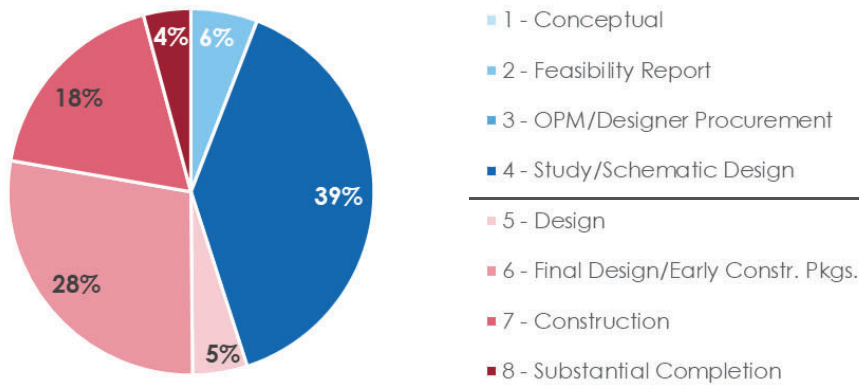


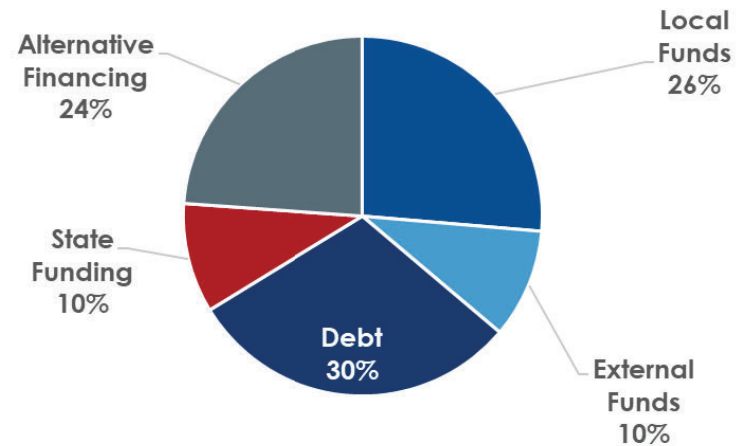
Amherst: 48 Projects; \$955M; 45% of Capital Plan

22% of Projects in Construction or Substantial Completion

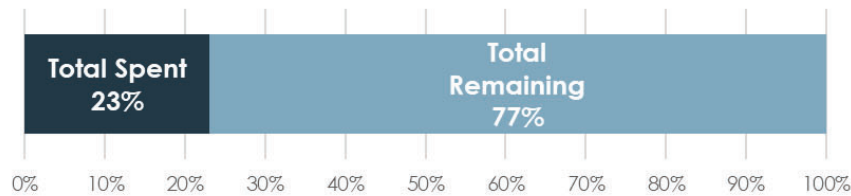
Projects by Phase



Funding Sources



Project Spending



Amherst Projects: Board

| Traditional Projects | | | |
|---|--------------------|--|------------|
| Project | Adjusted Cost (\$) | Project Phase | Status |
| Thompson Deferred Maintenance | 2,250,000 | 2 - Feasibility Report | Authorized |
| PVTA Bus Garage Expansion | 11,000,000 | 4 - Study / Schematic Design | Authorized |
| Engineering Building | 125,000,000 | 4 - Study / Schematic Design | Authorized |
| School of Public Health and Health Sciences Renovations | 43,000,000 | 4 - Study / Schematic Design | Authorized |
| North Campus Energy Exchange Center | 24,000,000 | 4 - Study / Schematic Design | Authorized |
| Faculty Hire Renovations | 15,000,000 | 6 - Final Design / Early Construction Packages | Approved |
| Office/Lab/Academic Renovations | 25,620,000 | 6 - Final Design / Early Construction Packages | Approved |
| Computer and Information Sciences Building | 125,000,000 | 6 - Final Design / Early Construction Packages | Approved |
| Energy Improvements | 16,700,000 | 7 - Construction | Approved |
| Dubois 6th/7th Floor Renovation | 8,000,000 | 7 - Construction | Approved |
| Goodell Renovation | 50,000,000 | 7 - Construction | Approved |
| Replace Oil Filled Transformers | 2,000,000 | 7 - Construction | Approved |
| Lederle Math Renovation | 7,800,000 | 7 - Construction | Approved |
| Goessmann, SPHHS Renovations | 15,100,000 | 8 - Substantial Completion | Approved |
| Total | 470,470,000 | | |

| Alternative Finance & Delivery Projects | |
|---|--------------------|
| Project | Adjusted Cost (\$) |
| Thermal Energy Storage Tank | 13,000,000 |
| University Village Apartments | 73,800,000 |
| Housing Expansion | 228,000,000 |
| Total | 314,800,000 |

Amherst Projects: President

| President Projects | | | |
|--|--------------------|--|------------|
| Project | Adjusted Cost (\$) | Project Phase | Status |
| New Faculty Hire Renovations | 8,000,000 | 2 - Feasibility Report | Authorized |
| Deferred Maintenance and Campus Infrastructure | 8,000,000 | 2 - Feasibility Report | Authorized |
| Class Lab Renovations | 5,000,000 | 2 - Feasibility Report | Authorized |
| Center for Early Education and Care | 9,500,000 | 2 - Feasibility Report | Authorized |
| Instructional Space Renovations | 5,000,000 | 2 - Feasibility Report | Authorized |
| Johnson Residence Hall DM | 6,000,000 | 4 - Study / Schematic Design | Authorized |
| Lederle Lab Renovation | 3,000,000 | 4 - Study / Schematic Design | Authorized |
| Utilities & Infrastructure | 9,000,000 | 4 - Study / Schematic Design | Authorized |
| JQA Student Experience Renovations | 3,000,000 | 4 - Study / Schematic Design | Authorized |
| Utility Storage Tanks | 2,500,000 | 4 - Study / Schematic Design | Authorized |
| Van Meter Roof Rehabilitation | 3,000,000 | 4 - Study / Schematic Design | Authorized |
| Water Engineering Technology Laboratories | 6,000,000 | 4 - Study / Schematic Design | Authorized |
| Gloucester Marine Station Improvements | 3,000,000 | 4 - Study / Schematic Design | Authorized |
| Southwest Lowrise Tunnel Renovation | 4,000,000 | 4 - Study / Schematic Design | Authorized |
| Curry Hicks Cage Renovation | 8,000,000 | 4 - Study / Schematic Design | Authorized |
| Lederle Chemistry Teaching Laboratories | 9,000,000 | 5 - Design | Approved |
| Pavilion | 7,000,000 | 5 - Design | Approved |
| Mullins Dehumidification | 2,250,000 | 5 - Design | Approved |
| Mullins Chillers | 5,750,000 | 5 - Design | Approved |
| Roof Replacements | 7,000,000 | 5 - Design | Approved |
| JQA Life Safety Upgrades & Renovation | 9,000,000 | 6 - Final Design / Early Construction Packages | Approved |
| Housing Deferred Maintenance | 3,800,000 | 6 - Final Design / Early Construction Packages | Approved |
| Sidewalks/Roads/Landscape | 5,000,000 | 7 - Construction | Approved |
| Memorial Hall DM | 2,000,000 | 7 - Construction | Approved |
| Baker Deferred Maintenance | 2,000,000 | 7 - Construction | Approved |
| Washington and Kennedy Residence Halls Life Safety Upgrades | 5,000,000 | 7 - Construction | Approved |
| Coolidge Life Safety Upgrades | 8,000,000 | 7 - Construction | Approved |
| Whitmore 3rd Floor Renovations | 3,000,000 | 7 - Construction | Approved |
| Washington & Kennedy Resident Halls Life Safety Upgrades Phase 2 | 6,230,000 | 7 - Construction | Approved |
| Wareham Cranberry Station | 7,750,000 | 8 - Substantial Completion | Approved |
| Brett Residence Hall DM | 4,000,000 | 8 - Substantial Completion | Approved |
| Total | 169,780,000 | | |