

**TO:** Vice Chancellors, Deans, Department Heads and Principal Investigators  
**FROM:** Lynn McKenna, AVC for Budget & Financial Analysis  
**DATE:** August 30, 2023  
**RE:** GEO Graduate Tuition Charge Effective Rates for FY2024 Academic Year

As of FY2018, the campus began to phase in a tuition charge structure that would bring the tuition charge on grants in line with our peers and equal to 100% of in-state graduate tuition. Grants and contracts with a proposal date prior to July 1, 2017 will continue to see an annual increase of 5% to their tuition charge until the charge is equal to the in-state graduate tuition rate (\$14,036 for FY2024). The FY2024 Academic Year GEO Graduate tuition charge to grants with a proposal date of July 1, 2017 or later will increase to \$15,527 per GEO FTE, the FY24 In-State Graduate Tuition Rate.

	Proposal Date prior to July 1, 2017		Proposal Date as of July 1, 2017	
	% increase	Annual Charge	\$ increase	Annual Charge
FY24	5%	\$14,036	\$379	\$15,527

The rate will be assessed for all graduate appointment types for GEO members paid during the pay periods from September 10, 2023 through May 18, 2024. We will charge the tuition charge for the **18 full pay periods** (36 weeks) during the academic year appointment period (9/3/23 – 5/25/24) instead of the typical 38 weeks to avoid charging for dates outside of the academic appointment period (the charge must be either active or inactive for the full pay period). This year the hourly rate will, thus, be divided by 720 hours (36 weeks x 20 hours per week) vs the full 760 hours (38 weeks x 20 hours per week) for the full academic year appointment period.

The tuition charge is not assessed indirect cost charges. Please see the Tuition Charge policy on the Financial and Cost Analysis website ( <https://www.umass.edu/controller/financial-cost-analysis> ) for a complete list of institutional funds that are not assessed the tuition waiver charge. Please note that as of July 1, 2016, Gift and Endowment funds are no longer assessed the tuition charge.

Charges for FY2024 will be assessed monthly in account code 786910. If you have any questions, please call or email Lynn McKenna at 413-545-6272 ( [lmckenna@umass.edu](mailto:lmckenna@umass.edu) ).