<u></u>								RTF% (52132)			
Charge Type	Payroll GL Acct	Fringe Charge	Fringe Post to	Fringe Post to			ral Funds	Faculty Start-Up (51344)	Grants &	Federal Approp	All Other
			GL Account	Chartstring		GOF2 (51369)	GOF (51342)	Gifts (53500)	Contracts	Funds	Funds
		Blended: UI/UHI/MTX/									
		PFML	732320	Same CFS as Payroll		1.85%	1.85%	1.85%	1.85%	1.85%	1.85%
	711000 Reg Salary,	Workers' Comp	732900	Same CFS as Payroll		0.19%	0.19%	0.19%	0.19%	0.19%	0.19%
	711900 Neg Salary, 711900 Shift Diff,	Group Insurance,	722200	Carra CEC as Barrall		0.000/	20 500/	20.500/	20.50%	27.000/	20 500/
	711300 Shift Bill, 712700 Roll Call	Retirement, Terminal Leave	732300	Same CFS as Payroll		0.00%	39.50%	39.50%	39.50%	27.80%	39.50%
	712700 Non Can	Sick Leave Bank	732360	Same CFS as Payroll		0.00%	0.00%	0.20%	0.20%	0.20%	0.20%
AA Payroll					TOTAL CHARGE	2.04%	41.54%	41.74%	41.74%	30.04%	41.74%
		Health & Welfare	732200	Same CFS as Payroll		N/A	\$16.50/wk/FTE*	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE
		Blended: UI/UHI/MTX/									
		PFML	732320	Same CFS as Payroll		1.85%	1.85%	1.85%	1.85%	1.85%	1.85%
	All other AA Payroll	Workers' Comp	732900	Same CFS as Payroll		0.19%	0.19%	0.19%	0.19%	0.19%	0.19%
	Accounts	Workers comp	732300	Same Cr 5 as r ayron	TOTAL CHARGE			2.04%	2.04%	2.04%	2.04%
		Health & Welfare	732200	Same CFS as Payroll	TOTAL CHARGE	N/A	\$16.50/wk/FTE*	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE	\$16.50/wk/FTE
		ricaltif & Wellare	732200	Same Cr 5 as r ayron		N/A	\$10.50/ WK/11L	\$10.50/ WK/11L	\$10.50/ WK/11L	\$10.50/ WK/11E	\$10.50/ WK/11L
		Blended: UI/UHI/MTX/									
CC Payroll - Non-Student		PFML	732320	Same CFS as Payroll		Not Allowed	1.85%	1.85%	1.85%	1.85%	1.85%
		Workers' Comp	732900	Same CFS as Payroll		Not Allowed	0.19%	0.19%	0.19%	0.19%	0.19%
					TOTAL CHARGE		2.04%	2.04%	2.04%	2.04%	2.04%
		Blended: UI/UHI/									
CC Downell Boot Doce		MTX/PFML	732320	Same CFS as Payroll		Not Allowed	1.85%	1.85%	1.85%	1.85%	1.85%
CC Payroll - Post Docs		Workers' Comp	732900	Same CFS as Payroll		Not Allowed	0.19%	0.19%	0.19%	0.19%	0.19%
		· · · · · · · · · · · · · · · · · · ·	732400	Same CFS as Payroll		Not Allowed	10.48%	10.48%	10.48%	10.48%	10.48%
		Health Fringe Rate Terminal Leave Rate	732340			Not Allowed	1.26%	1.26%	1.26%	1.26%	1.26%
			/32340	Same CFS as Payroll	TOTAL CHARGE		13.78%	13.78%	13.78%	13.78%	13.78%
		Health & Welfare	732200	Same CFS as Payroll	TOTAL CHARGE		\$20.00/wk/FTE**	\$20.00/wk/FTE**	\$20.00/wk/FTE**	\$20.00/wk/FTE**	\$20.00/wk/FTE**
			732200	Sallie CF3 as Payroll		Not Allowed	\$20.00/WK/FTE	\$20.00/ WK/ FTE	\$20.00/WK/FTE	\$20.00/WK/F1E	\$20.00/WK/FTE
		Blended: UI/UHI/									
CC Payroll - AFSCME A18		MTX/PFML	732320	Same CFS as Payroll		Not Allowed	1.85%	1.85%	1.85%	1.85%	1.85%
		Workers' Comp	732900	Same CFS as Payroll		Not Allowed	0.19%	0.19%	0.19%	0.19%	0.19%
		Health Fringe Rate	732400	Same CFS as Payroll		Not Allowed	3.00%	3.00%	3.00%	3.00%	3.00%
					TOTAL CHARGE		5.04%	5.04%	5.04%	5.04%	5.04%
		Blended: UI/UHI/MTX/									
CC Payroll - GEO - ACAD YR		PFML	732320	Same CFS as Payroll		Not Allowed	0.00%	0.00%	0.00%	0.00%	0.00%
		GEO Health	786220/786225	Same CFS as Payroll		Not Allowed	15.63%	15.63%	15.63%	15.63%	15.63%
		Health & Welfare Tuition Charge	732210	Same CFS as Payroll		Not Allowed	\$17.00/wk/FTE*	\$17.00/wk/FTE	\$17.00/wk/FTE	\$17.00/wk/FTE	\$17.00/wk/FTE
			786910	Same CFS as Payroll	Proposal Date after 7/1/17	Not Allowed	No Charge	No Charge	\$15,148 per FTE	\$15,148 per FTE	\$15,148 per FTE
					Proposal Date prior to 7/1/17				\$13,368 per FTE		
		Blended: UI/UHI/MTX/									
CC Payroll - GEO - SUMMER		PFML	732320	Same CFS as Payroll		Not Allowed	1.85%	1.85%	1.85%	1.85%	1.85%
		GEO Health	786220/786225	Same CFS as Payroll		Not Allowed	15.63%	15.63%	15.63%	15.63%	15.63%
			732215	Same CFS as Payroll		Not Allowed	\$17.00/wk/FTE*	\$17.00/wk/FTE	\$17.00/wk/FTE	\$17.00/wk/FTE	\$17.00/wk/FTE
			786910	Same CFS as Payroll	Proposal Date after 7/1/17	Not Allowed	No Charge	No Charge	No Charge	No Charge	No Charge
		Tuition Charge Blended: UI/UHI/MTX/									
CC Payroll - Student (nonGI	EO) - ACAD YR	PFML	732320	Same CFS as Payroll		Not Allowed	0.00%	0.00%	0.00%	0.00%	0.00%
		Blandad, III/IIII/MTV/									
CC Decimally Charles to Co.	FO) CUMMATE	Blended: UI/UHI/MTX/	72222	Samo CES as Barrell		Nich Allerine	4.0504	4.0504	4.0504	4.050/	4.050/
CC Payroll - Student (nonGE	EU) - SUIVIIVIER	PFML	732320	Same CFS as Payroll		Not Allowed	1.85%	1.85%	1.85%	1.85%	1.85%

^{*}Non-Base Budgets to cover actual Health & Welfare Expenses incurred on GOF funds will be allocated twice per year.