

Administrative Overhead Rates (AO)

Revenue Operation Fund	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
General (Most Funds)	8.90%	9.20%	9.30%	9.45%	9.45%	9.45%	9.45%	9.45%
CPE*	13.74%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%	8.00%
Parking	10.7785%	11.0785%	11.1785%	11.3285%	11.3285%	11.3285%	11.3285%	11.3285%
Residence Halls	8.01%	8.39%	8.50%	8.70%	8.70%	8.70%	8.70%	8.70%

*Prior to FY18 CPE was charged AO based on expenses. Effective FY18, the AO for CPE was applied to revenues net of waiver expense.