

PROPOSALS

TABLE 1
5 Year Proposal Trend by Major Budgetary Unit (MBU)

MBU	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008	
	Awards	Dollars	Awards	Dollars	Awards	Dollars	Awards	Dollars	Awards	Dollars
Academic Administration	13	\$3,296,705	11	\$3,735,775	10	\$1,512,163	10	\$2,748,661	9	\$1,838,493
Academic Support	26	\$487,384	21	\$607,463	43	\$837,638	37	\$941,758	46	\$922,010
Academic Support Services	2	\$550,758	0	\$0	0	\$0	0	\$0	0	\$0
Athletics	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Chancellor	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
College of Engineering	307	\$39,370,056	291	\$56,166,015	331	\$36,655,808	337	\$39,624,633	299	\$41,280,300
College of Humanities & Fine Arts	25	\$1,735,980	22	\$1,562,237	22	\$1,873,987	32	\$2,504,971	26	\$1,718,937
College of Nat. Resources & The Environ.	371	\$37,564,537	330	\$34,142,254	378	\$39,061,856	359	\$29,021,898	373	\$35,662,684
College of Natural Sciences and Math	582	\$101,987,303	557	\$85,987,630	545	\$72,825,972	639	\$93,898,384	642	\$110,573,893
College of Social & Behavioral Sciences	135	\$10,607,776	111	\$11,350,287	152	\$12,945,240	130	\$11,306,373	143	\$11,310,344
Dean of Students	6	\$580,737	5	\$165,559	10	\$1,295,428	8	\$369,539	11	\$713,776
Economic Development	0	\$0	0	\$0	0	\$0	1	\$1,500	0	\$0
Facilities Planning	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Graduate School	0	\$0	0	\$0	0	\$0	0	\$0	7	\$1,328,153
Health Services	1	\$30,000	6	\$1,022,306	2	\$521,507	4	\$693,109	3	\$215,483
Housing Services	1	\$85,266	2	\$170,532	0	\$0	0	\$0	0	\$0
Human Resources	9	\$339,453	6	\$415,106	9	\$286,955	9	\$396,514	5	\$265,755
Office of Information Technologies	0	\$0	0	\$0	0	\$0	2	\$25,260	4	\$645,217
Physical Plant	0	\$0	2	\$99,835	1	\$64,899	1	\$5,850	0	\$0
Public Safety	0	\$0	1	\$75,000	0	\$0	1	\$92,630	0	\$0
Research Services	0	\$0	0	\$0	1	\$72,315	0	\$0	0	\$0
School of Education	52	\$15,156,476	46	\$10,061,109	46	\$8,099,166	49	\$8,102,703	39	\$5,674,332
School of Management	17	\$5,306,272	17	\$5,613,239	16	\$3,787,492		\$4,762,970	21	\$4,734,815
School of Nursing	18	\$3,213,393	19	\$3,879,724	28	\$2,684,568		\$2,036,288	17	\$1,927,956
School of Public Health & Health Sciences	80	\$15,786,215	88	\$12,860,626	97	\$12,643,882	112	\$12,198,998	119	\$17,331,310
Student Affairs	1	\$12,855	0	\$0	3	\$81,802	2	\$18,929	3	\$22,805
University Library	0	\$0	0	\$0	1	\$99,950	5	\$187,500	1	\$258,334
University Outreach	6	\$1,063,562	25	\$1,815,360	20	\$1,811,435	23	\$2,327,798	21	\$963,988
VPR/Vice Provost for Research	32	\$4,429,960	30	\$3,191,419	59	\$4,806,392	46	\$8,107,838	49	\$11,225,214
TOTAL	1,684	\$241,604,688	1,590	\$232,921,476	1,774	\$201,968,455	1,846	\$219,374,104	1,838	\$248,613,799