

PROPOSALS

TABLE 2
Proposals Submitted by Organizational Unit FY 2008

Organizational Unit	Proposals	Direct	Indirect	Total
Academic Administration				
Provost's Office	9	1,732,883	105,610	1,838,493
MBU Total	9	\$1,732,883	\$105,610	\$1,838,493
Academic Support				
Fine Arts Center	46	899,419	22,591	922,010
MBU Total	46	\$899,419	\$22,591	\$922,010
College of Engineering				
Dean-School of Engineering	5	32,498	0	32,498
Chemical Engineering	62	8,075,579	2,698,085	10,773,664
Civil & Environmental Engineering	26	1,788,214	481,766	2,269,980
Electrical and Computer Engineering	98	8,911,419	3,327,667	12,239,086
Engineering Minority Program	1	1,000	0	1,000
Engineering Research Center	13	3,772,115	809,739	4,581,854
Mechanical and Industrial Engineering	80	6,526,639	1,941,975	8,468,614
UMASS Transportation Center	14	2,318,114	595,490	2,913,604
MBU Total	299	\$31,425,578	\$9,854,722	\$41,280,300
College of Humanities & Fine Arts				
Afro-American Studies	1	100,000	0	100,000
Art	2	91,664	18,153	109,817
English	10	161,979	11,222	173,201
History	2	62,074	10,426	72,500
Judaic and Near Eastern Studies	1	60,000	0	60,000
Language, Literature & Culture	4	349,432	57,091	406,523
Linguistics	5	535,099	257,597	792,696
Music & Dance	1	4,200	0	4,200
MBU Total	26	\$1,364,448	\$354,489	\$1,718,937
College of Nat. Resources & The Environ				
Administration - CNRE	1	269,796	0	269,796
Cranberry Experiment Station	16	183,097	9,509	192,606
Environmental Science	1	16,667	3,333	20,000
Food Science	29	3,053,998	945,547	3,999,545
Landscape Architecture & Regional Planning	4	317,926	54,260	372,186
Microbiology	42	8,755,334	3,274,439	12,029,773
Natural Resources Conservation	78	3,681,328	804,053	4,485,381
Organismic & Evol Biology- OEB	1	7,776	0	7,776
Plant, Soil and Insect Sciences	132	4,104,052	811,615	4,915,667
Resource Economics	10	527,142	170,007	697,149
Veterinary and Animal Sciences	59	6,555,475	2,117,330	8,672,805
MBU Total	373	\$27,472,591	\$8,190,093	\$35,662,684
College of Natural Sciences & Mathematics				
Astronomy	60	7,358,296	2,359,103	9,717,399
Biochemistry and Molecular Biology	30	3,825,720	1,499,647	5,325,367
Biology	61	7,395,806	2,682,246	10,078,052
Chemistry	65	9,386,058	2,861,666	12,247,724
Computer Science	208	28,400,130	11,079,228	39,479,358
Geosciences	44	2,806,350	1,007,599	3,813,949
Mathematics and Statistics	21	1,398,259	457,076	1,855,335
Physics	38	3,305,897	1,049,837	4,355,734
Polymer Science and Engineering	107	16,374,769	4,967,587	21,342,356
Scientific Reasoning Research Institute	8	1,642,055	716,564	2,358,619
MBU Total	642	\$81,893,340	\$28,680,553	\$110,573,893

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College of Social & Behavioral Sciences				
Anthropology	21	650,071	168,517	818,588
Anthropology - Archaeological Services	41	1,220,369	241,263	1,461,632
Communication	7	172,250	19,829	192,079
Economics	6	312,243	53,451	365,694
Labor Center	1	8,000	0	8,000
Legal Studies	1	45,804	4,196	50,000
Neuro Science Behavior-NSB	1	26,181	0	26,181
Political Science	6	284,966	15,342	300,308
Psychology	45	4,775,254	1,829,021	6,604,275
Public Policy	1	655,697	217,762	873,459
Sociology	13	487,899	122,229	610,128
MBU Total	143	\$8,638,734	\$2,671,610	\$11,310,344
Dean of Students				
Everywoman's Center	11	698,569	15,207	713,776
MBU Total	11	\$698,569	\$15,207	\$713,776
Graduate School				
Graduate Dean's Office	2	169,675	0	169,675
NEAGEP/STEM	5	908,296	250,182	1,158,478
MBU Total	7	\$1,077,971	\$250,182	\$1,328,153
Health Services				
Administration and General-UHS	3	175,067	40,416	215,483
MBU Total	3	\$175,067	\$40,416	\$215,483
Human Resources				
Human Resources	5	234,709	31,046	265,755
MBU Total	5	\$234,709	\$31,046	\$265,755
Office of Information Technologies				
CIO	4	425,742	219,475	645,217
MBU Total	4	\$425,742	\$219,475	\$645,217
School of Education				
Educational Policy Research & Administration	23	3,574,215	751,881	4,326,096
Student Development & Pupil Personnel Services	8	502,722	104,466	607,188
Teacher Ed & Curriculum Studies	8	636,365	104,683	741,048
MBU Total	39	\$4,713,302	\$961,030	\$5,674,332
School of Management				
Accounting and Information Systems	1	258,823	0	258,823
Finance & Operations Management	4	116,131	40,427	156,558
Hospitality & Tourism Mgmt	1	69,916	18,178	88,094
MA Small Business Dev Ctr	10	3,512,653	60,355	3,573,008
Management	1	500,000	0	500,000
Marketing	1	61,559	2,725	64,284
Sport Management	3	83,570	10,478	94,048
MBU Total	21	\$4,602,652	\$132,163	\$4,734,815
School of Nursing				
School of Nursing	17	1,687,611	240,345	1,927,956
MBU Total	17	\$1,687,611	\$240,345	\$1,927,956

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Sch of Public Health & Health Sciences				
Communications Disorders	7	601,700	112,237	713,937
Kinesiology	46	3,425,630	1,383,700	4,809,330
Nutrition	16	3,633,554	484,568	4,118,122
Public Health	50	6,365,701	1,324,220	7,689,921
MBU Total	119	\$14,026,585	\$3,304,725	\$17,331,310
Student Affairs				
Family Resources	3	22,805	0	22,805
MBU Total	3	\$22,805	\$0	\$22,805
University Library				
Lib - Res Instructionl Svcs	1	215,278	43,056	258,334
MBU Total	1	\$215,278	\$43,056	\$258,334
University Outreach				
Outreach Administration	1	9,877	1,977	11,854
UMASS Extension	18	578,464	32,280	610,744
University Without Walls	1	75,000	0	75,000
WFCR	1	266,390	0	266,390
MBU Total	21	\$929,731	\$34,257	\$963,988
Vice Provost for Research				
VPR/Vice Provost for Research				
EI	1	35,000	0	35,000
MBU Total	1	\$35,000	\$0	\$35,000
VPR/The Environmental Institute				
The Environmental Institute	2	12,725	1,675	14,400
Water Res & Research Ctr	3	152,818	14,477	167,295
MBU Total	5	\$165,543	\$16,152	\$181,695
VPR/Research Support				
Baystate/UM PVLIS	3	886,953	170,660	1,057,613
BS/UM PVLIS - Biology	5	237,924	57,542	295,466
BS/UM PVLIS - Vet and Animal Sciences	15	2,031,631	658,020	2,689,651
Mass Nanotech	10	5,113,256	1,806,033	6,919,289
MBU Total	33	\$8,269,764	\$2,692,255	\$10,962,019
VPR/University Press				
University Press	10	46,318	182	46,500
MBU Total	10	\$46,318	\$182	\$46,500
Vice Provost for Research Total	49	\$8,516,625	\$2,708,589	\$11,225,214
CUMULATIVE TOTAL FY 08	1,838	\$190,753,640	\$57,860,159	\$248,613,799
Cumulative Total FY 07	1,847	171,939,933	47,590,974	219,530,907
% Change FY 2007 to FY 2008	0%	11%	22%	13%