								RTF% (52132)			
Charge Type	Payroll GL Acct	Fringe Charge	Fringe Post to GL Account	Fringe Post to Chartstring		Genei	ral Funds	Faculty Start-Up (51344) Gifts (53500)	Grants & Contracts	Federal Approp Funds	All Other Funds
,						GOF2 (51369)	GOF (51342)				
	711000 Reg Salary, 711900 Shift Diff, 712700 Roll Call	Blended: UI/UHI/ MTX ***	732320	Same CFS as Payroll		1.97%	1.97%	1.97%	1.97%	1.97%	1.97%
		Workers' Comp	732900	Same CFS as Payroll		0.29%	0.29%	0.29%	0.29%	0.29%	0.29%
		Group Insurance,	722200	C CFC D		0.000/	27.460/	27.460/	27.460/	26.250/	27.460/
		Retirement, Terminal Leave	732300	Same CFS as Payroll		0.00%	37.46%	37.46%	37.46%	26.35%	37.46%
		Sick Leave Bank	732360	Same CFS as Payroll		0.00%	0.00%	0.46%	0.46%	0.46%	0.46%
AA Payroll					TOTAL CHARGE	2.26%	39.72%	40.18%	40.18%	29.07%	40.18%
		Health & Welfare	732200	Same CFS as Payroll		N/A	\$16.50/wk/FTE*	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE
	All other AA Payroll Accounts	Blended: UI/UHI/ MTX ***	732320	Same CFS as Payroll		1.97%	1.97%	1.97%	1.97%	1.97%	1.97%
		Workers' Comp	732900	Same CFS as Payroll		0.29%	0.29%	0.29%	0.29%	0.29%	0.29%
		Tromers comp	7.02300	James of Gas Fayron	TOTAL CHARGE	2.26%	2.26%	2.26%	2.26%	2.26%	2.26%
		Health & Welfare	732200	Same CFS as Payroll			\$16.50/wk/FTE*	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE
				,		•	, , ,	,	, , , ,	, ,	, , , ,
CC Payroll - Non-Student		Blended: UI/UHI/ MTX ***	732320	Same CFS as Payroll		Not Allowed	1.97%	1.97%	1.97%	1.97%	1.97%
		Workers' Comp	732900	Same CFS as Payroll		Not Allowed	0.29%	0.29%	0.29%	0.29%	0.29%
					TOTAL CHARGE		2.26%	2.26%	2.26%	2.26%	2.26%
CC Payroll - Post Docs		Blended: UI/UHI/ MTX ***	732320	Same CFS as Payroll		Not Allowed	1.97%	1.97%	1.97%	1.97%	1.97%
		Workers' Comp	732900	Same CFS as Payroll		Not Allowed	0.29%	0.29%	0.29%	0.29%	0.29%
		Health Fringe Rate	732400	Same CFS as Payroll		Not Allowed	11.25%	11.25%	11.25%	11.25%	11.25%
		Health Fringe Rate Terminal Leave Rate	732400 732340	Same CFS as Payroll Same CFS as Payroll		Not Allowed Not Allowed	11.25% 1.16%	11.25% 1.16%	11.25% 1.16%	11.25% 1.16%	11.25% 1.16%
					TOTAL CHARGE						
					TOTAL CHARGE	Not Allowed	1.16%	1.16%	1.16%	1.16%	1.16%
		Terminal Leave Rate	732340	Same CFS as Payroll	TOTAL CHARGE	Not Allowed	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>
CC Payroll - AFSCME A18		Terminal Leave Rate	732340	Same CFS as Payroll	TOTAL CHARGE	Not Allowed	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>	1.16% <b>14.67%</b>
CC Payroll - AFSCME A18		Terminal Leave Rate  Health & Welfare	732340 732200 732320	Same CFS as Payroll  Same CFS as Payroll	TOTAL CHARGE	Not Allowed Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97%	1.16% 14.67% \$19.00/wk/FTE**	1.16% 14.67% \$19.00/wk/FTE** 1.97%	1.16% 14.67% \$19.00/wk/FTE** 1.97%	1.16% 14.67% \$19.00/wk/FTE** 1.97%
CC Payroll - AFSCME A18		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX ***	732340 732200	Same CFS as Payroll Same CFS as Payroll	TOTAL CHARGE	Not Allowed  Not Allowed	1.16% 14.67% \$19.00/wk/FTE**	1.16% 14.67% \$19.00/wk/FTE**	1.16% 14.67% \$19.00/wk/FTE**	1.16% 14.67% \$19.00/wk/FTE**	1.16% 14.67% \$19.00/wk/FTE**
CC Payroll - AFSCME A18		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX ***  Workers' Comp	732340 732200 732320 732900	Same CFS as Payroll Same CFS as Payroll Same CFS as Payroll Same CFS as Payroll	TOTAL CHARGE	Not Allowed  Not Allowed  Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29%
CC Payroll - AFSCME A18  CC Payroll - GEO - ACAD YR		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX ***  Workers' Comp	732340 732200 732320 732900	Same CFS as Payroll Same CFS as Payroll Same CFS as Payroll Same CFS as Payroll		Not Allowed  Not Allowed  Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00%
·		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX ***  Workers' Comp  Health Fringe Rate	732340 732200 732320 732900 732400	Same CFS as Payroll		Not Allowed  Not Allowed  Not Allowed  Not Allowed  Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26%
·		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX ***  Workers' Comp  Health Fringe Rate  Blended UI, UHI, MTX***	732340 732200 732320 732900 732400	Same CFS as Payroll		Not Allowed  Not Allowed  Not Allowed  Not Allowed  Not Allowed  Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%
•		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX ***  Workers' Comp  Health Fringe Rate  Blended UI, UHI, MTX***	732340 732200 732320 732900 732400	Same CFS as Payroll		Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00%
·		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health	732340  732200  732320  732900  732400  732320  786220/786225	Same CFS as Payroll		Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%
·		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health Health & Welfare	732340  732200  732320  732900  732400  732320  786220/786225  732210	Same CFS as Payroll	TOTAL CHARGE	Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE*	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%
•		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health Health & Welfare	732340  732200  732320  732900  732400  732320  786220/786225  732210	Same CFS as Payroll	TOTAL CHARGE Proposal Date after 7/1/17	Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE*	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%
•		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health Health & Welfare	732340  732200  732320  732900  732400  732320  786220/786225  732210  786910	Same CFS as Payroll	TOTAL CHARGE Proposal Date after 7/1/17	Not Allowed	1.16% 14.67% \$19.00/wk/FTE** 1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE*	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE
CC Payroll - GEO - ACAD YR		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health  Health & Welfare Tuition Charge	732340  732200  732320  732900  732400  732320  786220/786225  732210	Same CFS as Payroll	TOTAL CHARGE Proposal Date after 7/1/17	Not Allowed	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE* No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE \$12,731 per FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%
CC Payroll - GEO - ACAD YR		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health  Health & Welfare Tuition Charge  Blended: UI/UHI/ MTX ***	732340  732200  732320  732900  732400  732320  786220/786225  732210  786910	Same CFS as Payroll	TOTAL CHARGE Proposal Date after 7/1/17	Not Allowed	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE* No Charge  1.97% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE No Charge  1.97% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE \$12,731 per FTE  1.97% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98%
CC Payroll - GEO - ACAD YR		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health  Health & Welfare Tuition Charge  Blended: UI/UHI/ MTX *** GEO Health	732340  732200  732320  732900  732400  732320  786220/786225  732210  786910  732320  786220/786225  732215	Same CFS as Payroll	Proposal Date after 7/1/17 Proposal Date prior to 7/1/17	Not Allowed	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE* No Charge  1.97% 15.98% \$17.00/wk/FTE*	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE No Charge  1.97% 15.98% \$17.00/wk/FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE \$12,731 per FTE \$1.97% 15.98% \$17.00/wk/FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98% \$17.00/wk/FTE
CC Payroll - GEO - ACAD YR		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health  Health & Welfare Tuition Charge  Blended: UI/UHI/ MTX *** GEO Health Health & Welfare	732340  732200  732320  732900  732400  732320  786220/786225  732210  786910  732320  786220/786225	Same CFS as Payroll	Proposal Date after 7/1/17 Proposal Date prior to 7/1/17	Not Allowed	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE* No Charge  1.97% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE No Charge  1.97% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE \$12,731 per FTE  1.97% 15.98%	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98% \$17.00/wk/FTE	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98%  \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98%
CC Payroll - GEO - ACAD YR  CC Payroll - GEO - SUMMER		Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health  Health & Welfare Tuition Charge  Blended: UI/UHI/ MTX *** GEO Health Health & Welfare Tuition Charge	732340  732200  732320  732900  732400  732320  786220/786225  732210  786910  732320  786220/786225  732215  786910	Same CFS as Payroll	Proposal Date after 7/1/17 Proposal Date prior to 7/1/17	Not Allowed  Not Allowed	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE* No Charge  1.97% 15.98% \$17.00/wk/FTE* No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE No Charge  1.97% 15.98% \$17.00/wk/FTE No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE \$12,731 per FTE \$12,731 per FTE  1.97% 15.98% \$17.00/wk/FTE No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98% \$17.00/wk/FTE No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98% \$17.00/wk/FTE No Charge
CC Payroll - GEO - ACAD YR  CC Payroll - GEO - SUMMER	O) - ACAD YR	Terminal Leave Rate  Health & Welfare  Blended: UI/UHI/ MTX *** Workers' Comp Health Fringe Rate  Blended UI, UHI, MTX*** GEO Health  Health & Welfare Tuition Charge  Blended: UI/UHI/ MTX *** GEO Health Health & Welfare Tuition Charge	732340  732200  732320  732900  732400  732320  786220/786225  732210  786910  732320  786220/786225  732215  786910	Same CFS as Payroll	Proposal Date after 7/1/17 Proposal Date prior to 7/1/17	Not Allowed  Not Allowed	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE* No Charge  1.97% 15.98% \$17.00/wk/FTE* No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE No Charge  1.97% 15.98% \$17.00/wk/FTE No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE \$12,731 per FTE \$12,731 per FTE  1.97% 15.98% \$17.00/wk/FTE No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98% \$17.00/wk/FTE No Charge	1.16% 14.67% \$19.00/wk/FTE**  1.97% 0.29% 3.00% 5.26% 0.00% 15.98% \$17.00/wk/FTE \$14,975 per FTE  1.97% 15.98% \$17.00/wk/FTE No Charge

<sup>\*</sup>Non-Base Budgets to cover actual Health & Welfare Expenses incurred on GOF funds will be allocated twice per year.

<sup>\*\*</sup> Post Doc Health & Welfare will increase to \$20/wk/FTE on 1/1/2022

<sup>\*\*\*</sup>Paid Family Medical Leave (PFML) added to blended rate for FY22 = 0.36%. Students excluded.