



New England Association of Schools and Colleges
Commission on Institutions of Higher Education
209 Burlington Road • Bedford, MA 01730
phone: (781) 271-0022 • fax: (781) 271-0950
<http://www.neasc.org>

CIHE DATA FORMS FOR PUBLIC INSTITUTIONS
Revised 2005

- Form 1: Statement of Revenues and Expenses
- Form 2: Statement of Changes in Net Assets and Indebtedness
- Form 3: Student Charges
- Form 4: Student Admissions Data
- Form 5: Student Enrollment Data
- Form 6: Projected Financial, Tuition and Enrollment Data
- Form 7: Faculty Profile
- Form 8: Student Headcount by Undergraduate Major and Graduate Program
- Form 9: Credit Hours Generated by Department or Comparable Academic Unit

General instructions:

This workbook contains nine data forms developed by the Commission on Institutions of Higher Education to supplement the information provided by the institution's self-study or fifth-year report. Much of the information requested is readily available on institutional audited financial statements or yearly IPEDS reports.

Instructions are contained in embedded comments in each form. Move the cursor on top of the red boxes with a "?" to see the comments. We suggest you begin by printing out all of the data forms. (Select "entire workbook" from the "Print what?" menu.) This workbook has been formatted so that all comments will be printed out at the end of each data form.

When entering financial data on subsequent forms, please round to the nearest thousand. Some forms contain cells that will automatically calculate totals. These cells currently have "0s" in them, and they are protected so that you cannot enter data directly into them.

Commission staff members are always willing to assist institutions with reporting requirements. Please call the Commission office (781-271-0022) if any questions arise regarding the data forms.



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GENERAL INFORMATION

Institution Name:

University of Massachusetts Amherst

? FICE Code:

22211

? Carnegie Classification:

Very High Research

? Financial Results for Year Ending:

Fiscal year ends:

6/30/2008

Annual Audit

Certified: Qualified

Yes/No Unqualified

Yes	Unqualified
Yes	Unqualified
Yes	Unqualified

Most Recent Year

1 Year Prior

2 Years Prior

? Contact Person:

Name:

Marilyn H. Blaustein

Title:

Director, Institutional Research

Telephone Number:

413-545-0941

E-mail address:

blaustein@oirp.umass.edu

Cell: A8

Comment: Enter your institution's Federal Interagency Commission on Education number assigned by the Department of Education. A list of FICE codes can be found at: <http://www.people.memphis.edu/~acadafflib/fice/page1.html>

Cell: A10

Comment: Enter your Carnegie classification code. A list of Carnegie codes can be found at: <http://www.carnegiefoundation.org/Classification/>

Cell: A15

Comment: Enter the year in which your most recent fiscal year ended in the format mm/yyyy. Then for that year and for the preceding two years, indicate if your annual audit was certified (Yes or No) and if that audit was qualified or unqualified.

Cell: A21

Comment: Provide the name, title, telephone number and e-mail address of the individual who has primary responsibility for completing these data forms.

CIHE DATA FORM 1
STATEMENT OF REVENUES AND EXPENSES (000 OMITTED)

FISCAL YEAR ENDS month & day: (06/30)		3 YEARS PRIOR (FY 2005)	2 YEARS PRIOR (FY 2006)	1 YEAR PRIOR (FY 2007)	MOST RECENTLY COMPLETED FY (FY 2008)	CURRENT BUDGET (FY 2009)
2	OPERATING REVENUES					
3	? TUITION & FEES	\$236,445.00	\$247,071.00	\$272,385.00	\$283,777.00	\$301,902.00
4	? AUXILIARY ENTERPRISES (Enter here and/or on line 9)					
5	? LESS: SCHOLARSHIP ALLOWANCE	(\$46,198.00)	(\$50,897.00)	(\$60,815.00)	(\$67,115.00)	(\$75,371.00)
6	NET STUDENT FEES	\$190,247.00	\$196,174.00	\$211,570.00	\$216,662.00	\$226,531.00
7	? GOVERNMENT GRANTS & CONTRACTS	\$109,386.00	\$115,301.00	\$116,816.00	\$122,578.00	\$125,399.00
8	? PRIVATE GIFTS, GRANTS & CONTRACTS	\$15,901.00	\$22,318.00	\$21,803.00	\$27,388.00	\$26,970.00
9	? AUXILIARY ENTERPRISES (Enter here or on line 4)	\$108,440.00	\$117,870.00	\$126,383.00	\$141,604.00	\$144,110.00
10	? OTHER	\$13,554.00	\$16,162.00	\$16,438.00	\$19,070.00	\$17,318.00
11	TOTAL OPERATING REVENUES	\$437,528.00	\$467,825.00	\$493,010.00	\$527,302.00	\$540,328.00
12	OPERATING EXPENSES					
13	? INSTRUCTION	\$212,507.00	\$236,337.00	\$244,855.00	\$247,160.00	\$236,240.00
14	? RESEARCH	\$95,328.00	\$100,352.00	\$98,889.00	\$99,977.00	\$101,805.00
15	? PUBLIC SERVICE	\$15,758.00	\$23,064.00	\$21,619.00	\$24,875.00	\$23,511.00
16	? ACADEMIC SUPPORT	\$37,533.00	\$41,555.00	\$45,232.00	\$49,751.00	\$47,813.00
17	? STUDENT SERVICES	\$37,933.00	\$39,047.00	\$43,455.00	\$44,508.00	\$41,524.00
18	? INSTITUTIONAL SUPPORT	\$45,242.00	\$45,185.00	\$48,530.00	\$48,991.00	\$47,855.00
19	? OPERATION, MAINTENANCE OF PLANT	\$62,354.00	\$68,211.00	\$66,037.00	\$78,512.00	\$89,148.00
20	? SCHOLARSHIPS & FELLOWSHIPS	\$11,424.00	\$13,221.00	\$12,468.00	\$13,319.00	\$13,387.00
21	? AUXILIARY ENTERPRISES	\$107,308.00	\$101,917.00	\$117,465.00	\$125,364.00	\$126,625.00
22	? DEPRECIATION	\$47,881.00	\$44,363.00	\$49,830.00	\$45,562.00	\$55,435.00
23	OTHER	\$0.00		\$0.00		
24	TOTAL OPERATING EXPENDITURES	\$673,268.00	\$713,252.00	\$748,380.00	\$778,019.00	\$783,343.00
25	OPERATING LOSS	(\$235,740.00)	(\$245,427.00)	(\$255,370.00)	(\$250,717.00)	(\$243,015.00)
26	NON OPERATING REVENUES					
27	? STATE APPROPRIATIONS (NET)	\$223,952.00	\$250,094.00	\$273,003.00	\$286,298.00	\$259,269.00
28	? INVESTMENT INCOME	\$21,204.00	\$19,937.00	\$36,280.00	\$7,008.00	(\$2,897.00)
29	INTEREST INCOME	\$0.00	\$0.00	\$0.00		\$0.00
30	? OTHER	\$3,883.00	\$8,066.00	\$8,388.00	\$10,874.00	(\$3,361.00)
31	NET NON OPERATING REVENUES	\$249,039.00	\$278,097.00	\$317,671.00	\$304,180.00	\$253,011.00
32	INCOME BEFORE OTHER REVENUES EXPENSES, GAINS OR LOSSES	\$13,299.00	\$32,670.00	\$62,301.00	\$53,463.00	\$9,996.00
33	? CAPITAL APPROPRIATIONS	\$13,979.00	\$10,972.00	\$34,424.00	\$4,948.00	\$8,449.00
34	OTHER	(\$862.00)	(\$645.00)	(\$1,187.00)	(\$6,345.00)	(\$6,020.00)
35	TOTAL INCREASE/DECREASE IN NET ASSETS	\$26,416.00	\$42,997.00	\$95,538.00	\$52,066.00	\$12,425.00

CIHE DATA FORM 1
STATEMENT OF REVENUES AND EXPENSES (000 OMITTED)

Cell: B3

Comment: Include tuition and fees from students for courses and special fees. Do not include room, board and other auxiliary service revenues.

Cell: B4

Comment: If your scholarship allowances include room and board waivers, enter your revenue from those auxiliary enterprises here. Otherwise, enter revenue from all auxiliary enterprises on line 9 below.

Cell: B5

Comment: Student financial aid is treated as a "discount" from tuition and fee revenues. Included in this "discount" are institutionally-funded scholarships and waivers. Enter this amount as a negative number.

Cell: B7

Comment: Report revenues from governmental agencies that are for specific research projects or other types of programs and that are classified as operating revenues.

Cell: B8

Comment: Report revenues from non-governmental agencies and organizations that are for specific research projects or other types of programs and that are classified as operating revenues.

Cell: B9

Comment: Include income from essentially self-supporting auxiliary enterprises, such as room, board, dining operations, bookstore and other fee-for-service activities that exist to serve students, faculty and staff. If you do not include room and board waivers in your scholarship allowances, enter all revenue from auxiliary enterprises here.

Cell: B10

Comment: Include income not reported on any other lines.

Cell: B13

Comment: Include all expenditures for the colleges, schools, departments and other instructional divisions of the institution.

Cell: B14

Comment: Include expenses for externally-funded research programs, both governmental and private.

Cell: B15

Comment: Include expenses for activities budgeted specifically for public service and for activities established primarily to provide noninstructional services beneficial to groups external to the institution.

Cell: B16

Comment: Include expenditures for departments which directly support instruction (i.e., library, academic computing, audio visual, art gallery, academic deans, etc.)

Cell: B17

Comment: Include expenditures for admissions, registrar, financial aid and other activities whose primary purpose is to contribute to the intellectual, cultural and social development outside the context of formal instruction. (i.e., student activities, athletics, career services, health services and counseling, etc.)

Cell: B18

Comment: Report expenses for the day-to-day operational support of the institution, excluding expenses for physical plant operations. Include expenses for general administrative services, executive direction, planning, legal and fiscal operations, and public relations/development.

Cell: B19

Comment: Report expenses for operations established to provide service and maintenance related to grounds and facilities. Include expenses for utilities, fire protection, property insurance and similar items.

Cell: B20

Comment: Report scholarship and fellowship expenses in the form of outright grants to students selected by the institution. Report only amounts that exceed charges assessed to students and that have not been recorded as discounts or allowances. Do not include loans to students.

CIHE DATA FORM 1
STATEMENT OF REVENUES AND EXPENSES (000 OMITTED)

Cell: B21

Comment: Report expenses of essentially self-supporting, fee-for-service operations of the institution (e.g., residence halls, food services, health services, college stores). Include costs associated with athletic programs that produce revenue for the institution.

Cell: B22

Comment: Report the current year's depreciation expense on capital assets.

Cell: B27

Comment: Report all amounts received by the institution through acts of a state legislative body, except grants and contracts and amounts reportable on line 33. Funds reported in this category are for meeting current operating expenses, not for specific projects or programs.

Cell: B28

Comment: Report all revenues from investments held by the institution. Do not include income received by a foundation associated with the institution.

Cell: B30

Comment: Report any non-operating revenues not included on lines 27-29.

Cell: B33

Comment: Report amounts provided by government appropriations intended primarily for acquisition or construction of capital assets for the institution.

CIHE DATA FORM 2
STATEMENT OF CHANGES IN NET ASSETS AND INDEBTEDNESS (000 OMITTED)

FISCAL YEAR ENDS month & day (/)		3 YEARS PRIOR (FY 2)	2 YEARS PRIOR (FY 2)	1 YEAR PRIOR (FY 2)	MOST RECENTLY COMPLETED FY (FY 2)	CURRENT BUDGET (FY 2)
NET ASSETS						
3						
4		\$487,178.00	\$513,594.00	\$556,591.00	\$652,129.00	\$704,195.00
5	?	\$26,416.00	\$42,997.00	\$95,538.00	\$52,066.00	\$12,425.00
6		\$513,594.00	\$556,591.00	\$652,129.00	\$704,195.00	\$716,620.00
INDEBTEDNESS						
8						
9		\$397,677.00	\$428,079.00	\$411,114.00	\$390,865.00	\$589,247.00
10		\$43,863.00	\$2,493.00	\$0.00	\$220,775.00	\$0.00
11	?	(\$13,461.00)	(\$19,458.00)	(\$20,249.00)	(\$22,393.00)	(\$26,347.00)
12		\$428,079.00	\$411,114.00	\$390,865.00	\$589,247.00	\$562,900.00
13		\$15,220.00	\$14,601.00	\$13,480.00	\$15,562.00	\$24,049.00
14		\$15,615.00	\$16,908.00	\$20,249.00	\$26,591.00	\$29,912.00

Note: Entries for this data form can be obtained from the institution's general-purpose financial statements (GPFS).

CIHE DATA FORM 2
STATEMENT OF CHANGES IN NET ASSETS AND INDEBTEDNESS (000 OMITTED)

Cell: B5

Comment: If this amount is a decrease, enter it as a negative number.

Cell: B11

Comment: Enter this amount as a negative number.

**CIHE DATA FORM 3
STUDENT CHARGES**

FISCAL YEAR ENDS month & day: (06 / 30)		3 YEARS PRIOR (FY 2005)	2 YEARS PRIOR (FY 2006)	1 YEAR PRIOR (FY 2007)	MOST RECENTLY COMPLETED FY (FY 2008)	CURRENT BUDGET (FY 2009)
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3	?	TUITION AND FEE CHARGES					
4		FULL-TIME UNDERGRADUATE STUDENT					
5		IN-STATE	9,008.00	9,278.00	9,595.00	9,921.00	10,232.00
6		OUT-OF-STATE	17,861.00	18,397.00	19,317.00	20,499.00	21,729.00
7		PART-TIME UNDERGRADUATE STUDENT (3 credits)					
8		IN-STATE	3,003.00	3,079.00	3,183.00	3,208.00	3,304.98
9		OUT-OF-STATE	5,268.00	5,432.00	5,738.00	6,048.00	6,451.00
10		FULL-TIME GRADUATE STUDENT					
11		IN-STATE	9,279.00	9,557.00	9,882.00	10,095.00	10,406.00
12		OUT-OF-STATE	17,481.00	18,006.00	18,906.00	19,178.00	20,408.00
13		PART-TIME GRADUATE STUDENT (3 credits)					
14		IN-STATE	2,812.00	2,898.00	3,008.00	3,068.00	3,172.00
15		OUT-OF-STATE	4,938.00	5,106.00	5,407.00	5,488.00	5,898.00

17	?	ROOM AND BOARD CHARGES					
18		UNDERGRADUATE STUDENT	6,189.00	6,517.00	6,989.00	7,478.00	8,114.00
19		GRADUATE STUDENT	6,189.00	6,517.00	6,989.00	7,478.00	8,114.00

**CIHE DATA FORM 3
STUDENT CHARGES**

Cell: B3

Comment: For each category of student listed below, enter the average tuition and mandatory fee charge for an individual student.
Do not include room and board charges.

Cell: B17

Comment: For each category of student listed below, enter the average room and board charge for an individual student.

CIHE DATA FORM 4
STUDENT ADMISSIONS DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

FALL TERM (YEAR)		4 YEARS AGO (Fall 2004)	3 YEARS AGO (Fall 2005)	2 YEARS AGO (Fall 2006)	1 YEAR AGO (Fall 2007)	CURRENT YEAR (Fall 2008_)
2	? FIRST-YEAR STUDENTS					
3	COMPLETED APPLICATIONS	17,930	20,214	22,451	27,138	28,931
4	APPLICATIONS ACCEPTED	14,593	16,247	15,941	17,815	18,602
5	APPLICANTS ENROLLED	4,222	4,431	4,190	4,286	4,144
6	AVERAGE STATISTICAL INDICATOR OF APTITUDE OF ENROLLEES (describe below)	1137	1143	1146	1142	1155
7	? TRANSFERS-UNDERGRADUATE					
8	COMPLETED APPLICATIONS	3,090	3,082	3,147	3,341	3,333
9	APPLICATIONS ACCEPTED	2,062	2,142	2,145	2,245	2,453
10	APPLICANTS ENROLLED	1,255	1,204	1,233	1,342	1,436
11	? MASTER'S DEGREE STUDENTS					
12	COMPLETED APPLICATIONS	4,168	3,971	4,266	4,267	4,357
13	APPLICATIONS ACCEPTED	1,817	1,861	1,950	1,863	1,870
14	APPLICANTS ENROLLED	998	972	1,063	944	999
15	? FIRST-PROFESSIONAL DEGREE STUDENTS					
16	COMPLETED APPLICATIONS					
17	APPLICATIONS ACCEPTED					
18	APPLICANTS ENROLLED					
19	? DOCTORAL DEGREE STUDENTS					
20	COMPLETED APPLICATIONS	4,647	4,122	4,402	4,534	4,805
21	APPLICATIONS ACCEPTED	869	950	1,020	1,106	1,056
22	APPLICANTS ENROLLED	388	411	467	451	439

Description of statistical indicator of aptitude of first-year enrollees (average combined SAT, average rank in high school graduating class, etc.):

Average Combined SAT and high school grade point average

CIHE DATA FORM 4
STUDENT ADMISSIONS DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

Cell: B2

Comment: Students entering who have never attended any college before. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing.

Cell: B3

Comment: Number of individuals formally requesting admission to the institution.

Cell: B4

Comment: Number of formal notifications of acceptance.

Cell: B5

Comment: Students who actually enroll after being accepted.

Cell: B7

Comment: A student entering who has attended another institution.

Cell: B11

Comment: Any program where the earned academic degree carries the title "master".

Cell: B15

Comment: May include programs in Chiropractic, Dentistry, Law, Medicine, Optometry, Osteopathic Medicine, Pharmacy, Podiatry, Theology, Veterinary Medicine.

Cell: B19

Comment: Any program where the earned academic degree carries the title "doctor" such as Doctor of Education, Doctor of Public Health, Doctor of Theology, and the Ph.D. in any field.

CIHE DATA FORM 5
STUDENT ENROLLMENT DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

		4 YEARS AGO (FY 2005)	3 YEARS AGO (FY2006)	2 YEARS AGO (FY 2007)	1 YEAR AGO (FY 2008)	CURRENT YEAR (FY 2009)
2	? UNDERGRADUATE					
3	? FIRST YEAR: FULL-TIME HEADCOUNT	5,104	5,304	5,007	5,027	4,893
4	? PART-TIME HEADCOUNT	122	80	64	53	42
5	TOTAL HEADCOUNT	5,226	5,384	5,071	5,080	4,935
6	? TOTAL FTE	5,128.4	5,320.1	5,012.5	5,075.1	4,960.7
7	? SECOND YEAR: FULL-TIME HEADCOUNT	4,278	4,737	4,919	4,846	5,027
8	PART-TIME HEADCOUNT	163	136	156	161	135
9	TOTAL HEADCOUNT	4,441	4,873	5,075	5,007	5,162
10	TOTAL FTE	4,346.9	4,821.8	5,031.3	4,998.1	5,195.1
11	? THIRD YEAR: FULL-TIME HEADCOUNT	4,060	4,120	4,420	4,587	4,746
12	PART-TIME HEADCOUNT	285	310	315	390	353
13	TOTAL HEADCOUNT	4,345	4,430	4,735	4,977	5,099
14	TOTAL FTE	4219.2	4301.4	4624.3	4851.5	5027.8
15	? FOURTH YEAR: FULL-TIME HEADCOUNT	3,915	3,684	3,897	4,024	4,162
16	PART-TIME HEADCOUNT	383	387	460	474	553
17	TOTAL HEADCOUNT	4,298	4,071	4,357	4,498	4,715
18	TOTAL FTE	4,091.9	3,853.3	4,096.6	4,229.8	4,441.9
19	? UNCLASSIFIED: FULL-TIME HEADCOUNT	206	209	192	162	168
20	PART-TIME HEADCOUNT	450	427	393	390	460
21	TOTAL HEADCOUNT	656	636	585	552	628
22	TOTAL FTE	331.1	315.1	292.0	271.3	303.9
23	TOTAL UNDERGRADUATE HEADCOUNT	18,966	19,394	19,823	20,114	20,539
24	TOTAL UNDERGRADUATE FTE	18,114.4	18,611.7	19,056.7	19,425.8	19,929.4
25	? GRADUATE					
26	? FULL-TIME HEADCOUNT	2,141	2,143	2,141	2,090	2,059
27	? PART-TIME HEADCOUNT	3,535	3,556	3,629	3,669	3,761
28	TOTAL GRADUATE HEADCOUNT	5,676	5,699	5,770	5,759	5,820
29	? TOTAL GRADUATE FTE	4,294.2	4,334.9	4,341.3	4,331.8	4,347.4
31	GRAND TOTAL HEADCOUNT	24,642	25,093	25,593	25,873	26,359
32	GRAND TOTAL FTE	22,408.6	22,946.6	23,398.0	23,757.6	24,276.8

UNDERGRADUATE RETENTION AND GRADUATION RATES

34	1ST YEAR STUDENTS RETURNING FOR 2ND YEAR	82.3%	84.1%	82.7%	83.8%	86.6%
35	? GRADUATION RATE	61.9%	66.0%	65.7%	66.7%	69.1%

Note 1. Retention rates are reported for First-Year cohorts entering Fall 2003 through Fall 2007.

Note 2. Graduation rates are reported for First-Year cohorts entering Fall 1998 through Fall 2002.

DEFINITION OF UNDERGRADUATE FTE
 DEFINITION OF GRADUATE FTE

Total Credits/15
Total Credits/9

CIHE DATA FORM 5
STUDENT ENROLLMENT DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

Report Period Fall 2004-2008

CIHE DATA FORM 5
STUDENT ENROLLMENT DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

Cell: B2

Comment: Students enrolled in a four or five-year bachelor's degree program, in an associate degree program, or in a vocational or technical program below the baccalaureate.

Cell: B3

Comment: First-year students are those who have completed less than the equivalent of one full year of undergraduate work, that is, less than 30 semester hours in a 120 hour degree program.

Full-time students are those who are enrolled for 12 or more semester credits; or 12 or more quarter credits; or 24 contact hours a week each term.

Cell: B4

Comment: Part-time students are those who are enrolled for either 11 semester credits or less, or 11 quarter credits or less; or less than 24 contact hours a week each term.

Cell: B6

Comment: Measure FTE by dividing the normal total number of credit hours required for completing a typical student program by the number of terms normally required (e.g., if 120 student credit hours are required for completion and the normal length of the program is eight semesters, the normal FTE should be 15 hours). Please indicate your definition below.

Cell: B7

Comment: Second-year students are those who have completed the equivalent of one year of full-time undergraduate work, that is, at least 30 semester hours but less than 60 semester hours in a 120 semester hour program.

Cell: B11

Comment: Third-year students are those who have completed the equivalent of two years of full-time undergraduate work, that is, at least 60 semester hours but less than 90 hours in a 120 hour program.

Cell: B15

Comment: Fourth-year students are those who have completed the equivalent of three years of full-time undergraduate work, that is, at least 90 semester hours in a 120 hour degree program.

Cell: B19

Comment: Students taking courses creditable toward a degree or other formal award who cannot be classified by academic level. For example, this could include transfer students whose earned credits have not been determined at the time of the fall report.

Cell: B25

Comment: Students who holds bachelor's or first-professional degree, or equivalent, and are taking courses at the post-baccalaureate level. These students may or many not be enrolled in graduate programs.

Cell: B26

Comment: Count as full time students who are enrolled for either 9 or more semester credits, or 9 or more quarter credits

Cell: B27

Comment: Count as part time students enrolled for either 8 semester credits or less, or 8 quarter credits or less

Cell: B29

Comment: FTE for graduate programs are more difficult to calculate and have been generally accepted at 9 hours. Please specify your definition below.

Cell: B35

Comment: Report the percentage of an entering cohort that is graduated within 150% of time-to-degree (6 years for 4-year institutions; 3 years for 2-year institutions).

CIHE DATA FORM 6
PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT
DATA FOR NEXT THREE YEARS

?	Fiscal Years	FY 2010	FY 2011	FY 2012
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PROJECTED FINANCIAL DATA (000s omitted)

3	TOTAL OPERATING REVENUES	\$550,011.00	\$567,780.00	\$587,522.00
4	TOTAL OPERATING EXPENDITURES	\$867,780.00	\$901,270.00	\$941,036.00
5	TOTAL OPERATING LOSS	(\$317,769.00)	(\$333,490.00)	(\$353,514.00)
6	NET NON OPERATING REVENUE	\$326,904.00	\$343,032.00	\$359,094.00
7	CAPITAL APPROPRIATIONS AND OTHER REVENUES	\$13,980.00	(\$6,020.00)	(\$6,020.00)
8	TOTAL INCREASE/DECREASE IN NET ASSETS	\$23,115.00	\$3,522.00	(\$440.00)

PROJECTED TUITION AND FEE CHARGE

11	FULL-TIME UNDERGRADUATE STUDENT			
12	IN-STATE	11,732	12,084	12,446
13	OUT-OF-STATE	23,229	24,390	25,610
14	PART-TIME UNDERGRADUATE STUDENT			
15	IN-STATE			
16	OUT-OF-STATE			
17	FULL-TIME GRADUATE STUDENT			
18	IN-STATE	10,926	11,254	11,591
19	OUT-OF-STATE	21,428	22,499	23,624
20	PART-TIME GRADUATE STUDENT			
21	IN-STATE			
22	OUT-OF-STATE			

CIHE DATA FORM 6
PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT
DATA FOR NEXT THREE YEARS

?	Fiscal Years	FY 2010	FY 2011	FY 2012
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PROJECTED ENROLLMENT

31	UNDERGRADUATE STUDENTS			
32	FULL-TIME HEADCOUNT	16635	16900	17420
33	PART-TIME HEADCOUNT	4190	4220	4250
34	IN-STATE HEADCOUNT	16850	16960	16960
35	OUT-OF-STATE HEADCOUNT	3975	4160	4710
36	TOTAL HEADCOUNT	20825	21120	21670
37	TOTAL FTE	20300	19950	19950
38	GRADUATE STUDENTS			
39	FULL-TIME HEADCOUNT	2976	2965	2965
40	PART-TIME HEADCOUNT	3054	3085	3085
41	IN-STATE HEADCOUNT	2465	2450	2450
42	OUT-OF-STATE HEADCOUNT	3595	3600	3600
43	TOTAL HEADCOUNT	6030	6050	6050
44	TOTAL FTE	4500	4515	4515

CIHE DATA FORM 6
PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT
DATA FOR NEXT THREE YEARS

Cell: B1

Comment: This form asks for the institution's best predictions about future activity. All categories on this form have been defined elsewhere.

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
3	?	NUMBER OF FACULTY (Instructional Faculty as defined for OIR Factsheets)									
4	PROFESSOR	467	3	475	2	465	2	459	3	445	4
5	ASSOCIATE	269	1	267	1	277	2	277	1	280	2
6	ASSISTANT	204	17	237	14	239	14	259	20	269	23
7	INSTRUCTOR	2		5		4	1	4	4	2	3
8	OTHER	158	219	158	242	172	202	174	216	184	216
9	TOTAL	1100	240	1142	259	1157	221	1173	244	1180	248
10	AGE (MINIMUM, MAXIMUM, MEDIAN)										
11	PROFESSOR: MINIMUM	38.6	55.0	39.6	71.4	40.4	52.7	38.4	58.5	39.4	45.1
12	MAXIMUM	85.4	88.4	86.4	89.4	81.0	90.4	82.0	91.4	83.0	92.4
13	MEDIAN	57.4	70.4	57.6	80.4	57.9	71.6	58.0	73.4	57.7	51.5
14	ASSOCIATE: MINIMUM	31.4	41.8	30.5	57.8	31.5	50.3	32.5	52.2	31.1	48.7
15	MAXIMUM	84.4	41.8	72.4	57.8	73.4	52.4	74.4	52.2	75.4	66.1
16	MEDIAN	47.2	41.8	48.1	57.8	47.1	51.3	47.2	52.2	46.9	57.4
17	ASSISTANT: MINIMUM	27.1	34.3	27.3	33.0	27.3	36.3	28.0	30.4	25.0	31.4
18	MAXIMUM	67.0	74.4	68.0	61.7	69.0	62.7	70.0	61.7	71.0	62.7
19	MEDIAN	37.1	48.8	37.7	49.7	37.4	49.8	37.6	51.0	37.3	52.0
20	INSTRUCTOR: MINIMUM	26.3		27.3		28.3	37.9	30.2	38.9	31.2	42.3
21	MAXIMUM	33.8		39.6		35.8	37.9	37.9	64.8	33.6	65.8
22	MEDIAN	30.0		30.6		31.8	37.9	34.7	42.8	32.4	44.3
23	OTHER: MINIMUM	26.3	25.4	27.7	22.5	24.2	27.6	24.0	25.8	26.2	27.9

**CIHE DATA FORM 7
FACULTY PROFILE**

			4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
			FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
24		MAXIMUM	67.7	79.7	68.7	80.2	69.7	82.6	70.7	79.9	71.7	80.9
25		MEDIAN	46.9	51.3	45.1	53.3	45.8	53.5	47.5	51.8	49.0	52.2

Note: Include all full-time and part-time teaching faculty with unmodified titles currently on campus, including academic administrators with faculty titles. Do not include unpaid or token-paid faculty or non-teaching faculty with modified titles (e.g. research professor). Include teaching visiting faculty.

MALE/FEMALE

31		PROFESSOR: MALE	365	2	367	1	354	1	347	1	332	3
32		FEMALE	102	1	108	1	111	1	112	2	113	1
33		ASSOCIATE: MALE	168	1	162	1	172	2	170		173	2
34		FEMALE	101		105		105		107	1	107	
35		ASSISTANT: MALE	115	3	132		132		136		137	1
36		FEMALE	89	14	105	14	107	14	123	20	132	22
37		INSTRUCTOR: MALE	1		3		1		1			
38		FEMALE	1		2		3	1	3	4	2	3
39		OTHER: MALE	93	124	93	140	92	110	91	111	94	116
41		FEMALE	65	95	65	102	80	92	83	105	90	100
41		TOTAL MALE	742	130	757	142	751	113	745	112	736	122
42		TOTAL FEMALE	358	110	385	117	406	108	428	132	444	126

YEARS AT THIS INSTITUTION (MINIMUM, MAXIMUM, MEDIAN)

**CIHE DATA FORM 7
FACULTY PROFILE**

			4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
			FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
44		PROFESSOR: MINIMUM	0.0	1.0	0.0	2.0	0.0	0.0	0.0	4.0	0.0	0.0
45		MAXIMUM	50.6	20.7	51.6	21.7	50.0	22.7	51.0	23.7	52.0	24.7
46		MEDIAN	23.0	2.6	22.6	11.8	22.0	11.3	22.0	4.6	22.6	0.5
47		ASSOCIATE: MINIMUM	0.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0
48		MAXIMUM	40.6	0.0	38.0	16.0	39.0	4.6	40.0	0.0	41.0	2.0
49		MEDIAN	11.0	0.0	11.0	16.0	10.0	2.3	10.0	0.0	10.0	1.0
50		ASSISTANT: MINIMUM	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0
51		MAXIMUM	38.0	6.0	39.0	7.0	40.0	8.0	41.0	9.0	42.0	10.0
52		MEDIAN	2.0	2.6	2.0	0.8	2.0	1.8	2.0	2.0	2.0	3.0
53		INSTRUCTOR: MINIMUM	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0
54		MAXIMUM	1.0	0.0	2.0	0.0	3.0	0.6	4.0	2.0	1.0	3.0
55		MEDIAN	0.5	0.0	0.0	0.0	1.5	0.6	1.0	1.3	0.8	1.0
56		OTHER: MINIMUM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57		MAXIMUM	34.7	46.0	35.7	46.0	33.5	52.6	34.5	43.6	35.5	44.6
58		MEDIAN	3.2	3.0	4.0	4.0	4.9	4.6	5.9	5.6	6.7	6.6

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
60	?	HIGHEST DEGREE EARNED										
61		DOCTORATE										
62		PROFESSOR	434	2	444	1	433	1	424	2	411	3
63		ASSOCIATE	254	1	251	1	261	2	264	1	268	1
64		ASSISTANT	183	6	216	2	218	3	234	3	244	3
65		INSTRUCTOR	1		4		2		3		1	
66		OTHER	83	105	86	127	94	112	93	112	91	115
67		TOTAL	955	114	1001	131	1008	118	1018	118	1015	122

MASTER'S

69		PROFESSOR	29	1	28	1	29	1	32	1	31	1
70		ASSOCIATE	14		15		15		12		11	1
71		ASSISTANT	19	10	21	10	21	11	25	19	25	20
72		INSTRUCTOR	1		1		1		1	1	1	1
73		OTHER	60	77	56	80	64	67	66	74	77	68
74		TOTAL	123	88	121	91	130	79	136	95	145	91

BACHELOR'S

76		PROFESSOR	2		2		2		2		2	
77		ASSOCIATE	1		1		1		1		1	
78		ASSISTANT		1		2						
79		INSTRUCTOR					1	1		3		2
80		OTHER	12	28	13	28	13	18	13	21	12	26
81		TOTAL	15	29	16	30	17	19	16	24	15	28

**CIHE DATA FORM 7
FACULTY PROFILE**

	4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT

PROFESSIONAL LICENSE

83	PROFESSOR										
84	ASSOCIATE										
85	ASSISTANT										
86	INSTRUCTOR										
87	OTHER										
88	TOTAL	0	0	0	0	0	0	0	0	0	0

**CIHE DATA FORM 7
FACULTY PROFILE**

	4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT

TEACHING LOAD

90	?	FALL TERM ONLY FOR EACH YEAR (MINIMUM, MAXIMUM, MEDIAN IN CREDIT HOURS)										
91		PROFESSOR: MINIMUM	3		4.7		2.3		2		4	
92		MAXIMUM	2072		2721		2667		2931		1746	
93		MEDIAN	111		108		108.5		102.8		102.5	
94		ASSOCIATE: MINIMUM	6.5		2		2.5		5		5	
95		MAXIMUM	1916		1852		1900		1948		1913	
96		MEDIAN	104.5		123		114		123		111	
97		ASSISTANT: MINIMUM	2.5	12	5	21	2	9	3	12	3	9
98		MAXIMUM	1524	36	1388	120	1398	15	1425	94.5	1431	105
99		MEDIAN	93.5	27	99	24	93	9	100	14.3	102	13.5
100		INSTRUCTOR: MINIMUM	135		45		93		90		199	
101		MAXIMUM	183		93		202		231		471	
102		MEDIAN	159		66		123		114		335	
103		OTHER: MINIMUM	3	4.5	2	8	15	3	3.5	7.5	5.6	4
104		MAXIMUM	1798	1456.3	1812	1863	1954.5	2802	2297	2244	2853	2364
105		MEDIAN	180	93	186	72	195	87	201.5	85.3	210	80

uses IAS data. Organized courses only, part-time ranked faculty treated as lecturers/Other except for Nursing Clinical faculty

Explanation of teaching load (if not measured in credit hours):

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
110	?	BASE SALARY FOR ACADEMIC YEAR (MINIMUM,MAXIMUM, MEDIAN) - full time instructional faculty only									
111		PROFESSOR: MINIMUM	\$63,137		\$70,000		\$76,924		\$70,000		\$81,390
112		MAXIMUM	\$206,000		\$206,000		\$192,916		\$223,751		\$230,871
113		MEDIAN	\$99,913		\$100,000		\$106,080		\$109,496		\$113,928
114		ASSOCIATE: MINIMUM	\$57,194		\$57,194		\$60,867		\$62,768		\$64,685
115		MAXIMUM	\$129,995		\$172,240		\$145,000		\$142,194		\$175,000
116		MEDIAN	\$78,000		\$77,197		\$81,014		\$83,324		\$85,623
117		ASSISTANT: MINIMUM	\$48,841		\$48,841		\$50,000		\$51,000		\$50,000
118		MAXIMUM	\$120,000		\$120,000		\$140,000		\$142,800		\$165,000
119		MEDIAN	\$60,972		\$60,829		\$63,851		\$65,000		\$65,084
120		INSTRUCTOR: MINIMUM	\$43,650		\$43,650		\$46,363		\$46,700		\$58,300
121		MAXIMUM	\$56,650		\$106,650		\$70,023		\$71,423		\$60,300
122		MEDIAN	\$50,150		\$56,650		\$54,469		\$53,130		\$59,300
123		OTHER: MINIMUM	\$31,108		\$38,395		\$40,577		\$41,547		\$43,425
124		MAXIMUM	\$115,536		\$127,262		\$96,684		\$100,019		\$100,026
125		MEDIAN	\$49,396		\$49,690		\$50,500		\$53,560		\$53,824
126	?	FRINGE BENEFITS (MINIMUM, MAXIMUM, MEDIAN)									
127		PROFESSOR: MINIMUM	\$16,141		\$10,387		\$11,857		\$12,127		\$12,752
128		MAXIMUM	\$47,669		\$34,888		\$40,539		\$40,843		\$44,560
129		MEDIAN	\$27,331		\$20,157		\$23,039		\$22,524		\$24,815
130		ASSOCIATE: MINIMUM	\$13,631		\$9,772		\$10,460		\$10,470		\$11,704
131		MAXIMUM	\$34,723		\$32,187		\$33,433		\$32,956		\$36,268
132		MEDIAN	\$21,608		\$16,832		\$19,236		\$19,021		\$20,644
133		ASSISTANT: MINIMUM	\$11,150		\$8,011		\$8,691		\$8,882		\$9,856

**CIHE DATA FORM 7
FACULTY PROFILE**

			4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
			FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
134		MAXIMUM	\$28,027		\$28,689		\$30,080		\$32,410		\$35,959	
135		MEDIAN	\$17,012		\$13,538		\$14,759		\$14,872		\$16,325	
136		INSTRUCTOR: MINIMUM	\$12,792		\$8,410		\$10,757		\$9,347		\$10,300	
137		MAXIMUM	\$13,260		\$16,834		\$14,115		\$9,969		\$11,065	
138		MEDIAN	\$13,026		\$12,478		\$11,180		\$9,658		\$10,683	
139		OTHER: MINIMUM	\$8,888		\$7,023		\$7,991		\$7,879		\$8,708	
140		MAXIMUM	\$32,211		\$26,997		\$37,333		\$30,806		\$35,676	
141		MEDIAN	\$15,349		\$12,353		\$13,163		\$14,016		\$16,091	
142	?	NUMBER OF FACULTY APPOINTED (preliminary numbers)										
143		PROFESSOR	7		8		6		6		5	
144		ASSOCIATE	10		4		10		1		7	
145		ASSISTANT	53		49		45		57		59	
146		INSTRUCTOR	1		3				2			
147		OTHER										
148		TOTAL	71	0	64	0	61	0	66	0	71	0
149	?	NUMBER OF FACULTY IN TENURED POSITIONS										
150		PROFESSOR	464		466		457		450		438	
151		ASSOCIATE	240		243		255		261		261	
152		ASSISTANT	1		1		1		1		1	
153		INSTRUCTOR										
154		OTHER										
155		TOTAL	705	0	710	0	713	0	712	0	700	0

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
156	?	NUMBER OF FACULTY DEPARTING (full time tenure system only - FY09 based on data from Provost's Office, all others from census data)										
157		PROFESSOR	4		2		4		5		10	
158		ASSOCIATE	5		5		6		8		3	
159		ASSISTANT	4		7		13		13		7	
160		INSTRUCTOR							1			
161		OTHER					1					
162		TOTAL	13	0	14	0	24	0	27	0	20	0
163	?	NUMBER OF FACULTY RETIRING (full time tenure system only - FY09 based on data from Provost's Office, all others from census data)										
164		PROFESSOR	19		33		25		28		23	
165		ASSOCIATE	2		2		3		1		5	
166		ASSISTANT										
167		INSTRUCTOR										
168		OTHER										
169		TOTAL	21	0	35	0	28	0	29	0	28	0

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
170	?	NUMBER OF FACULTY BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT (USE THE INSERT ROWS FUNCTION TO ADDITIONAL ROWS AS NEEDED)										
171		NAME OF DEPARTMENT OR ACADEMIC UNIT										
		College of Humanities and Fine Arts										
172		Afro-American Studies	9	2	10	1	10	1	11	1	11	1
173		Art	30	6	30	7	30	8	30	5	29	7
174		Classics	7	3	8	2	9	1	9	.	9	1
175		English	38	8	36	12	40	8	42	3	44	5
176		History	32	6	33	3	35	.	31	1	30	2
177		Judaic and Near Eastern Studies	7	2	7	1	7	1	7	1	7	2
178		Languages, Literatures and Cultures	59	7	63	4	63	5	61	4	61	6
179		Linguistics	11	1	13	2	15	1	13	2	14	2
180		Music and Dance	37	10	37	9	38	10	37	10	40	10
181		Philosophy	11	1	11	2	13	1	14	1	12	4
182		Theater	10	3	11	1	12	.	12	1	13	1
183		Women's Studies	6	.	6	.	6	2	5	1	6	.
		College of Natural Sciences										
184		Astronomy	13	.	13	.	11	1	14	.	13	.
185		Biochemistry and Molecular Biology	12	1	14	.	15	1	15	1	14	1
186		Biology	33	4	32	4	33	3	32	3	31	4
187		Chemistry	30	5	29	5	29	4	29	2	30	4
194		College of Natural Resources and the Environment	.	.	.	.	.	.	.	.	1	.
188		College of Natural Sciences and Mathematics	.	1	.	1	.	.	.	.	.	.
189		Computer Science	37	.	42	.	41	1	42	.	37	.
196		Food Science	12	.	12	.	12	.	12	.	10	.
190		Geosciences	23	.	23	1	23	3	21	2	22	4
191		Mathematics and Statistics	55	2	55	.	53	.	53	.	51	1
198		Microbiology	13	.	11	.	12	.	13	.	13	.
172		Natural Resources Conservation	20	4	21	3	19	2	21	2	20	2
173		Plant, Soil and Insect Sciences	26	4	29	4	31	.	30	1	31	1
192		Physics	29	2	29	5	29	1	31	3	29	4
193		Polymer Science and Engineering	16	2	16	2	17	.	20	.	17	.
174		Psychology	45	7	50	4	47	4	45	5	47	6
175		Veterinary and Animal Sciences	16	3	18	2	18	2	21	1	21	.
		College of Social and Behavioral Sciences										

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
194	Anthropology	17	4	18	2	18	1	20	3	20	2
195	College of Social and Behavioral Sciences	.	1	.	2	.	.	.	.	.	.
196	Communication	27	11	27	13	27	10	30	15	31	14
197	Economics	23	2	23	3	23	4	26	4	24	4
198	Labor Relations and Research Center	3	1	3	2	3	2	3	3	2	3
197	Landscape Architecture and Regional Planning	12	7	13	2	14	2	14	4	15	5
172	Legal Studies	7	3	8	4	9	4	6	5	7	7
173	Political Science	21	3	23	1	19	6	22	3	30	2
175	Public Policy and Administration	.	.	.	1	.	.	1	.	1	.
176	Social Thought and Political Economy	.	2	.	1	.	1	.	1	.	2
177	Sociology	23	4	24	7	25	6	28	5	28	4
School of Education											
178	Education Policy, Research and Administration	15	3	18	7	18	5	19	5	20	.
179	School of Education	2	.	2	.	1	.	.	1	.	.
180	Student Development and Pupil Personnel Services	11	4	12	5	14	2	14	3	14	3
181	Teacher Education and Curriculum Studies	31	9	32	8	30	8	29	6	33	5
College of Engineering											
182	Chemical Engineering	13	1	13	.	15	.	15	.	14	.
183	Civil and Environmental Engineering	21	2	19	3	18	2	21	1	23	1
184	College of Engineering	3	.	3	.	1	.	1	.	1	.
185	Electrical and Computer Engineering	28	1	33	2	32	2	32	1	32	1
186	Mechanical and Industrial Engineering	24	.	26	1	23	1	24	2	22	2
School of Management											
187	Accounting and Information Systems	15	2	14	2	17	2	16	2	17	2
188	Finance and Operations Management	18	.	18	.	16	2	17	1	18	1
189	Hospitality and Tourism Management	15	3	14	4	14	4	12	5	12	4
190	Isenberg School of Management	9	1	9	.	11	1	9	.	9	.
191	Management	14	5	15	7	15	4	16	5	16	4
192	Marketing	8	.	9	1	9	.	10	.	10	.
174	Resource Economics	13	.	12	.	14	.	14	.	12	.
193	Sport Management	11	1	11	1	10	.	10	1	10	1
School of Nursing											
176	Nursing	29	18	33	17	32	14	30	25	23	24
School of Public Health and Health Sciences											
177	Communication Disorders	11	2	10	2	11	.	10	2	12	1
178	Kinesiology	11	1	11	2	12	.	12	.	12	1
179	Nutrition	5	1	6	1	7	.	7	2	5	4

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY 05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
180	Public Health	16	7	16	10	23	1	24	4	24	2
	Other										
181	Commonwealth College	4	31	5	31	5	38	7	39	10	27
182	Continuing and Professional Education	.	22	.	40	.	37	.	43	.	52
183	English Writing Program	.	2	.	1	.	.	.	3	.	2
184	English as a Second Language	.	.	.	.	.	1	.	.	.	.
185	STEM Institute	.	1	.	1	.	1	.	.	.	.
186	University Advising and Learning Communities	1	1	1	.	2	.	2	.	3	.
187	University Without Walls	2	.	2	.	1	.	1	.	7	.

**CIHE DATA FORM 7
FACULTY PROFILE**

Cell: B3

Comment: Enter faculty FT versus PT. FT refers to faculty that the institution considers to be full-time faculty and PT refers to faculty that the institution considers to be part-time faculty.

Cell: B60

Comment: Enter in each degree category the number of full-time and part-time faculty at each rank that hold that degree.

Cell: B90

Comment: Enter the minimum, maximum, and median teaching load by credit hour for the FALL TERM ONLY in each rank for each year requested. If you do not calculate teaching load in credit hours, please enter the numbers which you do use and include an explanation below.

Cell: B110

Comment: Enter the minimum, maximum and median base salary for the academic year in each rank. Round numbers to thousands. If most of your faculty are on nine-month appointments, but you have some on twelve-month appointments, calculate by multiplying their total salary by 9/12ths.

Cell: B126

Comment: Enter the minimum, maximum, and median for faculty fringe benefits in each rank. The number may be recorded as total dollars or as a percentage of base salary.

Cell: B142

Comment: Enter the number of faculty appointed in each rank for each year requested.

Cell: B149

Comment: Enter the number of tenured faculty at the beginning of the academic year in each rank for each year requested. If you do not have a tenure system, leave this section blank.

Cell: B156

Comment: Enter the number of faculty in each rank who depart for reasons other than retirement. These may be faculty terminated by the institution or leaving for other reasons. Do not include faculty who are on sabbatical or an unpaid leave of absence.

Cell: B163

Comment: Enter the number of faculty retiring in each rank for each year requested. Under "Current Year" record anticipated retirements.

Cell: B170

Comment: If your institution is organized by departments, or comparable academic units, list those departments or units by name and enter the number of full-time and part-time faculty for the years requested. The departments or academic units listed should correspond to those listed on the CIHE Data Form 9: Credit Hours Generated by Department.

**CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM**

FALL TERM (YEAR)	4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
------------------	------------------------	-----------------------	-----------------------	-----------------------	----------------------------

UNDERGRADUATE

3	?	CERTIFICATE					
4							
5							
6							
7							
8		TOTAL	0	0	0	0	0

10	?	ASSOCIATE					
11		Arboriculture and Community Forest Management	32	35	37	31	38
12		Equine Industries	28	33	42	44	37
13		Fruit and Vegetable Crops	12	12	15	9	10
14		Horticulture	34	26	21	16	15
15		Landscape Contracting	71	70	64	53	62
16		Turfgrass Management	95	82	76	68	70
17		Non-Degree	2	0	0	0	0
18	?	Undeclared					
19		TOTAL	274	258	255	221	232

UNDERGRADUATE

21	?	BACCALAUREATE					
		College of Humanities and Fine Arts					
22		Afro-American Studies	24	17	19	26	15
		Art, Architecture and Art History					
23		Art History	53	59	68	47	46
24		Design	25	20	30	101	112
25		Studio Art BA	10	6	14	11	12
26		Studio Art BFA	176	183	197	177	185

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
27	Classics	51	50	53	51	59
28	Classics and Philosophy	1	0			
	English					
29	English	402	382	412	428	638
30	Pre-English	234	228	251	223	
31	History	428	386	384	438	483
	Judaic and Near Eastern Studies					
32	Judaic Studies	9	11	12	12	15
33	Middle Eastern Studies	7	7	14	10	20
	Language, Literatures and Cultures					
34	Chinese Language and Literature	17	19	40	41	45
35	Comparative Literature	44	39	38	37	48
36	French and Francophone Studies	24	28	24	24	27
37	German and Scandinavian Studies	14	18	12	17	16
38	Italian Studies	13	14	11	13	14
39	Japanese Language and Literature	81	110	109	91	104
40	Portuguese	7	4	6	3	2
41	Spanish	89	74	59	64	75
	Linguistics					
42	Linguistics	37	27	37	52	59
43	Linguistics and Anthropology	3	5	6	8	4
44	Linguistics and Chinese	2	2	3		2
45	Linguistics and German		1	2	1	
46	Linguistics and Japanese	4	4	6	5	1
47	Linguistics and Philosophy	2	1	1	1	2
48	Linguistics and Psychology	6	5	7	3	3
49	Linguistics and Russian	1			1	

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
	Music and Dance					
50	Dance	7	6	8	9	5
51	Dance BFA	26	34	34	31	30
52	Music	21	19	22	23	22
53	Music BMus	167	161	151	165	178
54	Philosophy	84	88	81	72	81
55	Russian and East European Studies	12	13	9	6	6
56	Theater	180	169	160	154	156
57	Women, Gender, Sexuality Studies	23	17	18	18	13
	College of Natural Sciences					
58	Astronomy	57	50	52	50	49
59	Biochemistry and Molecular Biology	174	191	214	247	253
60	Biology	691	697	765	864	934
61	Chemistry	103	114	141	169	170
	Computer Science					
62	Computer Science	293	267	236	225	236
63	Pre-Computer Science	56	28	16	1	
64	Apparel Marketing			1		
65	Food Science	36	27	32	40	47
	Geosciences					
66	Earth Systems	15	15	16	13	15
67	Geography	11	13	21	21	16
68	Geology	41	34	35	44	45
69	Mathematics	232	205	192	176	215
70	Microbiology	136	84	85	122	140
	Natural Resources Conservation					
71	Building Materials and Wood Technology	64	77	92	105	107
72	Environmental Science	106	100	108	119	130

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
73	Forestry	47	56	58	57	50
74	Natural Resources Conservation	48	42	42	46	56
75	Wildlife and Fisheries Conservation	68	66	65	82	81
76	Natural Resources & the Environment (Undeclared)	24	13	19	34	40
	Pre-Health Sciences					
77	Pre-Dental	30	32	28	24	16
78	Pre-Medical	259	243	251	240	235
79	Physics	104	79	86	94	96
80	Plant, Soil and Insect Sciences	105	114	116	126	127
81	Psychology	1043	1053	1163	1401	1438
82	Science Interdisciplinary	13	11	13	16	12
83	Veterinary and Animal Sciences	362	318	343	327	344
	College of Social and Behavioral Sciences					
84	Anthropology	116	119	138	150	146
	Communication					
85	Communication	632	698	742	767	688
86	Journalism	248	297	361	366	406
87	Pre-Journalism	166	65	19	2	
88	Economics	381	324	319	393	433
	Landscape Architecture and Regional Planning					
89	Environmental Design	35	37	51	60	71
90	Landscape Architecture	113	111	116	102	97
91	Legal Studies	323	299	329	325	319
92	Political Science	542	599	615	575	559
93	Social Thought and Political Economy	118	132	126	121	123
94	Sociology	562	494	472	471	421
	School of Education					
95	Education	1	2			
	College of Engineering					
96	Chemical Engineering	76	74	73	85	98
97	Civil Engineering	98	125	138	159	195
	Electrical and Computer Engineering					
98	Computer Systems Engineering	127	84	67	48	46

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
99	Electrical Engineering	121	135	127	127	115
100	Engineering	449	461	502	551	637
	Mechanical and Industrial Engineering					
101	Industrial Engineering	24	23	16	13	16
102	Mechanical Engineering	215	200	203	217	227
	Isenberg School of Management					
103	Accounting	165	188	175	155	232
104	Finance and Operations Management	184	166	196	170	278
105	Hospitality and Tourism Management	446	581	713	643	609
106	Management	95	107	143	168	171
107	Marketing	106	103	117	130	147
108	Resource Economics	81	95	136	212	221
109	School of Management	997	1169	1284	1344	1379
110	Sport Management	418	416	415	441	416
111	Pre-Hospitality and Sport Management	54	12	3		
	School of Nursing					
	Nursing					
112	Nursing	185	237	442	509	457
113	Pre-Nursing	421	530	126	1	
	School of Public Health and Health Sciences					
114	Communication Disorders	133	151	175	225	221
115	Kinesiology	252	295	337	351	422
116	Nutrition	112	110	121	141	156
117	Public Health Sciences				25	75
	Other					
118	Bachelor's Degree with Individual Concentration	120	143	140	126	98
119	Bachelor of General Studies	17	20	12	2	4
120	University Without Walls	377	388	401	446	492
121	Undeclared	3194	3428	3206	2803	2427
122	Non-Degree	586	582	524	493	575
123	TOTAL	18,692	19,136	19,568	19,923	20,307

124	?	TOTAL UNDERGRADUATE	18,966	19,394	19,823	20,144	20,539
	?	GRADUATE PROGRAM					

125	?	MASTER'S					
		College of Humanities and Fine Arts					
		Art, Architecture and Art History					
126		Architecture		5	11	25	35
127		Art Education	9	9	14	19	16
128		Art History	19	18	18	17	19
129		Design	10	6	6	4	6
130		Studio Art MFA	30	28	27	20	17
131		Classics and Philosophy	13	13	13	12	13
		English					
132		English	11	14	18	16	14

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
133	English MFA	83	81	77	76	78
	History					
134	UMass/Five College History	42	34	31	34	32
	Language, Literatures and Cultures					
135	Chinese	12	12	12	18	16
136	Comparative Literature	12	10	7	6	2
137	French and Francophone Studies	13	11	11	13	15
138	German Languages and Literature	3	2	5	7	5
139	Hispanic Literatures and Linguistics	25	19	16	12	9
140	Italian Studies	4	5	4	4	2
141	Japanese	14	16	14	14	12
142	Music	66	69	72	64	67
143	Philosophy	1	1	0	1	0
144	Theater	14	13	16	14	16
	College of Natural Sciences					
145	Biochemistry and Molecular Biology	6	5	3	3	2
146	Chemistry	5	2	3	1	0
147	Computer Science	50	36	31	16	10
148	Food Science	13	11	10	7	9
	Geosciences					
149	Geography	11	12	9	10	7
150	Geosciences	26	24	21	29	24
	Mathematics					
151	Applied Mathematics	10	8	8	9	9
152	Mathematics	12	12	13	13	12
153	Microbiology	15	14	11	4	6
154	Molecular and Cellular Biology	12	11	17	13	11
	Natural Resources Conservation					
155	Forest Resources	17	14	14	12	8
156	Marine Science	1	2	1	1	1
157	Wildlife and Fisheries Conservation	38	35	28	21	28
158	Neuroscience and Behavior	5	7	6	5	6
159	Organismic and Evolutionary Biology	6	7	8	3	5
160	Physics	2	0	1	0	0
161	Plant Biology	4	4	3	7	1
	Plant, Soil and Insect Sciences					
162	Entomology	3	1	5	4	3
163	Plant and Soil Sciences	14	23	22	20	19
164	Polymer Science and Engineering	1	1	0	0	0
	Veterinary and Animal Sciences					
165	Animal Biotechnology and Biomedical Sciences	7	5	6	7	4
	College of Social and Behavioral Sciences					
166	Anthropology	2	3	5	6	5

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
167	Communication	14	11	11	7	8
168	Economics	4	3	1	1	2
	Labor Relations and Research Center					
169	Labor Studies	32	26	30	23	16
170	Union Leadership and Administration	51	56	62	58	52
	Landscape Architecture and Regional Planning					
171	Landscape Architecture	30	31	30	29	32
172	Landscape Architecture and Regional Planning	15	13	7	9	5
173	Regional Planning	29	30	33	36	33
174	Political Science	10	6	9	6	2
175	Public Policy and Administration	41	41	44	39	43
	School of Education					
176	Education	566	518	522	467	376
	College of Engineering					
177	Chemical Engineering	3	5	3	1	2
	Civil and Environmental Engineering					
178	Civil Engineering	37	28	24	25	31
179	Environmental Engineering	16	12	19	16	13
180	Electrical and Computer Engineering	109	126	128	115	80
	Mechanical and Industrial Engineering					
181	Engineering Management	12	8	2		
182	Industrial Engineering and Operations Research	12	10	9	6	6
183	Mechanical Engineering	18	21	24	25	29
	Isenberg School of Management					
184	Accounting	47	60	58	58	71
185	Hospitality and Tourism Management	31	29	28	23	21
186	Resource Economics	10	14	13	14	16
187	MBA/MPPA				1	5
188	MBA/Sport Management			11	18	15
189	MBA	493	571	690	762	902
190	Sport Management	33	31	26	25	24
	School of Nursing					
	Nursing					
191	Nursing	31	26	24	18	15
192	Nursing/Public Health	7	16	30	20	18
	School of Public Health and Health Sciences					
193	Communication Disorders	48	45	48	55	52
194	Kinesiology	14	11	12	14	14
195	Nutrition	9	13	12	10	6
196	Public Health Sciences	265	274	273	270	281
197	TOTAL	2,628	2,638	2,780	2,718	2,714

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
198	? FIRST-PROFESSIONAL					
199						
200						
201						
202						
203						
204						
205	TOTAL	0	0	0	0	0
GRADUATE PROGRAM						
206	? DOCTORATE					
	College of Humanities and Fine Arts					
207	Afro-American Studies	30	32	33	27	30
208	English	84	81	91	98	93
209	History	20	19	26	28	30
	Language, Literatures and Cultures					
210	Comparative Literature	29	34	33	31	34
211	French and Francophone Studies	3	1	0	1	0
212	German Languages and Literature	20	21	15	14	19
213	Hispanic Literatures and Linguistics	31	29	33	38	42
214	Linguistics	34	39	40	39	41
215	Music	3	9	7	9	9
216	Philosophy	37	39	37	39	41
	College of Natural Sciences					
217	Astronomy	29	23	21	21	27
218	Biology	1	0	0	0	0
219	Chemistry	130	132	117	110	125
220	Computer Science	160	158	146	176	167
221	Food Science	24	23	22	16	19
222	Geosciences	31	31	27	30	31
223	Mathematics	48	45	47	47	44
224	Microbiology	27	24	24	26	29
225	Molecular and Cellular Biology	77	76	78	78	69
	Natural Resources Conservation					
226	Forest Resources	12	8	6	5	6
227	Marine Science	0	1	1	1	1
228	Wildlife and Fisheries Conservation	14	18	21	27	32
229	Neuroscience and Behavior	29	35	33	28	27
230	Organismic and Evolutionary Biology	32	28	33	35	34
231	Physics	68	65	72	69	74
232	Plant Biology	8	13	15	13	13
	Plant, Soil and Insect Sciences					
233	Entomology	6	2	2	3	3
234	Plant and Soil Sciences	15	16	18	18	24
235	Polymer Science and Engineering	92	94	90	93	99

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 05)	3 YEARS AGO (FY06)	2 YEARS AGO (FY07)	1 YEAR AGO (FY 08)	CURRENT YEAR (FY 09)
236	Psychology	75	80	80	72	71
237	Animal Biotechnology and Biomedical Sciences	18	15	17	22	17
	College of Social and Behavioral Sciences					
238	Anthropology	78	73	72	68	68
239	Communication	61	64	58	67	68
240	Economics	94	89	87	85	94
	Landscape Architecture and Regional Planning					
241	Regional Planning	10	8	11	10	14
242	Political Science	62	57	54	57	62
243	Sociology	61	69	63	64	70
	School of Education					
244	Education	342	329	343	339	329
245	School Psychology	25	28	30	30	25
	College of Engineering					
246	Chemical Engineering	56	52	55	62	63
247	Civil Engineering	26	21	18	19	20
248	Electrical and Computer Engineering	67	69	72	64	63
	Mechanical and Industrial Engineering					
249	Industrial Engineering and Operations Research	21	18	18	13	11
250	Mechanical Engineering	35	36	36	34	32
	Isenberg School of Management					
251	Resource Economics	8	9	10	8	5
252	Management	61	59	58	58	61
253	Sport Management	6	5	6	6	7
	School of Nursing					
	Nursing					
254	Nursing	14	16	20	23	24
255	Nursing DNP			19	58	77
	School of Public Health and Health Sciences					
	Communication Disorders					
256	Audiology			8	14	17
257	Communication Disorders	7	10	7	6	9
258	Kinesiology	29	31	34	28	32
259	Public Health	20	18	23	32	34
260	TOTAL	2,270	2,252	2,287	2,359	2,436
261	? OTHER GRADUATE PROGRAM					
262	Non-Degree	778	809	703	682	670
263	TOTAL	778	809	703	682	670
264	? TOTAL GRADUATE	5,676	5,699	5,770	5,759	5,820

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

Cell: B3

Comment: Certificate programs include post-secondary programs under two years. Enter program name in first column. Use the Insert Rows function to add rows as needed.

Cell: B10

Comment: Associate Degree Programs include post-secondary programs generally two academic years in length or the equivalent. Enter program name in first column. Use the Insert Rows function to add rows as needed.

Cell: B27

Comment: Students who have not declared a major can be listed as "Undeclared".

Cell: B30

Comment: Baccalaureate degree programs include post-secondary programs generally four academic years in length or the equivalent. Enter program name in first column. Use the Insert Rows function to add rows as needed.

Cell: B55

Comment: The total undergraduate student headcount should match the TOTAL HEADCOUNT figure recorded for the institution on CIHE Data Form 5: Student Enrollment Data.

Cell: B56

Comment: Graduate programs can be summarized by school (i.e., medicine, law) except in the traditional liberal arts and sciences where they should be listed by academic department (i.e., history, biology).

Cell: B57

Comment: Master's degree programs include any program where the earned academic degree carries the title "master". Enter program name in the first column. Use the Insert Rows function to add rows as needed.

Cell: B75

Comment: First professional degree programs include the first earned degree in a professional field. May include programs in Chiropractic, Dentistry, Theology, Veterinary Medicine. Enter program name in the first column. Use the Insert Rows function to add rows as needed.

Cell: B85

Comment: Doctoral degree programs include any program where the earned academic degree carries the title "doctor" such as Doctor of Education, Doctor of Public Health, Doctor of Theology, and the Ph.D. in any field. Not included are first professional degrees. Enter program name in the first column. Use the Insert Rows function to add rows as needed.

Cell: B97

Comment: Please specify other graduate program names in the first column. Use the Insert Rows function to add rows as needed.

Cell: B102

Comment: The total graduate student headcount should match the TOTAL HEADCOUNT figure recorded for the institution on CIHE Data Form 5: Student Enrollment Data.

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

		4 YEARS AGO (FY 2005)	3 YEARS AGO (FY 2006)	2 YEARS AGO (FY 2007)	1 YEAR AGO (FY 2008)	CURRENT YEAR (FY 2009)	
2	?	NAME OF DEPARTMENT OR COMPARABLE UNIT					
3	?	UNDERGRADUATE					
		College of Humanities and Fine Arts					
4		Afro-American Studies	3,273.0	3,160.0	3,449.0	3,551.0	3,090.0
5		Art	10,472.0	9,369.0	10,303.0	10,690.0	10,360.0
6		Classics	7,018.0	6,634.0	7,362.0	6,277.0	6,053.0
7		English	17,101.0	16,026.0	15,070.0	14,336.0	15,847.0
8		Five College Center for Study of World Languages	254.5	342.0	295.0	422.0	336.5
9		History	18,226.0	18,506.0	18,261.0	16,362.0	15,923.0
10		Interpreter's Studies	48.0	54.0	39.0	24.0	27.0
11		Judaic and Near Eastern Studies	3,368.0	3,545.0	3,517.0	3,240.0	3,143.0
12		Languages, Literatures and Cultures	38,841.0	38,220.0	40,923.0	38,330.0	39,230.0
13		Linguistics	4,460.0	4,702.0	5,201.0	5,550.0	5,666.0
14		Music and Dance	11,381.0	11,403.0	11,000.0	13,330.0	12,716.0
15		Philosophy	10,977.0	11,311.0	11,086.0	11,750.0	12,061.0
16		Slavic and East European Studies	304.0	214.0	237.0	375.0	365.0
17		Theater	4,521.0	4,853.0	4,555.0	4,567.0	4,397.0
18		Women's Studies	3,416.0	3,096.0	3,470.0	2,917.0	3,306.0
		College of Natural Sciences					
19		Astronomy	6,509.0	7,231.0	7,242.0	6,436.0	7,262.0
20		Biochemistry	2,831.0	3,855.0	3,939.0	3,904.0	4,485.0
21		Biology	20,446.0	19,868.0	19,652.0	21,786.0	23,315.0
22		Chemistry	17,052.0	16,953.0	17,229.0	18,388.0	20,140.0
23		Computer Science	9,685.0	8,913.0	8,666.0	8,380.0	9,128.0
56		Food Science	2,134.0	2,572.0	2,437.0	3,259.0	3,611.0
24		Geosciences	9,129.0	8,688.0	9,150.0	7,675.0	7,000.0
25		Mathematics and Statistics	33,117.0	33,978.0	34,885.0	36,758.0	38,045.0
54		Natural Resources and the Environment	5,492.0	4,975.0	5,336.0	5,528.0	5,968.0
26		Natural Sciences and Mathematics	7,183.0	7,822.0	8,347.0	8,391.5	8,739.0
58		Microbiology	19.0	27.0	20.0	.	625.0
59		Natural Resources Conservation	47.0	50.0	135.0	34.0	22.0
27		Physics	12,053.0	12,577.0	13,077.0	14,296.0	14,619.0

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

		4 YEARS AGO (FY 2005)	3 YEARS AGO (FY 2006)	2 YEARS AGO (FY 2007)	1 YEAR AGO (FY 2008)	CURRENT YEAR (FY 2009)
61	Plant, Soil and Insect Sciences	10,304.0	9,324.0	10,137.0	10,961.5	11,363.5
28	Polymer Science and Engineering	99.0	70.0	117.0	126.0	93.0
37	Psychology	31,517.0	35,453.0	34,721.0	36,865.0	38,206.0
63	Stockbridge School of Agriculture	200.0	193.0	142.0	248.0	8.0
64	Veterinary and Animal Sciences	5,241.0	5,459.0	5,379.0	5,430.0	5,355.0
College of Social and Behavioral Sciences						
29	Anthropology	11,619.0	11,123.0	11,161.0	12,374.0	11,984.0
30	Communication	23,451.0	25,618.0	26,313.0	27,357.0	29,009.0
31	Economics	19,553.0	20,126.0	19,006.0	19,058.0	20,389.0
32	Labor Studies	881.0	850.0	840.0	747.0	652.0
57	Landscape Architecture and Regional Planning	5,200.0	5,161.0	5,164.0	5,104.0	5,022.0
33	Latin American Studies	215.0	246.0	120.0	92.0	85.0
34	Legal Studies	6,302.0	5,610.0	6,103.0	5,989.0	5,939.0
35	Modern European Studies	.	.	3.0	.	6.0
36	Political Science	15,253.0	15,462.0	16,718.0	16,398.0	17,685.0
38	Public Policy and Administration	39.0	87.0	147.0	36.0	.
39	Social Thought and Political Economy	1,037.0	1,039.0	1,155.0	1,072.0	905.0
40	Sociology	23,948.0	22,263.0	20,473.0	22,365.0	21,435.0
School of Education						
41	Education	13,398.0	13,318.5	12,787.0	12,358.0	12,548.0
College of Engineering						
42	Chemical Engineering	1,261.0	1,538.0	1,427.0	1,861.0	2,172.0
43	Civil and Environmental Engineering	2,851.0	3,120.0	3,263.0	3,906.0	5,070.0
44	Electrical and Computer Engineering	5,713.0	5,268.0	4,949.0	4,712.0	4,751.0
45	Engineering	1,857.0	1,881.0	1,900.0	1,991.0	2,350.0
46	Mechanical and Industrial Engineering	6,111.0	6,337.0	6,216.0	6,758.0	6,629.0
School of Management						
47	Accounting	7,817.0	8,027.0	8,557.0	8,683.0	8,755.0
48	Finance and Operations Management	7,731.0	8,063.0	8,920.0	9,823.0	10,455.5
49	Hospitality and Tourism Management	11,089.0	12,578.5	14,936.0	13,922.5	12,539.0
50	Isenberg School of Management	8,429.0	9,497.0	10,973.0	10,796.0	11,834.0
51	Management	7,277.0	7,850.0	8,034.0	8,737.0	9,064.0
52	Marketing	5,018.0	5,100.0	6,002.0	6,189.0	7,193.0

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

		4 YEARS AGO (FY 2005)	3 YEARS AGO (FY 2006)	2 YEARS AGO (FY 2007)	1 YEAR AGO (FY 2008)	CURRENT YEAR (FY 2009)
62	Resource Economics	7,515.0	8,384.0	9,515.0	10,530.0	10,272.0
53	Sport Management	5,702.0	5,333.0	4,709.0	5,696.0	5,083.0
College of Natural Resources and the Environment						
School of Nursing						
65	Nursing	9,834.0	11,325.0	11,095.0	11,407.0	10,738.0
School of Public Health and Health Sciences						
66	Communication Disorders	2,993.0	3,179.0	3,652.0	3,873.0	3,969.0
67	Kinesiology	8,218.0	9,102.0	9,304.0	9,827.0	10,605.0
68	Nutrition	3,657.0	3,658.0	3,516.0	4,404.0	4,350.0
69	Public Health	5,488.0	5,266.0	4,953.0	4,666.0	4,772.0
All other units						
70	Aerospace Studies	178.0	192.0	236.0	148.0	153.0
71	Bachelor's Degree with Individual Concentration	705.0	651.0	556.0	442.0	489.0
72	Commonwealth College	5,694.0	5,962.0	6,202.0	7,074.0	8,109.0
73	Continuing and Professional Education (CPE)	26.0	21.0	72.0	129.0	219.0
74	English as a Second Language	140.0	306.0	335.0	402.0	435.0
75	Exchange	.	.	18.0	15.0	6.0
76	Military Leadership	412.0	343.0	729.0	1,057.0	943.0
78	University Without Walls (CPE)	3,486.0	3,518.0	3,739.0	4,309.0	4,570.0
79	Internship courses and other Miscellaneous course offerings	2,690.0	2,282.0	2,468.5	2,744.0	2,953.0
80	Writing Program	12,393.0	13,554.0	12,444.0	12,483.0	12,138.0
81	TOTAL	561,899.5	572,682.0	584,089.5	599,721.5	616,780.5

82	NAME OF DEPARTMENT OR COMPARABLE UNIT					
83	GRADUATE					
	College of Humanities and Fine Arts					
84	Afro-American Studies	607.0	616.0	476.0	515.0	525.0
85	Art	1,289.0	1,237.0	1,636.0	1,812.0	1,747.0
86	Classics	330.0	299.0	303.0	288.0	250.0
87	English	2,775.0	3,007.0	3,180.0	3,229.0	3,167.0
88	History	970.0	986.0	1,048.0	1,126.0	964.0

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

		4 YEARS AGO (FY 2005)	3 YEARS AGO (FY 2006)	2 YEARS AGO (FY 2007)	1 YEAR AGO (FY 2008)	CURRENT YEAR (FY 2009)
89	Languages, Literatures and Cultures	2,305.0	2,334.0	2,283.0	2,363.0	2,363.0
90	Linguistics	653.0	723.0	809.0	682.0	722.0
91	Music and Dance	1,512.0	1,650.0	1,735.0	1,520.0	1,660.0
92	Philosophy	557.0	498.0	511.0	438.0	479.0
94	Theater	267.0	298.0	337.0	254.0	364.0
95	Women's Studies	140.0	107.0	115.0	114.0	67.0
College of Natural Sciences						
96	Astronomy	345.0	266.0	243.0	258.0	320.0
97	Biochemistry	449.0	429.0	398.0	400.0	274.0
98	Biology	445.2	400.0	488.0	400.0	315.0
99	Chemistry	1,664.0	1,639.0	1,613.0	1,672.0	1,835.0
100	Computer Science	2,636.0	2,446.0	2,317.0	2,275.0	1,948.0
128	Food Science	376.0	485.0	413.0	235.0	409.0
101	Geosciences	1,209.0	1,191.0	1,093.0	980.0	899.0
102	Mathematics and Statistics	1,916.0	1,841.0	1,645.0	1,612.0	1,630.0
130	Microbiology	717.0	746.0	594.0	541.0	572.0
103	Molecular and Cellular Biology	1,164.0	897.0	1,168.0	941.0	1,019.0
104	Natural Resources Conservation	1,252.0	1,184.0	1,134.0	1,161.0	1,280.0
131	Natural Sciences and Mathematics	.	48.0	78.0	57.0	141.0
113	Neuroscience and Behavior	388.0	512.0	406.0	357.0	361.0
132	Organismic and Evolutionary Biology	342.0	263.0	364.0	365.0	325.0
105	Physics	995.0	769.0	876.0	844.0	898.0
133	Plant, Soil and Insect Sciences	650.0	814.0	879.0	776.0	856.0
106	Polymer Science and Engineering	1,719.0	1,772.0	1,800.0	1,942.0	2,106.0
115	Psychology	1,973.0	1,782.0	1,945.0	1,774.0	1,575.0
135	Veterinary and Animal Sciences	423.0	361.0	428.0	418.0	331.0
College of Social and Behavioral Sciences						
107	Anthropology	779.0	843.0	877.0	941.0	892.0
108	Communication	813.0	775.0	899.0	901.0	859.0
109	Economics	1,317.0	1,250.0	1,177.0	1,139.0	1,058.0
110	Labor Studies	1,116.0	1,092.0	1,124.0	1,015.0	860.0
129	Landscape Architecture and Regional Planning	1,604.0	1,688.0	1,689.0	1,664.0	1,660.0

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

		4 YEARS AGO (FY 2005)	3 YEARS AGO (FY 2006)	2 YEARS AGO (FY 2007)	1 YEAR AGO (FY 2008)	CURRENT YEAR (FY 2009)
111	Latin American Studies	6.0	18.0	48.0	9.0	30.0
112	Legal Studies	6.0	19.0	12.0	11.0	13.0
114	Political Science	840.0	821.0	761.0	756.0	809.0
116	Public Policy and Administration	850.0	762.0	718.0	790.0	845.0
117	Sociology	935.0	912.0	801.0	759.0	878.0
	School of Education					
118	Education	17,595.0	16,770.0	15,775.0	14,826.0	12,697.0
119	Student Development and Pupil Personnel Services	18.0	58.0	99.0	99.0	57.0
	College of Engineering					
120	Chemical Engineering	896.0	866.0	899.0	950.0	1,104.0
121	Civil and Environmental Engineering	1,112.0	952.0	921.0	1,039.0	1,053.0
122	Electrical and Computer Engineering	3,180.0	3,184.0	2,834.0	2,403.0	2,167.0
123	Engineering	30.0	33.0	30.0	9.0	42.0
124	Mechanical and Industrial Engineering	1,268.0	1,192.0	1,056.0	1,088.0	1,054.0
	School of Management					
125	Hospitality and Tourism Management	441.0	364.0	321.0	327.0	288.0
126	Isenberg School of Management	11,696.0	13,327.0	15,168.0	15,822.5	18,258.0
134	Resource Economics	405.0	483.0	442.0	436.0	431.0
127	Sport Management	864.0	794.0	766.0	800.0	880.0
	School of Nursing					
136	Nursing	914.0	737.0	765.0	1,145.0	1,301.0
	School of Public Health and Health Sciences					
137	Communication Disorders	1,410.0	1,352.0	1,680.0	1,859.0	1,792.0
138	Kinesiology	581.0	600.0	589.0	578.0	625.0
139	Nutrition	264.0	311.0	349.0	300.0	378.0
140	Public Health	4,965.0	5,475.0	5,572.0	5,313.0	5,729.0
	All other units					
141	Marine Science and Non-Degree students on exchange	.	15.0	9.0	12.0	15.0
142	TOTAL	83,973.2	84,293.0	85,696.0	84,340.5	85,177.0

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

Cell: B2

Comment: If your institution is organized by departments or comparable academic units, list those departments or units on the form and enter the total credit hours generated by that unit for a 12-month period for the years requested. To compute credit hours generated, multiply the hour value of each credit course by the number of students enrolled in the course for credit. The number of students enrolled in a course is the number enrolled at the close of the official add period for each term.

If there are courses that cannot be assigned to a single level (e.g., if some courses serve both undergraduates and graduates), partition the enrollment in the course based on the level of the students. Thus there may be courses where credit is granted to the department on both the undergraduate and graduate levels.

If there are interdisciplinary courses that cannot be credited to one academic unit, enter these as a separate academic unit entitled "Interdisciplinary."

Cell: B3

Comment: The categorization of academic departments/units should correspond to the categories listed on CIHE Data Form 7: Faculty Profile. Type in the name of the department or comparable unit in the first column. Use the Insert Rows function to add rows as needed.