AA PAYROLL

GOF-2 51369 Fund (includes State 11000, Tuition 51005 and Tuition Retention 51006)

January 2017

AA Employees:

Charged against all AA expenditures unless otherwise noted

	PS	FY2017	Expenses	Responsible
Fringe	Account	Rate	Shown	for Cost
Blended UI, UHI, MTX	732320	1.66%	Each chartfield string	Each chartfield string
Workers Compensation	732900	0.52%	Each chartfield string	Each chartfield string
Total Charge		2.18%		

GOF 51342 Fund

AA Employees:

Charged against all AA expenditures unless otherwise noted

Fringe	PS Account	FY2017 Rate	Expenses Shown	Responsible for Cost
Group Insurance, Retirement and Terminal Leave *	732300	33.50%	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX	732320	1.66%	Each chartfield string	Each chartfield string
Workers Compensation	732900	0.52%	Each chartfield string	Each chartfield string
Total Charge		35.68%		
Health & Welfare **	732200	\$16.50/wk/FTE	Each chartfield string	Budget Allocation from Central

* Group Insurance, Retirement and Terminal Leave is charged on payroll expense accounts 711000, 711100, 711200, 711300, 711400, 711900 and 712700.

** The proposed Health & Welfare rates would increase \$0.50 from \$16.00 to \$16.50 with the first pay period in January, 2017

AA PAYROLL

January 2017

Federal Appropriation Funds (retirement capped at 5%)

AA Employees:

Charged against all AA expenditures unless otherwise noted

	PS	FY2017	Expenses	Responsible
Fringe	Account	Rate	Shown	for Cost
Group Insurance, Retirement and Terminal Leave *	732300	28.55%	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX	732320	1.66%	Each chartfield string	Each chartfield string
Workers Compensation	732900	0.52%	Each chartfield string	Each chartfield string
Staff Sick Leave Backfill Bank **	732360	0.66%	Each chartfield string	Each chartfield string
Total Charge		31.39%		
Health & Welfare ***	732200	\$16.50/wk/FTE	Each chartfield string	Each chartfield string

All Other Funds

AA Employees:

Charged against all AA expenditures unless otherwise noted

Fringe	PS Account	FY2017 Rate	Expenses Shown	Responsible for Cost
Group Insurance, Retirement and Terminal Leave *	732300	33.50%	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX	732320	1.66%	Each chartfield string	Each chartfield string
Workers Compensation	732900	0.52%	Each chartfield string	Each chartfield string
Staff Sick Leave Backfill Bank **	732360	0.66%	Each chartfield string	Each chartfield string
Total Charge		36.34%		
Health & Welfare ***	732200	\$16.50/wk/FTE	Each chartfield string	Each chartfield string

* Group Insurance, Retirement and Terminal Leave is charged on payroll expense accounts 711000, 711100, 711200, 711300, 711400, 711900 and 712700.

** Staff Sick Leave Backfill Bank will be charged on all regular pay 711000, excluding faculty salary (Union Code A50).

*** The proposed Health & Welfare rates would increase \$0.50 from \$16.00 to \$16.50 with the first pay period in January, 2017

CC PAYROLL (NON-GEO)

Currently CC is not allowed on GOF-2, State and Tuition Retention

Non-Student CC:

January 2017

Charged against Non-Student Pa	vroll Accounts

Fringe	PS Account	FY2017 Rate	Expenses Shown	Responsible for Cost
Workers Compensation	732900	0.52%	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX	732320	1.66%	Each chartfield string	Each chartfield string
Total Charge		2.18%		

Post Doctoral Employees (CC Employees in Union A63)

Fringe	PS Account	FY2017 Rate	Expenses Shown	Responsible for Cost
Health Fringe Rates	732400	8.88%	Each chartfield string	Each chartfield string
Terminal Leave Rate	732340	3.20%	Each chartfield string	Each chartfield string
Workers Compensation	732900	0.52%	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX	732320	1.66%	Each chartfield string	Each chartfield string
Total Charge		14.26%		
Health & Welfare **	732200	\$16.50/wk/FTE	Each chartfield string	Each chartfield string

Student CC:

Blended UI. UHI. MTX	700000	1.66%	Loop chartfield string	Each chartfield string
Blended UI, UHI, MIX	732320	1.00%	Each chartfield string	Each chartfield string

Non-Student CC Employees in AFSCME Union A18

	PS	FY2017	Expenses	Responsible
Fringe	Account	Rate	Shown	for Cost
Health Fringe Rates	732400	14.93%	Each chartfield string	Each chartfield string
Workers Compensation	732900	0.52%	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX	732320	1.66%	Each chartfield string	Each chartfield string
Total Charge		17.11%		

Student CC:

F				
Blended UI, UHI, MTX *	732320	0.00%	Each chartfield string	Each chartfield string

* charged on summer appointments only

CC PAYROLL (GEO)

Currently CC is not allowed on GOF-2, State and Tuition Retention

January 2017

Grants & Contracts

	PS	FY2017	Hourly	Expenses	Responsible
Fringe & Tuition Charge	Account	Rate	Rate	Shown	for Cost
	786220/				
GEO Health Rate	786225	18.66%	N/A	Each chartfield string	Each chartfield string
	732210/				
Health & Welfare **	732215	\$16.50/wk/FTE	\$0.80	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX *	732320	1.66%	N/A	Each chartfield string	Each chartfield string
Tuition Charge	786910	see separate tab		Each chartfield string	Each chartfield string

GOF Fund 51342

	PS	FY2017	Hourly	Expenses	Responsible
Fringe & Tuition Charge	Account	Rate	Rate	Shown	for Cost
	786220/				
GEO Health Rate	786225	18.66%	N/A	Each chartfield string	Each chartfield string
	732210/				
GEO Health & Welfare **	732215	\$16.50/wk/FTE	\$0.80	Each chartfield string	Budget Allocation from Central
Blended UI, UHI, MTX *	732320	1.66%	N/A	Each chartfield string	Each chartfield string
Tuition Charge	786910	no charge		N/A	N/A

RTF% Fund 52132, Faculty Startup Fund 51344 and Gift Funds

	PS	FY2017	Hourly	Expenses	Responsible
Fringe & Tuition Charge	Account	Rate	Rate	Shown	for Cost
	786220/				
GEO Health Rate	786225	18.66%	N/A	Each chartfield string	Each chartfield string
	732210/				
GEO Health & Welfare **	732215	\$16.50/wk/FTE	\$0.80	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX *	732320	1.66%	N/A	Each chartfield string	Each chartfield string
Tuition Charge	786910	no charge		N/A	N/A

All Other Funds

	PS	FY2017	Hourly	Expenses	Responsible
Fringe & Tuition Charge	Account	Rate	Rate	Shown	for Cost
GEO Health Rate	732320	18.66%	N/A	Each chartfield string	Each chartfield string
	732210/				
GEO Health & Welfare **	732215	\$16.50/wk/FTE	\$0.80	Each chartfield string	Each chartfield string
Blended UI, UHI, MTX *	732320	1.66%	N/A	Each chartfield string	Each chartfield string
Tuition Charge	786910	\$9,975.00	\$13.13	Each chartfield string	Each chartfield string

* charged on summer appointments only

** The proposed Health & Welfare rates would increase \$0.50 from \$16.00 to \$16.50 with the first pay period in January, 2017

GEO TUITION CHARGE - FY2017

January 2017

GEO Union Graduate Appointments	PS Account	Rate/FTE	Expenses Shown	Responsible for Cost
	1			
Gifts, Student Fee and Revenue Based Operations and Other Funds	786910	\$9,975.00	Each chartfield string	Each chartfield string
Grants & Contracts	786910	\$9,975.00	Each chartfield string	Each chartfield string
Notes: GEO FTE equal to 760 annual hours. GEO Research Assistants, Project Assistants, Teaching Appointments, Interns The tuition waiver charges are not subject to sponsored indirect cost.	s and Working Fe	llows are subject	to the tuition waiver charge	Э.