



# UMass Board of Trustees approved five year Capital Plan for fy2012 through fy2016

Projected spending for fy2012-2016 on funded projects:  
\$1,020,669,000 (or approx. \$1B)

State \$348M

UMA \$133M

Fundraising \$23M

UMBA \$517M

Additional unfunded needs of \$715,200,000

## FY 2011 to 2016 (major projects)

Underway	Funding	Status
Southwest Concourse	UMBA	Soon Complete
Bowditch Greenhouse	UMBA	Soon Complete
Maintain Bartlett 4 years	Campus	In Construction
Reno Facilities: new faculty, backfill, etc.	Campus/UMBA	In Construction
Deferred Maintenance Infrastructure	Campus/UMBA	In Construction
Commonwealth Honors Housing	UMBA/Department	In Construction
New Laboratory Science Building	State/Campus/UMBA	In Construction
New Academic Classroom Building	State/Campus	In Design
Paige Renovation	UMBA	Planning
Upgrade Electric Substation	Campus	Planning
<b>TOTAL</b>	<b>\$497,350,000</b>	

Recently Approved	Funding	Status
Goessmann Renovations	UMBA	In Construction
Physical Plant Renovations	UMBA/Campus	In Design
Central Campus Infrastructure	UMBA	In Design
Chilled Water Loop	UMBA	In Design
DuBois Library DM: Mech, Elec, Plumbing	UMBA	In Design
Champion Basketball Center	UMBA/Gifts	Designer Selection
Hills Replacement Building	UMBA	Designer Selection
Marks Meadow Renovation	UMBA	Designer Selection
McGuirk Stadium Improvements	UMBA	Designer Selection
Bartlett Replacement Building	UMBA	Designer Selection
Hampshire Dining Commons Renovations	UMBA/Department	In Planning
Lincoln Cam Cent Concourse Imprvmnts	UMBA/Department	In Planning
Furcolo Renovations	UMBA	In Planning
OIT Back-up Data Center	UMBA	In Planning
<b>Recent UMBA Approved Funding:</b>		<b>\$215,600,000</b>
<b>Other Committed Funding All Sources:</b>		<b>\$50,000,000</b>

# Commonwealth Honors College Residential Complex



Scheduled for completion Summer, 2013

# New Laboratory Science Building I & Shell



Scheduled for completion November, 2012

# New Academic Classroom Building



Scheduled for completion Spring, 2014

# McGuirk Stadium Improvements



Scheduled for completion Summer, 2014