7
Other Units										
Direct Expenditures	\$8,662.7	\$5,607.5	\$4,612.2	\$8,352.9	\$7,804.6	\$12,907.4	\$25,008.0	\$22,692.4	\$25,164.3	\$5,153.5
Indirect Expenditures	\$283.6	\$403.4	\$422.9	\$352.1	\$459.7	\$455.3	\$451.6	\$370.1	\$371.5	\$379.1
Total Expenditures	\$8,946.2	\$6,010.9	\$5,035.2	\$8,705.0	\$8,264.3	\$13,362.7	\$25,459.5	\$23,062.5	\$25,535.8	\$5,532.6
Total										
Direct Expenditures	\$104,508.4	\$106,548.2	\$107,543.6	\$115,551.4	\$108,918.2	\$113,819.6	\$122,922.6	\$127,784.9	\$129,741.3	\$112,357.0
Indirect Expenditures	\$25,307.3	\$29,114.8	\$31,095.5	\$31,584.0	\$31,647.4	\$31,851.4	\$30,778.1	\$31,924.0	\$34,036.2	\$34,527.2
Total Expenditures	\$129,815.7	\$135,663.0	\$138,639.2	\$147,135.4	\$140,565.6	\$145,671.0	\$153,700.7	\$159,709.0	\$163,777.5	\$146,884.1
Expenditures per FTE Faculty	\$133.6	\$140.4	\$143.8	\$149.3	\$140.6	\$142.2	\$146.5	\$150.5	\$153.6	\$139.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$129,815.7	\$134,459.5	\$134,264.6	\$140,160.0	\$131,833.3	\$132,657.0	\$137,020.8	\$139,833.0	\$138,825.7	\$121,159.9
Expenditures per FTE Faculty	\$133.6	\$139.2	\$139.3	\$142.2	\$131.9	\$129.5	\$130.6	\$131.8	\$130.2	\$114.6
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes units within Academic Affairs that are not academic departments (e.g., Centers, Institutes, Extension, Undergraduate Affairs, STEM) as well as executive areas outside Academic Affairs with sponsored activity (e.g., Administration & Finance, Athletics, Office of Information Technologies, Research and Engagement, WFCR).

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Humanities and Fine Arts
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$635.5	\$590.1	\$472.5	\$390.3	\$435.4	\$636.1	\$537.2	\$620.1	\$467.5	\$565.4
Indirect Expenditures	\$152.6	\$128.6	\$102.3	\$73.6	\$74.9	\$102.5	\$87.8	\$87.5	\$107.6	\$91.9
Total Expenditures	\$788.2	\$718.7	\$574.8	\$464.0	\$510.3	\$738.6	\$625.0	\$707.6	\$575.1	\$657.3
FTE Faculty	220.5	219.0	216.3	226.3	232.8	240.0	248.4	251.8	243.8	236.8
Expenditures per FTE Faculty	\$3.6	\$3.3	\$2.7	\$2.1	\$2.2	\$3.1	\$2.5	\$2.8	\$2.4	\$2.8
Other Units										
Direct Expenditures	-	-	-	\$10.4	-	\$3.9	\$3.1	\$0.2	\$25.5	-
Indirect Expenditures	-	-	-	\$2.0	-	-	-	-	-	-
Total Expenditures	-	-	-	\$12.4	-	\$3.9	\$3.1	\$0.2	\$25.5	-
Total										
Direct Expenditures	\$635.5	\$590.1	\$472.5	\$400.7	\$435.4	\$640.0	\$540.3	\$620.4	\$493.0	\$565.4
Indirect Expenditures	\$152.6	\$128.6	\$102.3	\$75.6	\$74.9	\$102.5	\$87.8	\$87.5	\$107.6	\$91.9
Total Expenditures	\$788.2	\$718.7	\$574.8	\$476.3	\$510.3	\$742.4	\$628.1	\$707.9	\$600.6	\$657.3
Expenditures per FTE Faculty	\$3.6	\$3.3	\$2.7	\$2.1	\$2.2	\$3.1	\$2.5	\$2.8	\$2.5	\$2.8
HEPI Adjustments										
Total Expenditures (2009 \$)	\$788.2	\$712.3	\$556.6	\$453.7	\$478.6	\$676.1	\$559.9	\$619.8	\$509.1	\$542.1
Expenditures per FTE Faculty	\$3.6	\$3.3	\$2.6	\$2.0	\$2.1	\$2.8	\$2.3	\$2.5	\$2.1	\$2.3
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Office.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
 Afro-American Studies
 Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$37.0	\$4.3	\$3.2	\$5.7	\$1.6	\$0.0	-	-	-	\$39.6
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	\$37.0	\$4.3	\$3.2	\$5.7	\$1.6	\$0.0	-	-	-	\$39.6
FTE Faculty	9.5	7.5	8.0	9.0	8.5	7.0	7.3	8.0	8.0	8.0
Expenditures per FTE Faculty	\$3.9	\$0.6	\$0.4	\$0.6	\$0.2	\$0.0	-	-	-	\$4.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$37.0	\$4.2	\$3.1	\$5.4	\$1.5	\$0.0	-	-	-	\$32.6
Expenditures per FTE Faculty	\$3.9	\$0.6	\$0.4	\$0.6	\$0.2	\$0.0	-	-	-	\$4.1
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

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Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Art
 Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	-	-	\$45.9	\$7.2	\$8.0	-
Indirect Expenditures	-	-	-	-	-	-	\$1.2	-	-	-
Total Expenditures	-	-	-	-	-	-	\$47.1	\$7.2	\$8.0	-
FTE Faculty	-	-	-	-	-	-	14.0	16.5	14.5	12.0
Expenditures per FTE Faculty	-	-	-	-	-	-	\$3.4	\$0.4	\$0.5	-
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	-	-	\$42.0	\$6.3	\$6.7	-
Expenditures per FTE Faculty	-	-	-	-	-	-	\$3.0	\$0.4	\$0.5	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2014, the Department of Art, Architecture and Art History was split into three departments: (1) Art, (2) Architecture and (3) History of Art and Architecture.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Art, Architecture and Art History
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$1.1	\$16.6	\$3.6	\$12.4	\$34.4	\$20.7	-	-	-	-
Indirect Expenditures	-	\$2.1	-	\$1.1	\$2.0	\$1.7	-	-	-	-
Total Expenditures	\$1.1	\$18.7	\$3.6	\$13.5	\$36.3	\$22.5	-	-	-	-
FTE Faculty	27.5	27.5	26.5	27.8	24.8	30.0	-	-	-	-
Expenditures per FTE Faculty	\$0.0	\$0.7	\$0.1	\$0.5	\$1.5	\$0.7	-	-	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$1.1	\$18.5	\$3.4	\$12.8	\$34.1	\$20.5	-	-	-	-
Expenditures per FTE Faculty	\$0.0	\$0.7	\$0.1	\$0.5	\$1.4	\$0.7	-	-	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

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Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Classics
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$4.5	\$0.4	\$0.6	\$0.3	-	\$113.2	\$31.3	\$1.7	\$13.1	-
Indirect Expenditures	\$0.9	-	-	-	-	\$5.5	\$11.6	\$3.5	-	-
Total Expenditures	\$5.3	\$0.4	\$0.6	\$0.3	-	\$118.8	\$42.9	\$5.2	\$13.1	-
FTE Faculty	9.0	10.0	10.0	10.0	10.0	10.0	9.5	9.5	10.0	9.0
Expenditures per FTE Faculty	\$0.6	\$0.0	\$0.1	\$0.0	-	\$11.9	\$4.5	\$0.5	\$1.3	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$5.3	\$0.4	\$0.6	\$0.3	-	\$108.1	\$38.2	\$4.6	\$11.1	-
Expenditures per FTE Faculty	\$0.6	\$0.0	\$0.1	\$0.0	-	\$10.8	\$4.0	\$0.5	\$1.1	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
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Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

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Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
English
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$98.4	\$98.7	\$115.5	\$66.5	\$64.9	\$54.7	\$56.8	\$173.4	\$71.1	\$70.9
Indirect Expenditures	\$0.8	\$8.1	\$7.9	\$2.2	\$4.2	\$0.1	\$3.4	\$16.1	\$2.0	\$3.9
Total Expenditures	\$99.1	\$106.8	\$123.4	\$68.7	\$69.1	\$54.7	\$60.2	\$189.5	\$73.1	\$74.8
FTE Faculty	42.5	41.8	41.5	41.5	42.5	43.8	47.0	44.0	38.5	38.6
Expenditures per FTE Faculty	\$2.3	\$2.6	\$3.0	\$1.7	\$1.6	\$1.3	\$1.3	\$4.3	\$1.9	\$1.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$99.1	\$105.9	\$119.5	\$65.4	\$64.8	\$49.9	\$53.7	\$165.9	\$62.0	\$61.7
Expenditures per FTE Faculty	\$2.3	\$2.5	\$2.9	\$1.6	\$1.5	\$1.1	\$1.1	\$3.8	\$1.6	\$1.6
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
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Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
History
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$30.6	\$29.5	\$30.1	\$17.3	\$46.4	\$142.7	\$51.2	\$68.0	\$25.9	\$17.8
Indirect Expenditures	\$5.3	\$4.8	\$4.6	\$2.5	\$6.2	\$19.2	\$1.4	\$1.6	\$0.8	\$0.6
Total Expenditures	\$35.9	\$34.2	\$34.7	\$19.8	\$52.6	\$161.9	\$52.6	\$69.6	\$26.7	\$18.4
FTE Faculty	26.5	27.5	26.0	26.3	31.5	30.0	30.0	32.0	30.0	29.5
Expenditures per FTE Faculty	\$1.4	\$1.2	\$1.3	\$0.8	\$1.7	\$5.4	\$1.8	\$2.2	\$0.9	\$0.6
HEPI Adjustments										
Total Expenditures (2009 \$)	\$35.9	\$33.9	\$33.6	\$18.9	\$49.4	\$147.4	\$46.9	\$60.9	\$22.6	\$15.1
Expenditures per FTE Faculty	\$1.4	\$1.2	\$1.3	\$0.7	\$1.6	\$4.9	\$1.6	\$1.9	\$0.8	\$0.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
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Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
History of Art and Architecture
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	-	-	-	\$23.9	\$27.5	\$0.3
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	\$23.9	\$27.5	\$0.3
FTE Faculty	-	-	-	-	-	-	8.5	7.0	8.0	8.0
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$3.4	\$3.4	\$0.0
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	-	-	-	\$20.9	\$23.3	\$0.2
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$3.0	\$2.9	\$0.0
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2014, the Department of Art, Architecture and Art History was split into three departments: (1) Art, (2) Architecture and (3) History of Art and Architecture.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
 Judaic and Near Eastern Studies
 Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$22.3	\$33.4	\$9.0	\$93.6	\$27.5	\$21.5	\$5.0	\$43.3	\$13.4	\$12.6
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	\$22.3	\$33.4	\$9.0	\$93.6	\$27.5	\$21.5	\$5.0	\$43.3	\$13.4	\$12.6
FTE Faculty	5.0	5.0	5.5	5.5	4.8	4.3	5.0	6.0	5.8	5.3
Expenditures per FTE Faculty	\$4.5	\$6.7	\$1.6	\$17.0	\$5.8	\$5.1	\$1.0	\$7.2	\$2.3	\$2.4
HEPI Adjustments										
Total Expenditures (2009 \$)	\$22.3	\$33.1	\$8.7	\$89.2	\$25.8	\$19.6	\$4.5	\$37.9	\$11.4	\$10.4
Expenditures per FTE Faculty	\$4.5	\$6.6	\$1.6	\$16.2	\$5.4	\$4.6	\$0.9	\$6.3	\$2.0	\$2.0
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Languages, Literatures and Cultures
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$43.6	\$99.9	\$79.1	\$58.7	\$58.4	\$65.4	\$93.7	\$104.9	\$141.9	\$230.1
Indirect Expenditures	-	-	\$1.6	\$0.6	-	\$3.3	-	\$26.5	\$28.4	\$11.0
Total Expenditures	\$43.6	\$99.9	\$80.7	\$59.3	\$58.4	\$68.7	\$93.7	\$131.4	\$170.4	\$241.1
FTE Faculty	41.0	40.5	39.3	42.3	43.8	44.3	43.1	41.8	43.5	37.0
Expenditures per FTE Faculty	\$1.1	\$2.5	\$2.1	\$1.4	\$1.3	\$1.6	\$2.2	\$3.1	\$3.9	\$6.5
HEPI Adjustments										
Total Expenditures (2009 \$)	\$43.6	\$99.0	\$78.2	\$56.5	\$54.7	\$62.6	\$83.5	\$115.1	\$144.4	\$198.9
Expenditures per FTE Faculty	\$1.1	\$2.4	\$2.0	\$1.3	\$1.3	\$1.4	\$1.9	\$2.8	\$3.3	\$5.4
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Linguistics
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$388.6	\$304.5	\$227.5	\$129.4	\$202.2	\$153.3	\$170.3	\$151.1	\$116.0	\$111.8
Indirect Expenditures	\$145.4	\$113.7	\$88.2	\$67.2	\$62.6	\$72.6	\$71.4	\$39.8	\$55.1	\$52.8
Total Expenditures	\$534.0	\$418.2	\$315.7	\$196.6	\$264.8	\$225.9	\$241.7	\$190.8	\$171.0	\$164.5
FTE Faculty	13.5	11.5	13.0	14.0	14.5	15.0	16.0	17.0	16.5	14.3
Expenditures per FTE Faculty	\$39.6	\$36.4	\$24.3	\$14.0	\$18.3	\$15.1	\$15.1	\$11.2	\$10.4	\$11.5
HEPI Adjustments										
Total Expenditures (2009 \$)	\$534.0	\$414.5	\$305.8	\$187.3	\$248.3	\$205.7	\$215.5	\$167.1	\$145.0	\$135.7
Expenditures per FTE Faculty	\$39.6	\$36.0	\$23.5	\$13.4	\$17.1	\$13.7	\$13.5	\$9.8	\$8.8	\$9.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Music and Dance
 Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$6.5	\$2.8	\$3.6	\$1.4	-	\$1.2	\$38.3	-	\$36.2	\$41.7
Indirect Expenditures	-	-	-	-	-	-	-	-	\$21.4	\$23.6
Total Expenditures	\$6.5	\$2.8	\$3.6	\$1.4	-	\$1.2	\$38.3	-	\$57.6	\$65.3
FTE Faculty	21.0	20.0	20.0	22.0	23.5	25.0	26.5	27.0	28.0	32.0
Expenditures per FTE Faculty	\$0.3	\$0.1	\$0.2	\$0.1	-	\$0.0	\$1.4	-	\$2.1	\$2.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$6.5	\$2.7	\$3.5	\$1.3	-	\$1.1	\$34.1	-	\$48.8	\$53.8
Expenditures per FTE Faculty	\$0.3	\$0.1	\$0.2	\$0.1	-	\$0.0	\$1.3	-	\$1.7	\$1.7
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Philosophy
 Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	\$5.0	-	\$3.5	\$4.2	\$10.8	\$6.2	-
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	\$5.0	-	\$3.5	\$4.2	\$10.8	\$6.2	-
FTE Faculty	12.0	12.8	13.0	13.0	14.0	13.3	13.0	14.0	15.0	14.5
Expenditures per FTE Faculty	-	-	-	\$0.4	-	\$0.3	\$0.3	\$0.8	\$0.4	-
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	\$4.8	-	\$3.2	\$3.8	\$9.4	\$5.3	-
Expenditures per FTE Faculty	-	-	-	\$0.4	-	\$0.2	\$0.3	\$0.7	\$0.4	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Theater
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$1.9	-	-	-	-	-	\$1.3	\$2.2	\$5.8	-
Indirect Expenditures	\$0.4	-	-	-	-	-	-	-	-	-
Total Expenditures	\$2.3	-	-	-	-	-	\$1.3	\$2.2	\$5.8	-
FTE Faculty	9.0	9.0	9.0	9.0	9.0	10.5	10.0	9.5	9.0	11.0
Expenditures per FTE Faculty	\$0.3	-	-	-	-	-	\$0.1	\$0.2	\$0.6	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$2.3	-	-	-	-	-	\$1.2	\$1.9	\$4.9	-
Expenditures per FTE Faculty	\$0.3	-	-	-	-	-	\$0.1	\$0.2	\$0.5	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Women, Gender, Sexuality Studies
Fiscal Years 2009 through 2018

College of Humanities and Fine Arts

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$1.0	-	\$0.2	-	-	\$59.9	\$39.1	\$34.7	\$2.3	\$40.7
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	\$1.0	-	\$0.2	-	-	\$59.9	\$39.1	\$34.7	\$2.3	\$40.7
FTE Faculty	4.0	6.0	4.5	6.0	6.0	6.0	7.5	8.5	6.5	6.6
Expenditures per FTE Faculty	\$0.3	-	\$0.0	-	-	\$10.0	\$5.2	\$4.1	\$0.4	\$6.1
HEPI Adjustments										
Total Expenditures (2009 \$)	\$1.0	-	\$0.2	-	-	\$54.5	\$34.9	\$30.3	\$2.0	\$33.6
Expenditures per FTE Faculty	\$0.3	-	\$0.0	-	-	\$9.1	\$4.7	\$3.6	\$0.3	\$5.1
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Information and Computer Sciences
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$9,550.9	\$10,286.1	\$9,654.5	\$10,159.2	\$9,546.0	\$9,473.8	\$9,880.4	\$11,876.7	\$11,659.9	\$13,786.1
Indirect Expenditures	\$3,438.5	\$3,668.6	\$3,710.4	\$3,955.1	\$4,179.3	\$4,177.4	\$4,095.0	\$3,931.8	\$4,649.5	\$5,131.8
Total Expenditures	\$12,989.3	\$13,954.7	\$13,364.9	\$14,114.3	\$13,725.2	\$13,651.2	\$13,975.5	\$15,808.6	\$16,309.4	\$18,917.9
FTE Faculty	36.5	35.5	36.5	33.8	34.0	33.5	36.5	37.0	41.5	44.5
Expenditures per FTE Faculty	\$355.9	\$393.1	\$366.2	\$418.2	\$403.7	\$407.5	\$382.9	\$427.3	\$393.0	\$425.1
HEPI Adjustments										
Total Expenditures (2009 \$)	\$12,989.3	\$13,830.9	\$12,943.2	\$13,445.1	\$12,872.6	\$12,431.6	\$12,458.8	\$13,841.2	\$13,824.6	\$15,604.7
Expenditures per FTE Faculty	\$355.9	\$389.6	\$354.6	\$398.4	\$378.6	\$371.1	\$341.3	\$374.1	\$333.1	\$350.7
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2015, the College of Information and Computer Sciences was established. Previously, the School of Computer Science resided in the College of Natural Sciences.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Natural Sciences
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$48,153.7	\$50,104.1	\$52,505.3	\$53,477.7	\$46,831.5	\$46,914.9	\$44,267.1	\$45,209.8	\$40,713.4	\$42,504.5
Indirect Expenditures	\$13,691.9	\$15,514.3	\$16,997.3	\$16,685.6	\$15,975.3	\$16,248.8	\$15,201.6	\$14,941.4	\$14,816.9	\$15,146.3
Total Expenditures	\$61,845.6	\$65,618.4	\$69,502.6	\$70,163.3	\$62,806.8	\$63,163.7	\$59,468.8	\$60,151.2	\$55,530.2	\$57,650.8
FTE Faculty	298.8	304.3	306.5	309.8	303.4	309.2	307.8	303.5	303.5	297.9
Expenditures per FTE Faculty	\$207.0	\$215.7	\$226.8	\$226.5	\$207.0	\$204.3	\$193.2	\$198.2	\$183.0	\$193.5
Other Units										
Direct Expenditures	\$2,235.7	\$2,280.1	\$2,132.1	\$2,124.7	\$2,356.3	\$2,080.3	\$2,287.3	\$2,936.8	\$2,466.2	\$1,691.8
Indirect Expenditures	\$314.9	\$280.5	\$367.2	\$353.1	\$384.6	\$293.2	\$278.4	\$346.7	\$336.5	\$338.3
Total Expenditures	\$2,550.6	\$2,560.7	\$2,499.3	\$2,477.8	\$2,740.9	\$2,373.6	\$2,565.7	\$3,283.5	\$2,802.7	\$2,030.0
Total										
Direct Expenditures	\$50,389.4	\$52,384.2	\$54,637.4	\$55,602.5	\$49,187.8	\$48,995.2	\$46,554.5	\$48,146.6	\$43,179.6	\$44,196.3
Indirect Expenditures	\$14,006.8	\$15,794.8	\$17,364.5	\$17,038.7	\$16,359.9	\$16,542.1	\$15,480.0	\$15,288.1	\$15,153.3	\$15,484.6
Total Expenditures	\$64,396.1	\$68,179.1	\$72,001.9	\$72,641.1	\$65,547.7	\$65,537.3	\$62,034.5	\$63,434.7	\$58,332.9	\$59,680.8
Expenditures per FTE Faculty	\$215.6	\$224.1	\$234.9	\$234.5	\$216.1	\$212.0	\$201.6	\$209.0	\$192.2	\$200.3
HEPI Adjustments										
Total Expenditures (2009 \$)	\$64,396.1	\$67,574.2	\$69,730.0	\$69,197.4	\$61,475.7	\$59,682.3	\$55,302.4	\$55,540.2	\$49,445.8	\$49,228.8
Expenditures per FTE Faculty	\$215.6	\$222.1	\$227.5	\$223.4	\$202.6	\$193.1	\$179.7	\$183.0	\$162.9	\$165.2
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area, Scientific Reasoning Research Institute, Cranberry Station and UMass Extension.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: Effective Fall 2009, the College of Natural Sciences (CNS) was established, bringing together most of the life sciences. CNS was a merger of most of the departments in the College of Natural Resources and the Environment (NRE) and Natural Sciences and Mathematics (NSM), which were eliminated, and the Department of Psychology from the College of Social and Behavioral Sciences.

Note 3: In 2015, the School of Computer Science, formerly reported in CNS, became its own college, the College of Information and Computer Sciences.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Astronomy
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$2,401.0	\$2,429.2	\$2,974.0	\$2,776.3	\$2,337.5	\$1,792.0	\$1,847.6	\$1,934.3	\$2,002.9	\$2,461.1
Indirect Expenditures	\$643.0	\$731.2	\$926.1	\$1,076.4	\$911.8	\$740.0	\$703.9	\$712.5	\$721.5	\$709.1
Total Expenditures	\$3,044.0	\$3,160.4	\$3,900.0	\$3,852.7	\$3,249.2	\$2,531.9	\$2,551.6	\$2,646.8	\$2,724.5	\$3,170.1
FTE Faculty	12.5	12.0	12.0	13.0	12.6	13.0	14.0	14.0	14.0	13.0
Expenditures per FTE Faculty	\$243.5	\$263.4	\$325.0	\$296.4	\$257.4	\$194.8	\$182.3	\$189.1	\$194.6	\$243.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$3,044.0	\$3,132.4	\$3,777.0	\$3,670.0	\$3,047.4	\$2,305.7	\$2,274.7	\$2,317.4	\$2,309.4	\$2,614.9
Expenditures per FTE Faculty	\$243.5	\$261.0	\$314.7	\$282.3	\$241.4	\$177.4	\$162.5	\$165.5	\$165.0	\$201.1
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
 Biochemistry and Molecular Biology
 Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$2,500.0	\$2,192.9	\$2,506.0	\$3,271.2	\$2,830.8	\$3,514.0	\$2,569.2	\$2,171.1	\$1,993.0	\$2,055.2
Indirect Expenditures	\$962.3	\$906.7	\$966.8	\$1,142.7	\$1,176.7	\$1,169.8	\$1,024.5	\$983.5	\$725.2	\$848.6
Total Expenditures	\$3,462.3	\$3,099.6	\$3,472.8	\$4,414.0	\$4,007.4	\$4,683.9	\$3,593.7	\$3,154.6	\$2,718.2	\$2,903.8
FTE Faculty	12.8	13.5	13.0	15.0	16.0	16.0	14.5	14.0	13.0	13.3
Expenditures per FTE Faculty	\$271.6	\$229.6	\$267.1	\$294.3	\$250.5	\$292.7	\$247.8	\$225.3	\$209.1	\$218.8
HEPI Adjustments										
Total Expenditures (2009 \$)	\$3,462.3	\$3,072.1	\$3,363.2	\$4,204.7	\$3,758.5	\$4,265.4	\$3,203.7	\$2,762.0	\$2,304.0	\$2,395.3
Expenditures per FTE Faculty	\$271.6	\$227.6	\$258.7	\$280.3	\$234.9	\$266.6	\$220.9	\$197.3	\$177.2	\$180.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Biology
 Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$4,555.8	\$4,351.8	\$4,055.7	\$4,325.9	\$3,650.6	\$3,212.4	\$2,753.2	\$2,897.5	\$2,314.9	\$2,583.0
Indirect Expenditures	\$1,469.0	\$1,451.9	\$1,310.6	\$1,309.1	\$1,101.7	\$1,051.4	\$1,001.2	\$995.5	\$1,015.8	\$1,243.9
Total Expenditures	\$6,024.8	\$5,803.7	\$5,366.3	\$5,635.0	\$4,752.3	\$4,263.8	\$3,754.4	\$3,893.0	\$3,330.7	\$3,826.9
FTE Faculty	26.5	26.5	25.0	25.5	29.0	29.5	29.5	31.0	31.0	30.5
Expenditures per FTE Faculty	\$227.4	\$219.0	\$214.7	\$221.0	\$163.9	\$144.5	\$127.3	\$125.6	\$107.4	\$125.5
HEPI Adjustments										
Total Expenditures (2009 \$)	\$6,024.8	\$5,752.2	\$5,197.0	\$5,367.9	\$4,457.0	\$3,882.9	\$3,347.0	\$3,408.5	\$2,823.3	\$3,156.7
Expenditures per FTE Faculty	\$227.4	\$217.1	\$207.9	\$210.5	\$153.7	\$131.6	\$113.5	\$110.0	\$91.1	\$103.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Chemistry
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$5,350.8	\$8,081.9	\$7,529.8	\$5,987.5	\$5,209.8	\$5,581.3	\$4,883.8	\$4,920.9	\$5,455.3	\$5,785.7
Indirect Expenditures	\$1,798.5	\$2,357.9	\$2,655.0	\$2,245.7	\$2,210.3	\$2,303.9	\$1,956.9	\$1,879.6	\$2,182.7	\$2,305.8
Total Expenditures	\$7,149.2	\$10,439.8	\$10,184.8	\$8,233.2	\$7,420.2	\$7,885.1	\$6,840.7	\$6,800.5	\$7,638.0	\$8,091.5
FTE Faculty	24.0	24.0	25.5	26.0	26.0	25.5	24.0	22.0	22.5	21.8
Expenditures per FTE Faculty	\$297.9	\$435.0	\$399.4	\$316.7	\$285.4	\$309.2	\$285.0	\$309.1	\$339.5	\$372.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$7,149.2	\$10,347.2	\$9,863.4	\$7,842.9	\$6,959.2	\$7,180.7	\$6,098.3	\$5,954.1	\$6,474.4	\$6,674.4
Expenditures per FTE Faculty	\$297.9	\$431.1	\$386.8	\$301.6	\$267.7	\$281.6	\$254.1	\$270.6	\$287.8	\$306.9
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Environmental Conservation
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$1,893.7	\$1,761.9	\$2,327.7	\$3,129.4	\$4,621.9	\$4,577.5	\$5,485.8	\$5,682.5	\$4,555.2	\$4,346.0
Indirect Expenditures	\$284.3	\$334.1	\$387.5	\$504.2	\$777.3	\$715.0	\$747.4	\$755.4	\$787.9	\$629.3
Total Expenditures	\$2,178.0	\$2,096.1	\$2,715.2	\$3,633.7	\$5,399.2	\$5,292.5	\$6,233.2	\$6,437.9	\$5,343.2	\$4,975.3
FTE Faculty	17.5	20.5	17.8	17.5	20.5	21.9	22.0	21.5	19.5	19.0
Expenditures per FTE Faculty	\$124.5	\$102.2	\$153.0	\$207.6	\$263.4	\$241.7	\$283.3	\$299.4	\$274.0	\$261.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$2,178.0	\$2,077.5	\$2,629.5	\$3,461.4	\$5,063.8	\$4,819.7	\$5,556.7	\$5,636.7	\$4,529.1	\$4,103.9
Expenditures per FTE Faculty	\$124.5	\$101.3	\$148.1	\$197.8	\$247.0	\$220.1	\$252.6	\$262.2	\$232.3	\$216.0
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Food Science
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$953.7	\$879.9	\$1,135.1	\$1,422.3	\$1,255.3	\$1,612.5	\$1,568.9	\$1,838.5	\$1,827.6	\$1,691.5
Indirect Expenditures	\$222.7	\$231.1	\$270.0	\$279.5	\$256.5	\$323.6	\$468.5	\$624.1	\$701.4	\$600.5
Total Expenditures	\$1,176.4	\$1,111.0	\$1,405.1	\$1,701.8	\$1,511.8	\$1,936.2	\$2,037.3	\$2,462.6	\$2,529.0	\$2,292.1
FTE Faculty	10.0	12.0	12.0	12.0	12.0	13.0	13.0	11.0	10.0	10.5
Expenditures per FTE Faculty	\$117.6	\$92.6	\$117.1	\$141.8	\$126.0	\$148.9	\$156.7	\$223.9	\$252.9	\$218.3
HEPI Adjustments										
Total Expenditures (2009 \$)	\$1,176.4	\$1,101.2	\$1,360.7	\$1,621.1	\$1,417.9	\$1,763.2	\$1,816.2	\$2,156.1	\$2,143.7	\$1,890.6
Expenditures per FTE Faculty	\$117.6	\$91.8	\$113.4	\$135.1	\$118.2	\$135.6	\$139.7	\$196.0	\$214.4	\$180.1
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Geosciences
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$1,697.9	\$1,793.5	\$1,706.8	\$2,379.2	\$1,921.3	\$2,169.8	\$2,369.3	\$2,108.5	\$1,980.8	\$2,361.7
Indirect Expenditures	\$460.5	\$568.1	\$565.4	\$645.0	\$731.6	\$836.5	\$938.5	\$787.6	\$787.7	\$718.4
Total Expenditures	\$2,158.4	\$2,361.6	\$2,272.2	\$3,024.2	\$2,652.9	\$3,006.2	\$3,307.8	\$2,896.1	\$2,768.5	\$3,080.0
FTE Faculty	20.5	20.0	19.0	19.5	19.0	20.0	17.0	17.8	17.8	17.8
Expenditures per FTE Faculty	\$105.3	\$118.1	\$119.6	\$155.1	\$139.6	\$150.3	\$194.6	\$163.2	\$156.0	\$173.5
HEPI Adjustments										
Total Expenditures (2009 \$)	\$2,158.4	\$2,340.6	\$2,200.5	\$2,880.8	\$2,488.1	\$2,737.6	\$2,948.8	\$2,535.6	\$2,346.7	\$2,540.6
Expenditures per FTE Faculty	\$105.3	\$117.0	\$115.8	\$147.7	\$131.0	\$136.9	\$173.5	\$142.9	\$132.2	\$143.1
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

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Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
 Mathematics and Statistics
 Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$962.3	\$1,062.1	\$988.7	\$1,148.4	\$998.4	\$989.2	\$1,253.3	\$1,049.0	\$1,156.3	\$1,164.7
Indirect Expenditures	\$372.7	\$427.5	\$494.7	\$527.3	\$497.7	\$498.3	\$574.9	\$506.9	\$543.9	\$520.3
Total Expenditures	\$1,335.0	\$1,489.7	\$1,483.4	\$1,675.8	\$1,496.1	\$1,487.6	\$1,828.2	\$1,555.9	\$1,700.2	\$1,684.9
FTE Faculty	36.8	37.5	39.8	38.8	37.5	38.0	37.3	37.3	39.0	39.2
Expenditures per FTE Faculty	\$36.3	\$39.7	\$37.3	\$43.2	\$39.9	\$39.1	\$49.1	\$41.8	\$43.6	\$43.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$1,335.0	\$1,476.5	\$1,436.6	\$1,596.3	\$1,403.2	\$1,354.7	\$1,629.8	\$1,362.2	\$1,441.2	\$1,389.8
Expenditures per FTE Faculty	\$36.3	\$39.4	\$36.1	\$41.2	\$37.4	\$35.6	\$43.8	\$36.6	\$37.0	\$35.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Microbiology
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$5,503.2	\$4,638.8	\$4,630.1	\$4,032.2	\$3,287.2	\$2,097.4	\$1,393.0	\$1,281.4	\$1,167.0	\$1,413.6
Indirect Expenditures	\$1,518.4	\$1,611.5	\$1,817.9	\$1,620.7	\$1,100.9	\$750.6	\$598.2	\$508.6	\$472.1	\$517.4
Total Expenditures	\$7,021.7	\$6,250.4	\$6,448.0	\$5,652.9	\$4,388.1	\$2,848.0	\$1,991.3	\$1,790.0	\$1,639.1	\$1,931.0
FTE Faculty	12.0	10.0	9.5	11.5	11.5	12.0	12.5	13.0	13.0	14.5
Expenditures per FTE Faculty	\$585.1	\$625.0	\$678.7	\$491.6	\$381.6	\$237.3	\$159.3	\$137.7	\$126.1	\$133.2
HEPI Adjustments										
Total Expenditures (2009 \$)	\$7,021.7	\$6,194.9	\$6,244.5	\$5,384.9	\$4,115.5	\$2,593.6	\$1,775.2	\$1,567.2	\$1,389.3	\$1,592.8
Expenditures per FTE Faculty	\$585.1	\$619.5	\$657.3	\$468.3	\$357.9	\$216.1	\$142.0	\$120.6	\$106.9	\$109.8
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Physics
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$3,995.8	\$4,245.6	\$3,712.4	\$3,723.7	\$4,005.5	\$4,233.3	\$4,529.0	\$3,998.6	\$3,469.8	\$2,926.4
Indirect Expenditures	\$1,183.3	\$1,495.4	\$1,283.5	\$1,239.1	\$1,512.3	\$1,475.8	\$1,487.7	\$1,420.2	\$1,240.8	\$1,165.8
Total Expenditures	\$5,179.2	\$5,741.0	\$4,995.9	\$4,962.8	\$5,517.8	\$5,709.1	\$6,016.7	\$5,418.8	\$4,710.6	\$4,092.2
FTE Faculty	26.3	26.8	28.0	27.0	28.3	28.3	26.0	24.5	26.3	28.0
Expenditures per FTE Faculty	\$197.3	\$214.6	\$178.4	\$183.8	\$195.3	\$202.1	\$231.4	\$221.2	\$179.5	\$146.2
HEPI Adjustments										
Total Expenditures (2009 \$)	\$5,179.2	\$5,690.1	\$4,838.2	\$4,727.5	\$5,175.0	\$5,199.1	\$5,363.8	\$4,744.4	\$3,993.0	\$3,375.6
Expenditures per FTE Faculty	\$197.3	\$212.7	\$172.8	\$175.1	\$183.2	\$184.0	\$206.3	\$193.6	\$152.1	\$120.6
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
 Polymer Science and Engineering
 Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$9,640.4	\$9,868.1	\$9,922.6	\$10,489.1	\$9,251.6	\$10,086.5	\$8,396.8	\$8,686.8	\$6,352.5	\$7,065.2
Indirect Expenditures	\$2,829.9	\$3,200.5	\$3,618.4	\$3,486.3	\$3,538.9	\$4,093.3	\$3,350.4	\$2,986.3	\$2,669.4	\$2,725.5
Total Expenditures	\$12,470.3	\$13,068.6	\$13,540.9	\$13,975.5	\$12,790.5	\$14,179.8	\$11,747.1	\$11,673.0	\$9,021.9	\$9,790.8
FTE Faculty	17.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.0	18.5
Expenditures per FTE Faculty	\$733.5	\$726.0	\$752.3	\$776.4	\$710.6	\$787.8	\$652.6	\$648.5	\$501.2	\$529.2
HEPI Adjustments										
Total Expenditures (2009 \$)	\$12,470.3	\$12,952.6	\$13,113.7	\$13,312.9	\$11,995.9	\$12,913.0	\$10,472.3	\$10,220.3	\$7,647.4	\$8,076.1
Expenditures per FTE Faculty	\$733.5	\$719.6	\$728.5	\$739.6	\$666.4	\$717.4	\$581.8	\$567.8	\$424.9	\$436.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Psychological and Brain Sciences
Fiscal Years 2009 through 2018**

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$2,233.8	\$2,429.8	\$2,431.5	\$2,320.4	\$2,273.4	\$2,458.3	\$2,665.6	\$3,050.8	\$2,829.0	\$3,381.4
Indirect Expenditures	\$699.4	\$912.2	\$1,030.5	\$1,115.6	\$1,054.7	\$1,086.6	\$1,214.3	\$1,321.4	\$1,225.9	\$1,388.9
Total Expenditures	\$2,933.1	\$3,342.0	\$3,462.0	\$3,436.0	\$3,328.1	\$3,544.9	\$3,879.8	\$4,372.2	\$4,054.9	\$4,770.3
FTE Faculty	40.0	40.0	42.5	41.5	37.0	38.0	44.0	44.0	43.5	38.0
Expenditures per FTE Faculty	\$73.3	\$83.5	\$81.5	\$82.8	\$89.9	\$93.3	\$88.2	\$99.4	\$93.2	\$125.5
HEPI Adjustments										
Total Expenditures (2009 \$)	\$2,933.1	\$3,312.3	\$3,352.8	\$3,273.1	\$3,121.4	\$3,228.2	\$3,458.8	\$3,828.1	\$3,437.1	\$3,934.8
Expenditures per FTE Faculty	\$73.3	\$82.8	\$78.9	\$78.9	\$84.4	\$85.0	\$78.6	\$87.0	\$79.0	\$103.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In Fall 2009, the Department of Psychology moved from the College of Social and Behavioral Sciences to the College of Natural Sciences.

Note 3: Effective Fall 2014, the Department of Psychology was renamed the Department of Psychological and Brain Sciences.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Stockbridge School of Agriculture
Fiscal Years 2009 through 2018

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	\$23.3	\$1,009.1	\$1,008.2	\$899.9	\$632.9	\$763.9	\$746.6
Indirect Expenditures	-	-	-	\$4.5	\$177.8	\$187.6	\$161.3	\$122.6	\$159.9	\$163.7
Total Expenditures	-	-	-	\$27.9	\$1,186.9	\$1,195.7	\$1,061.2	\$755.4	\$923.8	\$910.3
FTE Faculty	-	-	-	-	21.0	21.0	21.0	20.5	21.0	19.0
Expenditures per FTE Faculty	-	-	-	-	\$56.5	\$56.9	\$50.5	\$36.9	\$44.0	\$47.9
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	\$26.6	\$1,113.2	\$1,088.9	\$946.1	\$661.4	\$783.1	\$750.8
Expenditures per FTE Faculty	-	-	-	-	\$53.0	\$51.9	\$45.1	\$32.3	\$37.3	\$39.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In Fall 2012, the Stockbridge School of Agriculture was formed as a new department within CNS with the following Associate's degree programs: Sustainable Food and Farming, Sustainable Horticulture and Turfgrass Management.

Note 3: Effective Fall 2013, the Stockbridge School of Agriculture began offering its own Baccalaureate degree programs.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Veterinary and Animal Sciences
Fiscal Years 2009 through 2018**

College of Natural Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$4,277.7	\$4,396.0	\$6,400.0	\$6,095.5	\$3,837.1	\$3,576.6	\$3,651.8	\$4,957.1	\$4,845.2	\$4,522.5
Indirect Expenditures	\$1,046.7	\$1,122.6	\$1,451.5	\$1,218.3	\$874.8	\$1,016.3	\$973.9	\$1,337.4	\$1,582.5	\$1,609.2
Total Expenditures	\$5,324.4	\$5,518.7	\$7,851.5	\$7,313.8	\$4,711.9	\$4,592.9	\$4,625.7	\$6,294.5	\$6,427.7	\$6,131.7
FTE Faculty	14.0	15.5	16.0	16.0	15.0	15.0	15.0	15.0	15.0	15.0
Expenditures per FTE Faculty	\$380.3	\$356.0	\$490.7	\$457.1	\$314.1	\$306.2	\$308.4	\$419.6	\$428.5	\$408.8
HEPI Adjustments										
Total Expenditures (2009 \$)	\$5,324.4	\$5,469.7	\$7,603.8	\$6,967.1	\$4,419.2	\$4,182.6	\$4,123.7	\$5,511.1	\$5,448.4	\$5,057.8
Expenditures per FTE Faculty	\$380.3	\$352.9	\$475.2	\$435.4	\$294.6	\$278.8	\$274.9	\$367.4	\$363.2	\$337.2
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Social and Behavioral Sciences
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$2,779.6	\$2,859.8	\$2,883.6	\$3,094.0	\$2,298.9	\$1,983.6	\$2,055.6	\$1,889.7	\$1,488.2	\$1,687.1
Indirect Expenditures	\$488.3	\$673.3	\$754.5	\$700.9	\$549.9	\$412.8	\$532.2	\$522.7	\$367.5	\$446.5
Total Expenditures	\$3,268.0	\$3,533.1	\$3,638.1	\$3,795.0	\$2,848.8	\$2,396.4	\$2,587.8	\$2,412.4	\$1,855.8	\$2,133.5
FTE Faculty	147.5	142.0	141.0	146.5	147.0	142.5	152.8	161.5	162.4	163.5
Expenditures per FTE Faculty	\$22.2	\$24.9	\$25.8	\$25.9	\$19.4	\$16.8	\$16.9	\$14.9	\$11.4	\$13.0
Other Units										
Direct Expenditures	-	\$13.1	\$8.7	\$66.4	\$95.4	\$64.1	\$162.0	\$78.6	\$38.6	\$122.2
Indirect Expenditures	-	-	-	\$7.3	\$10.3	\$4.3	\$22.3	\$12.8	\$8.2	\$31.9
Total Expenditures	-	\$13.1	\$8.7	\$73.6	\$105.8	\$68.4	\$184.3	\$91.4	\$46.8	\$154.1
Total										
Direct Expenditures	\$2,779.6	\$2,872.8	\$2,892.4	\$3,160.4	\$2,394.3	\$2,047.7	\$2,217.5	\$1,968.3	\$1,526.9	\$1,809.3
Indirect Expenditures	\$488.3	\$673.3	\$754.5	\$708.2	\$560.2	\$417.1	\$554.5	\$535.5	\$375.7	\$478.3
Total Expenditures	\$3,268.0	\$3,546.2	\$3,646.9	\$3,868.6	\$2,954.5	\$2,464.8	\$2,772.0	\$2,503.8	\$1,902.6	\$2,287.7
Expenditures per FTE Faculty	\$22.2	\$25.0	\$25.9	\$26.4	\$20.1	\$17.3	\$18.1	\$15.5	\$11.7	\$14.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$3,268.0	\$3,514.7	\$3,531.8	\$3,685.2	\$2,771.0	\$2,244.6	\$2,471.2	\$2,192.2	\$1,612.7	\$1,887.0
Expenditures per FTE Faculty	\$22.2	\$24.8	\$25.0	\$25.2	\$18.9	\$15.8	\$16.2	\$13.6	\$9.9	\$11.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area and Public Policy and Administration.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In Fall 2009, the Department of Landscape Architecture and Regional Planning moved to the College of Social and Behavioral Sciences from the former College of Natural Resources and the Environment.

The Department of Psychology moved from SBS to the College of Natural Sciences.

Note 3: In 2013, the Department of Resource Economics moved to the College of Social and Behavioral Sciences after being in the School of Management (2009 to 2012) and the former College of Natural Resources and the Environment (pre-2009).

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Anthropology
 Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$835.6	\$896.3	\$1,036.2	\$914.2	\$1,028.3	\$977.6	\$762.4	\$573.3	\$346.8	\$458.2
Indirect Expenditures	\$153.0	\$208.6	\$235.8	\$275.1	\$311.0	\$246.8	\$218.3	\$198.0	\$86.9	\$140.4
Total Expenditures	\$988.6	\$1,104.9	\$1,271.9	\$1,189.3	\$1,339.3	\$1,224.5	\$980.7	\$771.3	\$433.7	\$598.6
FTE Faculty	18.0	17.0	17.0	18.0	18.0	16.0	14.5	14.0	13.0	12.5
Expenditures per FTE Faculty	\$54.9	\$65.0	\$74.8	\$66.1	\$74.4	\$76.5	\$67.6	\$55.1	\$33.4	\$47.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$988.6	\$1,095.1	\$1,231.8	\$1,132.9	\$1,256.1	\$1,115.1	\$874.2	\$675.3	\$367.6	\$493.7
Expenditures per FTE Faculty	\$54.9	\$64.4	\$72.5	\$62.9	\$69.8	\$69.7	\$60.3	\$48.2	\$28.3	\$39.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Communication
 Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$110.2	\$30.7	\$75.6	\$95.3	\$46.9	\$7.3	\$6.6	-	\$52.9	\$12.2
Indirect Expenditures	\$27.3	\$14.9	\$41.7	\$49.4	\$26.3	\$2.0	\$3.8	-	\$10.6	-
Total Expenditures	\$137.5	\$45.6	\$117.4	\$144.7	\$73.2	\$9.3	\$10.4	-	\$63.5	\$12.2
FTE Faculty	26.5	26.3	25.5	26.8	26.5	20.5	21.5	22.5	21.5	21.5
Expenditures per FTE Faculty	\$5.2	\$1.7	\$4.6	\$5.4	\$2.8	\$0.5	\$0.5	-	\$3.0	\$0.6
HEPI Adjustments										
Total Expenditures (2009 \$)	\$137.5	\$45.2	\$113.7	\$137.8	\$68.7	\$8.5	\$9.3	-	\$53.8	\$10.0
Expenditures per FTE Faculty	\$5.2	\$1.7	\$4.5	\$5.2	\$2.6	\$0.4	\$0.4	-	\$2.5	\$0.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: From 2004 to 2012, Journalism was part of the Department of Communication.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Economics
Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$417.7	\$143.4	\$82.9	\$275.0	\$171.0	\$145.7	\$93.3	\$175.8	\$125.6	\$330.5
Indirect Expenditures	\$14.0	\$14.3	\$9.8	\$37.0	\$21.5	\$22.4	\$17.9	\$22.1	\$14.7	\$49.1
Total Expenditures	\$431.8	\$157.7	\$92.8	\$312.0	\$192.5	\$168.1	\$111.1	\$197.9	\$140.3	\$379.6
FTE Faculty	20.5	19.0	20.5	21.3	23.5	22.0	25.8	26.5	26.4	27.2
Expenditures per FTE Faculty	\$21.1	\$8.3	\$4.5	\$14.7	\$8.2	\$7.6	\$4.3	\$7.5	\$5.3	\$14.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$431.8	\$156.3	\$89.8	\$297.2	\$180.5	\$153.1	\$99.1	\$173.2	\$118.9	\$313.1
Expenditures per FTE Faculty	\$21.1	\$8.2	\$4.4	\$14.0	\$7.7	\$7.0	\$3.8	\$6.5	\$4.5	\$11.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Journalism
Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	-	-	-	-	-	-
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-	-	-	-	-
FTE Faculty	-	-	-	-	-	5.5	6.0	8.0	7.0	7.0
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	-	-	-	-	-	-
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2013, Journalism once again became its own department (it was part of Communication from 2004 to 2012). Prior to 2004, it was in the College of Humanities and Fine Arts.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Landscape Architecture and Regional Planning
Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$60.6	\$54.1	\$114.0	\$127.6	\$165.1	\$168.6	\$266.6	\$335.6	\$326.2	\$276.1
Indirect Expenditures	\$1.3	\$4.2	\$33.5	\$22.7	\$23.7	\$30.4	\$67.0	\$56.0	\$58.4	\$47.7
Total Expenditures	\$61.9	\$58.3	\$147.6	\$150.3	\$188.8	\$199.0	\$333.5	\$391.5	\$384.6	\$323.8
FTE Faculty	11.0	11.0	10.5	12.0	12.0	13.0	12.0	12.5	13.5	14.0
Expenditures per FTE Faculty	\$5.6	\$5.3	\$14.1	\$12.5	\$15.7	\$15.3	\$27.8	\$31.3	\$28.5	\$23.1
HEPI Adjustments										
Total Expenditures (2009 \$)	\$61.9	\$57.8	\$142.9	\$143.1	\$177.0	\$181.2	\$297.4	\$342.8	\$326.0	\$267.1
Expenditures per FTE Faculty	\$5.6	\$5.3	\$13.6	\$11.9	\$14.8	\$13.9	\$24.8	\$27.4	\$24.2	\$19.1
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In Fall 2009, the Department of Landscape Architecture and Regional Planning moved to the College of Social and Behavioral Sciences from the former College of Natural Resources and the Environment.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Political Science
Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$606.7	\$805.1	\$532.7	\$366.6	\$316.2	\$130.4	\$381.6	\$314.4	\$230.6	\$112.3
Indirect Expenditures	\$122.7	\$243.8	\$157.9	\$94.6	\$74.3	\$34.3	\$94.2	\$69.4	\$51.7	\$37.9
Total Expenditures	\$729.4	\$1,049.0	\$690.6	\$461.3	\$390.5	\$164.8	\$475.7	\$383.8	\$282.3	\$150.2
FTE Faculty	33.0	28.8	30.5	30.0	28.5	29.0	33.0	35.0	36.0	36.0
Expenditures per FTE Faculty	\$22.1	\$36.5	\$22.6	\$15.4	\$13.7	\$5.7	\$14.4	\$11.0	\$7.8	\$4.2
HEPI Adjustments										
Total Expenditures (2009 \$)	\$729.4	\$1,039.6	\$668.8	\$439.4	\$366.2	\$150.0	\$424.1	\$336.1	\$239.3	\$123.9
Expenditures per FTE Faculty	\$22.1	\$36.2	\$21.9	\$14.6	\$12.8	\$5.2	\$12.9	\$9.6	\$6.6	\$3.4
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2010, the Legal Studies program moved to the Department of Political Science.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Resource Economics
Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$388.9	\$536.4	\$636.9	\$667.8	\$388.8	\$178.1	\$62.6	\$105.3	\$159.8	\$204.1
Indirect Expenditures	\$81.4	\$101.1	\$141.9	\$160.9	\$79.2	\$36.3	\$9.8	\$26.1	\$63.5	\$74.4
Total Expenditures	\$470.3	\$637.5	\$778.7	\$828.6	\$468.0	\$214.4	\$72.4	\$131.4	\$223.3	\$278.4
FTE Faculty	12.0	14.0	13.5	13.5	14.0	13.5	12.5	12.5	14.0	17.0
Expenditures per FTE Faculty	\$39.2	\$45.5	\$57.7	\$61.4	\$33.4	\$15.9	\$5.8	\$10.5	\$15.9	\$16.4
HEPI Adjustments										
Total Expenditures (2009 \$)	\$470.3	\$631.8	\$754.2	\$789.4	\$439.0	\$195.2	\$64.6	\$115.0	\$189.3	\$229.7
Expenditures per FTE Faculty	\$39.2	\$45.1	\$55.9	\$58.5	\$31.4	\$14.5	\$5.2	\$9.2	\$13.5	\$13.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2013, the Department of Resource Economics moved to the College of Social and Behavioral Sciences after being in the School of Management (2009 to 2012) and the former College of Natural Resources and the Environment (pre-2009).

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Sociology
Fiscal Years 2009 through 2018

College of Social and Behavioral Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$359.9	\$393.8	\$405.3	\$647.6	\$182.6	\$375.7	\$482.6	\$385.4	\$246.3	\$293.7
Indirect Expenditures	\$88.7	\$86.4	\$133.9	\$61.2	\$13.9	\$40.6	\$121.3	\$151.1	\$81.8	\$97.0
Total Expenditures	\$448.5	\$480.2	\$539.2	\$708.8	\$196.5	\$416.3	\$603.9	\$536.5	\$328.0	\$390.7
FTE Faculty	25.5	26.0	23.5	24.0	24.5	23.0	25.5	29.0	29.0	26.3
Expenditures per FTE Faculty	\$17.6	\$18.5	\$22.9	\$29.5	\$8.0	\$18.1	\$23.7	\$18.5	\$11.3	\$14.8
HEPI Adjustments										
Total Expenditures (2009 \$)	\$448.5	\$475.9	\$522.2	\$675.2	\$184.3	\$379.1	\$538.3	\$469.7	\$278.1	\$322.3
Expenditures per FTE Faculty	\$17.6	\$18.3	\$22.2	\$28.1	\$7.5	\$16.5	\$21.1	\$16.2	\$9.6	\$12.2
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2010, the Labor Relations and Research Center and associated graduate programs moved to the Department of Sociology.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Education
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$3,825.4	\$3,936.2	\$4,078.1	\$7,433.3	\$6,265.6	\$6,784.5	\$4,945.7	\$6,368.1	\$6,998.7	\$6,306.4
Indirect Expenditures	\$720.5	\$814.9	\$1,001.7	\$1,868.1	\$1,471.4	\$1,421.4	\$1,253.1	\$1,514.3	\$1,642.2	\$1,470.9
Total Expenditures	\$4,545.9	\$4,751.1	\$5,079.8	\$9,301.4	\$7,737.0	\$8,206.0	\$6,198.8	\$7,882.5	\$8,640.9	\$7,777.3
FTE Faculty	54.0	52.0	51.5	50.5	53.0	56.0	58.5	59.8	58.0	51.7
Expenditures per FTE Faculty	\$84.2	\$91.4	\$98.7	\$184.2	\$146.0	\$146.5	\$106.0	\$131.9	\$149.0	\$150.5
HEPI Adjustments										
Total Expenditures (2009 \$)	\$4,545.9	\$4,708.9	\$4,919.5	\$8,860.4	\$7,256.4	\$7,472.9	\$5,526.1	\$6,901.5	\$7,324.5	\$6,415.2
Expenditures per FTE Faculty	\$84.2	\$90.6	\$95.6	\$175.5	\$136.9	\$133.4	\$94.5	\$115.5	\$126.3	\$124.2
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: Effective Fall 2012, the undergraduate program in education is restored. Students are generally admitted at the end of their sophomore year and are expected to complete a secondary major in the College of Humanities and Fine Arts, the College of Natural Sciences, the College of Social and Behavioral Sciences or the School of Public Health and Health Sciences.

Note 3: Effective Fall 2013, the School of Education was renamed the College of Education.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Education Policy, Research and Administration
 Fiscal Years 2009 through 2018

College of Education

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$2,787.5	\$3,034.2	\$3,541.6	\$6,884.5	\$5,337.5	\$5,742.1	\$3,876.6	\$5,093.4	\$3,654.2	\$5,299.2
Indirect Expenditures	\$520.5	\$618.4	\$846.6	\$1,768.7	\$1,343.7	\$1,226.8	\$972.5	\$1,219.5	\$834.7	\$1,289.4
Total Expenditures	\$3,308.1	\$3,652.7	\$4,388.1	\$8,653.2	\$6,681.2	\$6,968.9	\$4,849.1	\$6,312.9	\$4,488.8	\$6,588.6
FTE Faculty	17.5	17.0	17.0	17.0	18.0	18.5	19.0	20.0	19.5	17.4
Expenditures per FTE Faculty	\$189.0	\$214.9	\$258.1	\$509.0	\$371.2	\$376.7	\$255.2	\$315.6	\$230.2	\$378.3
HEPI Adjustments										
Total Expenditures (2009 \$)	\$3,308.1	\$3,620.3	\$4,249.7	\$8,243.0	\$6,266.2	\$6,346.3	\$4,322.9	\$5,527.3	\$3,805.0	\$5,434.7
Expenditures per FTE Faculty	\$189.0	\$213.0	\$250.0	\$484.9	\$348.1	\$343.0	\$227.5	\$276.4	\$195.1	\$312.0
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Student Development
Fiscal Years 2009 through 2018**

College of Education

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$212.8	\$328.3	\$227.4	\$328.8	\$367.1	\$515.8	\$433.5	\$776.8	\$885.6	\$261.3
Indirect Expenditures	\$24.8	\$12.2	\$9.3	\$28.0	\$34.5	\$56.9	\$67.4	\$141.4	\$147.8	\$6.8
Total Expenditures	\$237.6	\$340.5	\$236.7	\$356.8	\$401.6	\$572.7	\$501.0	\$918.2	\$1,033.4	\$268.0
FTE Faculty	13.0	12.5	13.0	11.0	11.0	13.0	14.0	16.0	16.0	13.5
Expenditures per FTE Faculty	\$18.3	\$27.2	\$18.2	\$32.4	\$36.5	\$44.1	\$35.8	\$57.4	\$64.6	\$19.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$237.6	\$337.5	\$229.2	\$339.9	\$376.6	\$521.5	\$446.6	\$803.9	\$875.9	\$221.1
Expenditures per FTE Faculty	\$18.3	\$27.0	\$17.6	\$30.9	\$34.2	\$40.1	\$31.9	\$50.2	\$54.7	\$16.4
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Teacher Education and Curriculum Studies
Fiscal Years 2009 through 2018**

College of Education

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$821.2	\$571.4	\$284.9	\$182.1	\$472.2	\$417.6	\$635.6	\$497.9	\$411.6	\$305.2
Indirect Expenditures	\$175.2	\$184.3	\$143.8	\$64.9	\$72.0	\$108.5	\$213.2	\$153.4	\$120.8	\$75.4
Total Expenditures	\$996.4	\$755.7	\$428.7	\$247.0	\$544.2	\$526.1	\$848.7	\$651.4	\$532.5	\$380.6
FTE Faculty	22.5	21.5	20.5	21.5	23.0	23.0	23.5	21.8	21.5	20.3
Expenditures per FTE Faculty	\$44.3	\$35.1	\$21.0	\$11.5	\$23.7	\$22.9	\$36.1	\$29.9	\$24.8	\$18.8
HEPI Adjustments										
Total Expenditures (2009 \$)	\$996.4	\$749.0	\$415.2	\$235.3	\$510.4	\$479.1	\$756.6	\$570.3	\$451.3	\$313.9
Expenditures per FTE Faculty	\$44.3	\$34.8	\$20.3	\$10.9	\$22.2	\$20.8	\$32.2	\$26.2	\$21.0	\$15.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Engineering
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$17,769.8	\$20,231.1	\$19,994.8	\$19,392.8	\$20,132.3	\$18,404.5	\$17,632.4	\$19,834.2	\$23,005.5	\$22,521.1
Indirect Expenditures	\$4,534.4	\$5,811.4	\$5,778.6	\$5,528.9	\$5,987.3	\$6,052.6	\$5,932.8	\$6,774.6	\$7,738.7	\$7,390.5
Total Expenditures	\$22,304.2	\$26,042.5	\$25,773.4	\$24,921.7	\$26,119.6	\$24,457.1	\$23,565.2	\$26,608.8	\$30,744.2	\$29,911.6
FTE Faculty	89.0	90.3	88.8	93.0	94.0	97.3	101.0	103.3	107.0	108.8
Expenditures per FTE Faculty	\$250.6	\$288.6	\$290.4	\$268.0	\$277.9	\$251.5	\$233.3	\$257.7	\$287.3	\$274.9
Other Units										
Direct Expenditures	\$231.1	\$142.9	\$267.3	\$200.5	\$231.5	\$491.1	\$747.5	\$304.3	\$585.3	\$510.3
Indirect Expenditures	\$38.4	\$26.8	\$63.9	\$40.3	\$84.2	\$246.2	\$281.8	\$131.3	\$200.0	\$137.6
Total Expenditures	\$269.6	\$169.7	\$331.1	\$240.8	\$315.7	\$737.3	\$1,029.3	\$435.6	\$785.2	\$647.9
Total										
Direct Expenditures	\$18,001.0	\$20,374.0	\$20,262.0	\$19,593.3	\$20,363.8	\$18,895.6	\$18,379.9	\$20,138.6	\$23,590.7	\$23,031.4
Indirect Expenditures	\$4,572.8	\$5,838.2	\$5,842.5	\$5,569.1	\$6,071.5	\$6,298.8	\$6,214.6	\$6,905.9	\$7,938.7	\$7,528.1
Total Expenditures	\$22,573.8	\$26,212.2	\$26,104.5	\$25,162.4	\$26,435.3	\$25,194.4	\$24,594.5	\$27,044.4	\$31,529.4	\$30,559.5
Expenditures per FTE Faculty	\$253.6	\$290.4	\$294.1	\$270.6	\$281.2	\$259.1	\$243.5	\$261.9	\$294.7	\$280.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$22,573.8	\$25,979.6	\$25,280.8	\$23,969.5	\$24,793.1	\$22,943.6	\$21,925.5	\$23,678.7	\$26,725.8	\$25,207.5
Expenditures per FTE Faculty	\$253.6	\$287.9	\$284.9	\$257.7	\$263.8	\$235.9	\$217.1	\$229.3	\$249.8	\$231.7
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area and Engineering Research Center.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Chemical Engineering
 Fiscal Years 2009 through 2018

College of Engineering

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$2,628.8	\$4,316.8	\$3,784.6	\$3,582.3	\$3,716.0	\$2,589.0	\$2,076.8	\$2,653.9	\$2,839.5	\$3,182.5
Indirect Expenditures	\$633.0	\$1,368.6	\$973.4	\$764.5	\$1,133.6	\$942.1	\$879.5	\$1,163.9	\$1,011.6	\$913.4
Total Expenditures	\$3,261.8	\$5,685.5	\$4,758.0	\$4,346.9	\$4,849.5	\$3,531.1	\$2,956.3	\$3,817.8	\$3,851.1	\$4,095.9
FTE Faculty	14.0	15.0	16.0	16.0	15.0	15.0	15.5	16.5	17.5	19.5
Expenditures per FTE Faculty	\$233.0	\$379.0	\$297.4	\$271.7	\$323.3	\$235.4	\$190.7	\$231.4	\$220.1	\$210.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$3,261.8	\$5,635.0	\$4,607.8	\$4,140.8	\$4,548.3	\$3,215.6	\$2,635.5	\$3,342.6	\$3,264.4	\$3,378.5
Expenditures per FTE Faculty	\$233.0	\$375.7	\$288.0	\$258.8	\$303.2	\$214.4	\$170.0	\$202.6	\$186.5	\$173.3
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Civil and Environmental Engineering
Fiscal Years 2009 through 2018

College of Engineering

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$4,061.7	\$4,459.1	\$4,608.0	\$5,053.8	\$4,938.0	\$5,102.0	\$6,643.4	\$6,785.0	\$10,131.0	\$9,366.4
Indirect Expenditures	\$797.9	\$1,096.5	\$1,248.0	\$1,306.5	\$1,466.7	\$1,635.7	\$1,801.5	\$2,035.6	\$2,879.9	\$2,508.1
Total Expenditures	\$4,859.6	\$5,555.5	\$5,856.0	\$6,360.2	\$6,404.7	\$6,737.7	\$8,444.9	\$8,820.6	\$13,010.9	\$11,874.5
FTE Faculty	23.0	22.5	20.0	22.0	22.5	24.8	23.8	24.0	25.5	26.6
Expenditures per FTE Faculty	\$211.3	\$246.9	\$292.8	\$289.1	\$284.7	\$272.2	\$355.6	\$367.5	\$510.2	\$446.4
HEPI Adjustments										
Total Expenditures (2009 \$)	\$4,859.6	\$5,506.2	\$5,671.3	\$6,058.7	\$6,006.8	\$6,135.8	\$7,528.5	\$7,722.9	\$11,028.7	\$9,794.9
Expenditures per FTE Faculty	\$211.3	\$244.7	\$283.6	\$275.4	\$267.0	\$247.9	\$317.0	\$321.8	\$432.5	\$368.2
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Electrical and Computer Engineering
 Fiscal Years 2009 through 2018

College of Engineering

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$7,049.7	\$7,829.2	\$8,255.0	\$7,153.7	\$8,069.0	\$7,160.4	\$5,319.6	\$6,465.9	\$6,223.1	\$6,045.6
Indirect Expenditures	\$2,216.6	\$2,375.3	\$2,397.7	\$2,314.1	\$2,240.8	\$2,352.3	\$2,050.4	\$2,230.4	\$2,447.0	\$2,425.7
Total Expenditures	\$9,266.4	\$10,204.5	\$10,652.7	\$9,467.8	\$10,309.8	\$9,512.7	\$7,370.0	\$8,696.4	\$8,670.0	\$8,471.3
FTE Faculty	29.5	31.0	29.8	31.0	33.0	35.0	34.5	33.0	34.0	33.7
Expenditures per FTE Faculty	\$314.1	\$329.2	\$358.1	\$305.4	\$312.4	\$271.8	\$213.6	\$263.5	\$255.0	\$251.4
HEPI Adjustments										
Total Expenditures (2009 \$)	\$9,266.4	\$10,114.0	\$10,316.6	\$9,019.0	\$9,669.3	\$8,662.8	\$6,570.2	\$7,614.1	\$7,349.1	\$6,987.7
Expenditures per FTE Faculty	\$314.1	\$326.3	\$346.8	\$290.9	\$293.0	\$247.5	\$190.4	\$230.7	\$216.2	\$207.3
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Mechanical and Industrial Engineering
Fiscal Years 2009 through 2018**

College of Engineering

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$4,029.6	\$3,626.1	\$3,347.2	\$3,602.9	\$3,409.4	\$3,553.2	\$3,592.6	\$3,929.4	\$3,811.9	\$3,926.6
Indirect Expenditures	\$886.8	\$971.0	\$1,159.5	\$1,143.8	\$1,146.2	\$1,122.5	\$1,201.4	\$1,344.7	\$1,400.3	\$1,543.3
Total Expenditures	\$4,916.4	\$4,597.1	\$4,506.7	\$4,746.8	\$4,555.6	\$4,675.7	\$4,794.0	\$5,274.1	\$5,212.1	\$5,469.9
FTE Faculty	22.5	21.8	23.0	24.0	23.5	22.5	24.3	27.3	28.5	29.0
Expenditures per FTE Faculty	\$218.5	\$211.4	\$195.9	\$197.8	\$193.9	\$207.8	\$197.7	\$193.5	\$182.9	\$188.6
HEPI Adjustments										
Total Expenditures (2009 \$)	\$4,916.4	\$4,556.3	\$4,364.5	\$4,521.7	\$4,272.6	\$4,258.0	\$4,273.7	\$4,617.7	\$4,418.0	\$4,512.0
Expenditures per FTE Faculty	\$218.5	\$209.5	\$189.8	\$188.4	\$181.8	\$189.2	\$176.2	\$169.5	\$155.0	\$155.6
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Isenberg School of Management
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$433.9	\$221.3	\$178.8	\$284.7	\$369.9	\$244.1	\$240.6	\$155.8	\$166.1	\$118.3
Indirect Expenditures	\$23.9	\$46.2	\$35.8	\$68.2	\$85.8	\$67.2	\$83.2	\$62.2	\$34.4	\$27.5
Total Expenditures	\$457.8	\$267.5	\$214.5	\$352.9	\$455.7	\$311.3	\$323.8	\$218.0	\$200.6	\$145.8
FTE Faculty	66.9	64.5	62.5	63.5	68.6	67.7	65.8	68.7	73.3	73.2
Expenditures per FTE Faculty	\$6.8	\$4.2	\$3.4	\$5.6	\$6.6	\$4.6	\$4.9	\$3.2	\$2.7	\$2.0
Other Units										
Direct Expenditures	\$3,285.9	\$3,227.6	\$3,686.9	\$3,643.6	\$4,000.9	\$3,608.6	\$3,701.8	\$3,754.8	\$3,514.8	\$3,697.7
Indirect Expenditures	\$57.3	\$53.7	\$30.4	\$85.1	\$87.1	\$62.1	\$22.6	\$27.5	\$0.7	-
Total Expenditures	\$3,343.1	\$3,281.3	\$3,717.3	\$3,728.7	\$4,088.0	\$3,670.8	\$3,724.4	\$3,782.3	\$3,515.5	\$3,697.7
Total										
Direct Expenditures	\$3,719.8	\$3,449.0	\$3,865.7	\$3,928.3	\$4,370.8	\$3,852.7	\$3,942.4	\$3,910.6	\$3,681.0	\$3,816.0
Indirect Expenditures	\$81.1	\$99.9	\$66.1	\$153.2	\$172.9	\$129.4	\$105.8	\$89.7	\$35.1	\$27.5
Total Expenditures	\$3,800.9	\$3,548.9	\$3,931.8	\$4,081.6	\$4,543.7	\$3,982.1	\$4,048.2	\$4,000.3	\$3,716.1	\$3,843.5
Expenditures per FTE Faculty	\$56.8	\$55.1	\$63.0	\$64.3	\$66.3	\$58.9	\$61.5	\$58.3	\$50.7	\$52.5
HEPI Adjustments										
Total Expenditures (2009 \$)	\$3,800.9	\$3,517.4	\$3,807.7	\$3,888.1	\$4,261.5	\$3,626.3	\$3,608.9	\$3,502.5	\$3,150.0	\$3,170.3
Expenditures per FTE Faculty	\$56.8	\$54.6	\$61.0	\$61.3	\$62.2	\$53.6	\$54.9	\$51.0	\$43.0	\$43.3
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area and Massachusetts Small Business Development Center.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Accounting
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$235.8	\$3.8	-	\$4.0	-	\$10.1	\$2.4	-	-	-
Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
Total Expenditures	\$235.8	\$3.8	-	\$4.0	-	\$10.1	\$2.4	-	-	-
FTE Faculty	9.8	8.8	7.8	7.8	8.8	6.9	7.5	9.0	10.0	10.0
Expenditures per FTE Faculty	\$24.1	\$0.4	-	\$0.5	-	\$1.5	\$0.3	-	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$235.8	\$3.8	-	\$3.8	-	\$9.2	\$2.1	-	-	-
Expenditures per FTE Faculty	\$24.1	\$0.4	-	\$0.5	-	\$1.3	\$0.3	-	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Finance
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	\$142.0	\$19.9	\$7.7	-	\$79.6	\$122.1
Indirect Expenditures	-	-	-	-	\$3.9	-	\$2.0	-	\$7.8	\$26.6
Total Expenditures	-	-	-	-	\$145.8	\$19.9	\$9.7	-	\$87.4	\$148.7
FTE Faculty	-	-	-	-	-	8.5	9.0	10.0	10.0	10.5
Expenditures per FTE Faculty	-	-	-	-	-	\$2.3	\$1.1	-	\$8.7	\$14.2
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	\$136.8	\$18.1	\$8.6	-	\$74.1	\$122.7
Expenditures per FTE Faculty	-	-	-	-	-	\$2.1	\$1.0	-	\$7.4	\$11.7
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2013, the Department of Finance and Operations and Information Management was split into two departments: (1) Finance and (2) Operations and Information Management.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Finance and Operations and Information Management
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$107.3	\$108.4	\$62.0	\$196.9	\$286.5	-	-	-	-	-
Indirect Expenditures	\$12.2	\$36.7	\$22.1	\$45.5	\$59.7	-	-	-	-	-
Total Expenditures	\$119.6	\$145.1	\$84.1	\$242.4	\$346.2	-	-	-	-	-
FTE Faculty	15.5	15.0	14.8	13.9	15.5	-	-	-	-	-
Expenditures per FTE Faculty	\$7.7	\$9.7	\$5.7	\$17.4	\$22.3	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$119.6	\$143.8	\$81.5	\$230.9	\$324.7	-	-	-	-	-
Expenditures per FTE Faculty	\$7.7	\$9.6	\$5.5	\$16.6	\$20.9	-	-	-	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2013, the Department of Finance and Operations and Information Management was split into two departments: (1) Finance and (2) Operations and Information Management.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Hospitality and Tourism Management
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$19.0	\$31.2	\$41.8	\$53.6	\$48.8	\$46.5	\$23.2	\$3.2	-	-
Indirect Expenditures	\$4.7	\$6.6	\$9.7	\$12.4	\$12.5	-	\$4.0	\$0.6	-	-
Total Expenditures	\$23.7	\$37.8	\$51.5	\$66.0	\$61.3	\$46.5	\$27.2	\$3.8	-	-
FTE Faculty	9.9	9.5	9.0	9.0	10.0	10.0	9.0	7.0	8.5	8.5
Expenditures per FTE Faculty	\$2.4	\$4.0	\$5.7	\$7.3	\$6.1	\$4.7	\$3.0	\$0.5	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$23.7	\$37.4	\$49.9	\$62.9	\$57.5	\$42.4	\$24.2	\$3.3	-	-
Expenditures per FTE Faculty	\$2.4	\$3.9	\$5.5	\$7.0	\$5.8	\$4.2	\$2.7	\$0.5	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2013, the Master of Science in Hospitality and Tourism Management was eliminated.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Management**
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$33.8	\$45.9	\$64.5	\$4.7	\$1.4	\$0.6	\$1.0	\$19.2	\$9.9	-
Indirect Expenditures	\$5.2	\$1.3	\$3.2	\$1.2	\$0.3	\$0.1	-	\$2.3	\$0.4	-
Total Expenditures	\$39.0	\$47.2	\$67.7	\$5.8	\$1.7	\$0.7	\$1.0	\$21.5	\$10.3	-
FTE Faculty	13.8	13.8	13.3	13.0	12.8	12.8	12.0	12.4	14.0	13.0
Expenditures per FTE Faculty	\$2.8	\$3.4	\$5.1	\$0.4	\$0.1	\$0.1	\$0.1	\$1.7	\$0.7	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$39.0	\$46.8	\$65.5	\$5.5	\$1.6	\$0.6	\$0.9	\$18.8	\$8.7	-
Expenditures per FTE Faculty	\$2.8	\$3.4	\$4.9	\$0.4	\$0.1	\$0.1	\$0.1	\$1.5	\$0.6	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Marketing
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$37.9	\$32.0	\$10.4	\$25.5	\$24.9	\$27.0	\$25.7	\$33.6	\$8.7	\$1.9
Indirect Expenditures	\$1.7	\$1.6	\$0.7	\$9.1	\$10.2	\$11.4	\$11.1	\$15.4	\$4.7	\$0.8
Total Expenditures	\$39.7	\$33.6	\$11.2	\$34.6	\$35.0	\$38.4	\$36.8	\$49.0	\$13.4	\$2.8
FTE Faculty	9.6	8.6	8.6	7.6	9.2	9.0	8.3	8.0	8.0	8.5
Expenditures per FTE Faculty	\$4.1	\$3.9	\$1.3	\$4.6	\$3.8	\$4.3	\$4.4	\$6.1	\$1.7	\$0.3
HEPI Adjustments										
Total Expenditures (2009 \$)	\$39.7	\$33.3	\$10.8	\$33.0	\$32.9	\$35.0	\$32.8	\$42.9	\$11.3	\$2.3
Expenditures per FTE Faculty	\$4.1	\$3.9	\$1.3	\$4.3	\$3.6	\$3.9	\$3.9	\$5.4	\$1.4	\$0.3
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Operations and Information Management
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	\$144.5	\$140.0	\$175.9	\$99.8	\$67.9	\$(5.7)
Indirect Expenditures	-	-	-	-	\$55.8	\$55.7	\$63.2	\$43.9	\$21.6	-
Total Expenditures	-	-	-	-	\$200.3	\$195.7	\$239.1	\$143.7	\$89.5	\$(5.7)
FTE Faculty	-	-	-	-	15.5	9.0	9.0	9.9	10.4	11.0
Expenditures per FTE Faculty	-	-	-	-	\$12.9	\$21.7	\$26.6	\$14.6	\$8.6	\$(0.5)
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	\$187.9	\$178.2	\$213.2	\$125.8	\$75.8	\$(4.7)
Expenditures per FTE Faculty	-	-	-	-	\$12.1	\$19.8	\$23.7	\$12.8	\$7.3	\$(0.4)
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2013, the Department of Finance and Operations and Information Management was split into two departments: (1) Finance and (2) Operations and Information Management.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Sport Management
Fiscal Years 2009 through 2018

Isenberg School of Management

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	\$0.1	\$8.3	-	\$4.7	-	-	-
Indirect Expenditures	-	-	-	-	\$3.1	-	\$2.8	-	-	-
Total Expenditures	-	-	-	\$0.1	\$11.5	-	\$7.5	-	-	-
FTE Faculty	7.3	7.8	7.0	9.0	9.0	9.0	8.5	9.0	9.0	8.7
Expenditures per FTE Faculty	-	-	-	\$0.0	\$1.3	-	\$0.9	-	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	\$0.1	\$10.8	-	\$6.7	-	-	-
Expenditures per FTE Faculty	-	-	-	\$0.0	\$1.2	-	\$0.8	-	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
College of Nursing
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$881.4	\$464.7	\$161.4	\$220.9	\$216.1	\$385.3	\$664.1	\$744.6	\$1,474.3	\$935.0
Indirect Expenditures	\$61.7	\$34.3	\$14.3	\$3.9	\$19.6	\$30.9	\$44.5	\$58.3	\$172.7	\$145.0
Total Expenditures	\$943.1	\$499.0	\$175.8	\$224.8	\$235.7	\$416.3	\$708.5	\$802.9	\$1,647.1	\$1,080.0
FTE Faculty	8.1	6.6	6.2	7.3	8.6	11.9	12.0	9.5	11.0	10.7
Expenditures per FTE Faculty	\$116.1	\$76.0	\$28.6	\$30.9	\$27.5	\$34.9	\$59.0	\$84.6	\$149.6	\$101.0
HEPI Adjustments										
Total Expenditures (2009 \$)	\$943.1	\$494.5	\$170.2	\$214.1	\$221.0	\$379.1	\$631.6	\$702.9	\$1,396.1	\$890.9
Expenditures per FTE Faculty	\$116.1	\$75.4	\$27.7	\$29.4	\$25.8	\$31.7	\$52.6	\$74.1	\$126.8	\$83.3
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: Effective Fall 2013, the School of Nursing was renamed the College of Nursing.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
School of Public Health and Health Sciences
 Fiscal Years 2009 through 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$6,062.8	\$6,583.7	\$6,866.4	\$6,676.6	\$8,299.7	\$9,832.7	\$10,789.8	\$11,318.7	\$11,972.9	\$12,757.7
Indirect Expenditures	\$1,501.4	\$1,658.8	\$1,792.8	\$1,846.6	\$2,258.3	\$2,274.0	\$2,491.2	\$3,142.9	\$3,589.7	\$3,790.1
Total Expenditures	\$7,564.2	\$8,242.4	\$8,659.2	\$8,523.1	\$10,558.1	\$12,106.7	\$13,281.0	\$14,461.6	\$15,562.6	\$16,547.7
FTE Faculty	50.2	51.9	55.0	55.0	58.2	65.5	65.5	66.5	65.0	68.3
Expenditures per FTE Faculty	\$150.7	\$158.8	\$157.5	\$155.0	\$181.3	\$184.9	\$202.8	\$217.6	\$239.5	\$242.2
Other Units										
Direct Expenditures	-	-	\$41.1	\$23.4	\$34.6	\$4.6	-	-	-	-
Indirect Expenditures	-	-	\$23.4	\$13.4	\$19.7	\$2.6	-	-	-	-
Total Expenditures	-	-	\$64.5	\$36.8	\$54.4	\$7.2	-	-	-	-
Total										
Direct Expenditures	\$6,062.8	\$6,583.7	\$6,907.5	\$6,700.0	\$8,334.4	\$9,837.3	\$10,789.8	\$11,318.7	\$11,972.9	\$12,757.7
Indirect Expenditures	\$1,501.4	\$1,658.8	\$1,816.2	\$1,859.9	\$2,278.1	\$2,276.6	\$2,491.2	\$3,142.9	\$3,589.7	\$3,790.1
Total Expenditures	\$7,564.2	\$8,242.4	\$8,723.7	\$8,559.9	\$10,612.4	\$12,113.9	\$13,281.0	\$14,461.6	\$15,562.6	\$16,547.7
Expenditures per FTE Faculty	\$150.7	\$158.8	\$158.7	\$155.7	\$182.2	\$185.0	\$202.8	\$217.6	\$239.5	\$242.2
HEPI Adjustments										
Total Expenditures (2009 \$)	\$7,564.2	\$8,169.3	\$8,448.4	\$8,154.1	\$9,953.2	\$11,031.7	\$11,839.7	\$12,661.8	\$13,191.6	\$13,649.7
Expenditures per FTE Faculty	\$150.7	\$157.3	\$153.7	\$148.3	\$170.9	\$168.5	\$180.8	\$190.5	\$203.0	\$199.8
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes the Dean's Area and Nutrition Education.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Biostatistics and Epidemiology
Fiscal Years 2009 through 2018

School of Public Health and Health Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	-	-	-	\$5,352.6	\$5,410.2	\$5,447.8
Indirect Expenditures	-	-	-	-	-	-	-	\$1,287.1	\$1,466.2	\$1,538.8
Total Expenditures	-	-	-	-	-	-	-	\$6,639.7	\$6,876.5	\$6,986.6
FTE Faculty	-	-	-	-	-	-	-	14.5	14.5	14.3
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$457.9	\$474.2	\$490.3
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	-	-	-	\$5,813.4	\$5,828.8	\$5,763.0
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$400.9	\$402.0	\$404.4
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2015, Biostatistics and Epidemiology once again became its own department. Programs in the department are concentrations in the Public Health major.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
 Communication Disorders
 Fiscal Years 2009 through 2018

School of Public Health and Health Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$433.9	\$452.4	\$381.2	\$509.9	\$724.7	\$668.7	\$686.0	\$597.4	\$669.4	\$703.5
Indirect Expenditures	\$115.5	\$90.8	\$57.6	\$112.6	\$248.0	\$257.8	\$267.2	\$265.6	\$280.6	\$285.0
Total Expenditures	\$549.4	\$543.1	\$438.8	\$622.5	\$972.8	\$926.5	\$953.2	\$863.1	\$950.0	\$988.5
FTE Faculty	12.5	12.0	12.0	11.0	12.0	11.5	12.0	10.5	10.5	10.5
Expenditures per FTE Faculty	\$44.0	\$45.3	\$36.6	\$56.6	\$81.1	\$80.6	\$79.4	\$82.2	\$90.5	\$94.1
HEPI Adjustments										
Total Expenditures (2009 \$)	\$549.4	\$538.3	\$425.0	\$593.0	\$912.3	\$843.7	\$849.7	\$755.6	\$805.3	\$815.4
Expenditures per FTE Faculty	\$44.0	\$44.9	\$35.4	\$53.9	\$76.0	\$73.4	\$70.8	\$72.0	\$76.7	\$77.7
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Environmental Health Sciences
Fiscal Years 2009 through 2018

School of Public Health and Health Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	-	-	-	\$644.8	\$1,103.0	\$1,295.0
Indirect Expenditures	-	-	-	-	-	-	-	\$210.4	\$328.1	\$422.9
Total Expenditures	-	-	-	-	-	-	-	\$855.2	\$1,431.1	\$1,717.9
FTE Faculty	-	-	-	-	-	-	-	7.0	7.0	8.1
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$122.2	\$204.4	\$210.9
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	-	-	-	\$748.8	\$1,213.0	\$1,417.0
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$107.0	\$173.3	\$174.0
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2015, Environmental Health Sciences once again became its own department. Programs in the department are concentrations in the Public Health major.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Health Promotion and Policy
Fiscal Years 2009 through 2018

School of Public Health and Health Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	-	-	-	-	\$907.2	\$747.7	\$1,019.4
Indirect Expenditures	-	-	-	-	-	-	-	\$329.6	\$306.2	\$260.9
Total Expenditures	-	-	-	-	-	-	-	\$1,236.8	\$1,053.9	\$1,280.3
FTE Faculty	-	-	-	-	-	-	-	12.5	11.5	15.4
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$99.2	\$91.8	\$83.0
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	-	-	-	-	\$1,082.9	\$893.3	\$1,056.1
Expenditures per FTE Faculty	-	-	-	-	-	-	-	\$86.9	\$77.8	\$68.5
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

Expenditures for new awards are based on actual distributions among PIs and Co-PI's departments.

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2015, the Department of Health Promotion and Policy was formed. Programs in the department are concentrations in the Public Health major.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Kinesiology
Fiscal Years 2009 through 2018

School of Public Health and Health Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$1,505.6	\$1,496.9	\$1,365.8	\$1,517.7	\$1,092.3	\$816.9	\$621.1	\$967.0	\$1,053.8	\$1,159.2
Indirect Expenditures	\$382.7	\$476.8	\$462.5	\$469.6	\$396.3	\$293.4	\$156.9	\$347.5	\$457.4	\$494.8
Total Expenditures	\$1,888.3	\$1,973.7	\$1,828.4	\$1,987.3	\$1,488.6	\$1,110.3	\$778.0	\$1,314.5	\$1,511.2	\$1,654.0
FTE Faculty	11.0	12.5	13.0	13.0	13.0	14.5	15.0	14.0	13.5	12.0
Expenditures per FTE Faculty	\$171.7	\$157.9	\$140.6	\$152.9	\$114.5	\$76.6	\$51.9	\$93.9	\$111.9	\$137.8
HEPI Adjustments										
Total Expenditures (2009 \$)	\$1,888.3	\$1,956.2	\$1,770.7	\$1,893.1	\$1,396.1	\$1,011.1	\$693.6	\$1,150.9	\$1,281.0	\$1,364.3
Expenditures per FTE Faculty	\$171.7	\$156.5	\$136.2	\$145.6	\$107.4	\$69.7	\$46.2	\$82.2	\$94.9	\$113.7
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Nutrition
Fiscal Years 2009 through 2018

School of Public Health and Health Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$2,247.1	\$2,305.7	\$2,407.3	\$1,873.3	\$2,127.7	\$1,848.6	\$3,522.4	\$2,758.3	\$2,958.3	\$3,110.9
Indirect Expenditures	\$263.4	\$240.2	\$240.7	\$359.2	\$396.1	\$433.1	\$621.1	\$670.9	\$733.2	\$774.7
Total Expenditures	\$2,510.5	\$2,545.9	\$2,648.0	\$2,232.5	\$2,523.8	\$2,281.7	\$4,143.6	\$3,429.2	\$3,691.6	\$3,885.6
FTE Faculty	5.5	7.5	8.0	8.0	9.0	9.0	8.0	8.0	8.0	8.0
Expenditures per FTE Faculty	\$456.5	\$339.5	\$331.0	\$279.1	\$280.4	\$253.5	\$517.9	\$428.7	\$461.4	\$485.7
HEPI Adjustments										
Total Expenditures (2009 \$)	\$2,510.5	\$2,523.3	\$2,564.4	\$2,126.6	\$2,367.1	\$2,077.8	\$3,693.9	\$3,002.4	\$3,129.1	\$3,205.1
Expenditures per FTE Faculty	\$456.5	\$336.4	\$320.6	\$265.8	\$263.0	\$230.9	\$461.7	\$375.3	\$391.1	\$400.6
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Public Health
Fiscal Years 2009 through 2018

School of Public Health and Health Sciences

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	\$1,876.2	\$2,328.6	\$2,712.0	\$2,775.6	\$4,355.0	\$6,498.5	\$5,960.2	\$91.4	\$30.4	\$21.9
Indirect Expenditures	\$739.7	\$851.0	\$1,032.0	\$905.1	\$1,217.9	\$1,289.7	\$1,446.0	\$31.7	\$18.0	\$12.9
Total Expenditures	\$2,615.9	\$3,179.6	\$3,744.0	\$3,680.8	\$5,572.9	\$7,788.2	\$7,406.2	\$123.1	\$48.4	\$34.8
FTE Faculty	21.2	19.9	22.0	23.0	24.2	30.5	30.5	-	-	-
Expenditures per FTE Faculty	\$123.5	\$159.6	\$170.4	\$160.2	\$230.0	\$255.5	\$243.0	-	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	\$2,615.9	\$3,151.4	\$3,625.9	\$3,506.3	\$5,226.7	\$7,092.4	\$6,602.5	\$107.8	\$41.0	\$28.7
Expenditures per FTE Faculty	\$123.5	\$158.2	\$165.0	\$152.6	\$215.7	\$232.7	\$216.6	-	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Direct Expenditures: Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: In 2015, the Department of Public Health was dissolved. However, interdisciplinary programs in the School of Public Health and Health Sciences will continue to be reported under Public Health.

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Other
Fiscal Years 2009 through 2018**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	\$30.0	\$14.9	\$2.7	\$0.6	-	\$0.4	\$350.5
Indirect Expenditures	-	-	-	\$1.5	\$0.0	-	\$0.3	-	-	\$0.2
Total Expenditures	-	-	-	\$31.5	\$15.0	\$2.7	\$1.0	-	\$0.4	\$350.7
FTE Faculty	-	-	-	-	-	1.0	1.0	-	0.5	1.6
Expenditures per FTE Faculty	-	-	-	-	-	\$2.7	\$1.0	-	\$0.7	\$219.2
Other Units										
Direct Expenditures	\$8,662.7	\$5,607.5	\$4,612.2	\$8,322.9	\$7,789.7	\$12,904.6	\$25,007.4	\$22,692.4	\$25,163.9	\$4,803.0
Indirect Expenditures	\$283.6	\$403.4	\$422.9	\$350.6	\$459.7	\$455.3	\$451.2	\$370.1	\$371.5	\$378.8
Total Expenditures	\$8,946.2	\$6,010.9	\$5,035.2	\$8,673.5	\$8,249.3	\$13,360.0	\$25,458.6	\$23,062.5	\$25,535.5	\$5,181.9
Total										
Direct Expenditures	\$8,662.7	\$5,607.5	\$4,612.2	\$8,352.9	\$7,804.6	\$12,907.4	\$25,008.0	\$22,692.4	\$25,164.3	\$5,153.5
Indirect Expenditures	\$283.6	\$403.4	\$422.9	\$352.1	\$459.7	\$455.3	\$451.6	\$370.1	\$371.5	\$379.1
Total Expenditures	\$8,946.2	\$6,010.9	\$5,035.2	\$8,705.0	\$8,264.3	\$13,362.7	\$25,459.5	\$23,062.5	\$25,535.8	\$5,532.6
Expenditures per FTE Faculty	-	-	-	-	-	\$13,362.7	\$25,459.5	-	\$51,071.7	\$3,457.9
HEPI Adjustments										
Total Expenditures (2009 \$)	\$8,946.2	\$5,957.6	\$4,876.3	\$8,292.3	\$7,750.9	\$12,168.9	\$22,696.6	\$20,192.3	\$21,645.4	\$4,563.6
Expenditures per FTE Faculty	-	-	-	-	-	\$12,168.9	\$22,696.6	-	\$43,290.8	\$2,852.3
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

Definitions and Notes

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Other Units: Includes Research and Engagement, Centers and Institutes.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.

Note 2: University Without Walls has transitioned from a state-supported program to a CPE program. The transition was complete in Fall 2009.

Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty
Commonwealth Honors College
Fiscal Years 2009 through 2018

Other

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Expenditures										
Direct Expenditures	-	-	-	\$30.0	\$14.9	\$2.7	\$0.6	-	\$0.4	\$350.5
Indirect Expenditures	-	-	-	\$1.5	\$0.0	-	\$0.3	-	-	\$0.2
Total Expenditures	-	-	-	\$31.5	\$15.0	\$2.7	\$1.0	-	\$0.4	\$350.7
FTE Faculty	-	-	-	-	-	-	-	-	-	-
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
HEPI Adjustments										
Total Expenditures (2009 \$)	-	-	-	\$30.0	\$14.0	\$2.5	\$0.9	-	\$0.3	\$289.3
Expenditures per FTE Faculty	-	-	-	-	-	-	-	-	-	-
Higher Education Price Index (HEPI)	279.3	281.8	288.4	293.2	297.8	306.7	313.3	319.0	329.5	338.6
Annual Increase	2.3%	0.1%	2.3%	1.7%	1.6%	3.0%	2.1%	1.8%	3.3%	2.8%

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Indirect Expenditures: Overhead expenses (in thousands) associated with sponsored activity.

FTE Faculty: An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

Expenditures per FTE Faculty: Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 2009 dollars.

Note 1: Data reflect the organizational structure as of Fall 2018.