

AWARDS

TABLE 8
Awards Accepted by Organizational Unit FY 2008

Organizational Unit	Award	Direct	Indirect	Total	CoPI Adjusted Totals	Net Adjustment
Academic Administration						
Provost's Office	5	1,806,917	18,110	1,825,027	1,278,461	-546,566
MBU Total	5	\$1,806,917	\$18,110	\$1,825,027	\$1,278,461	
Academic Support						
Fine Arts Center	32	482,278	13,183	495,461	495,461	0
Teaching Development Center	0	0	0	0	132,000	132,000
MBU Total	32	\$482,278	\$13,183	\$495,461	\$627,461	
College of Engineering						
Dean-School of Engineering	5	32,498	0	32,498	340,952	308,454
Chemical Engineering	35	3,840,280	820,231	4,660,511	3,839,888	-820,623
Civil & Environmental Engineering	16	1,947,481	319,916	2,267,397	1,807,396	-460,001
Electrical and Computer Engineering	64	3,700,578	1,210,666	4,911,244	5,923,465	1,012,221
Engineering Minority Program	1	1,000	0	1,000	1,000	0
Engineering Research Center	11	3,704,109	798,336	4,502,445	2,289,973	-2,212,472
Mechanical and Industrial Engineering	56	4,237,685	1,278,664	5,516,349	5,407,907	-108,442
UMASS Transportation Center	10	1,165,350	256,497	1,421,847	1,414,074	-7,773
MBU Total	198	\$18,628,981	\$4,684,310	\$23,313,291	\$21,024,655	
College of Humanities & Fine Arts						
Afro-American Studies	1	100,000	0	100,000	100,000	0
English	6	91,175	1,993	93,168	105,168	12,000
History	1	59,574	10,426	70,000	70,000	0
Judaic and Near Eastern Studies	1	60,000	0	60,000	48,000	-12,000
Language, Literature & Culture	2	37,907	0	37,907	37,907	0
Linguistics	2	83,425	42,366	125,791	226,343	100,552
Music & Dance	1	4,200	0	4,200	4,200	0
MBU Total	14	\$436,281	\$54,785	\$491,066	\$591,618	

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College of Nat. Resources & The Environ.						
Center for Economic Development	1	141,331	8,669	150,000	150,000	0
Cranberry Experiment Station	16	95,881	10,868	106,749	99,748	-7,001
Environmental Science	0	0	0	0	15,000	15,000
Food Science	10	821,354	262,331	1,083,685	1,161,552	77,867
Landscape Arch. & Regional Planning	1	12,400	2,457	14,857	14,857	0
Microbiology	22	6,778,779	2,527,928	9,306,707	9,324,719	18,012
Natural Resources Conservation	56	2,318,916	357,461	2,676,377	2,711,370	34,993
Organismic & Evol Biology- OEB	1	3,000	0	3,000	3,000	0
Plant, Soil and Insect Sciences	101	2,411,830	187,782	2,599,612	2,429,600	-170,012
Resource Economics	6	1,152,850	272,756	1,425,606	1,455,458	29,852
Veterinary and Animal Sciences	32	3,947,713	949,502	4,897,215	4,882,215	-15,000
MBU Total	246	\$17,684,054	\$4,579,754	\$22,263,808	22,247,519	
College of Natural Sciences & Math.						
Astronomy	36	2,511,529	844,407	3,355,936	3,296,471	-59,465
Biochemistry and Molecular Biology	14	1,959,454	788,125	2,747,579	2,932,569	184,990
Biology	37	3,890,802	1,449,511	5,340,313	5,658,072	317,759
Chemistry	43	5,739,523	2,178,085	7,917,608	8,225,297	307,689
Computer Science	142	11,174,802	3,944,204	15,119,006	16,482,584	1,363,578
Geosciences	31	2,016,505	731,116	2,747,621	3,100,757	353,136
Mathematics and Statistics	14	695,262	336,801	1,032,063	1,174,377	142,314
Physics	20	2,045,726	826,230	2,871,956	6,385,461	3,513,505
Polymer Science and Engineering	88	8,258,331	2,672,485	10,930,816	10,883,896	-46,920
Scientific Reasoning Research Institute	4	1,029,101	491,231	1,520,332	1,030,783	-489,549
MBU Total	429	\$39,321,035	\$14,262,195	\$53,583,230	\$59,170,267	
College of Social & Behavioral Sciences						
Anthropology	8	154,889	18,018	172,907	172,907	0
Anthropology - Archaeological Services	37	732,045	145,124	877,169	877,169	0
Communication	3	28,400	1,600	30,000	30,000	0
Economics	4	173,261	26,260	199,521	199,521	0
Legal Studies	1	45,804	4,196	50,000	96,591	46,591
Political Science	2	295,792	100,075	395,867	410,438	14,571
Psychology	20	1,504,403	423,274	1,927,677	2,062,641	134,964
Public Policy	1	19,000	0	19,000	19,000	0
Sociology	8	249,504	93,639	343,143	343,143	0
MBU Total	84	\$3,203,098	\$812,186	\$4,015,284	\$4,211,410	

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Organizational Unit	Award	Direct	Indirect	Total	CoPI Adjusted Totals	Net Adjustment
Dean of Students						
Everywoman's Center	9	631,711	6,533	638,244	638,244	0
MBU Total	9	\$631,711	\$6,533	\$638,244	\$638,244	
Graduate School						
Graduate Dean's Office	1	81,000	0	81,000	81,000	0
NEAGEP/STEM	2	488,055	147,646	635,701	463,935	-171,766
MBU Total	3	\$569,055	\$147,646	\$716,701	544,935	
Health Services						
Administration and General-UHS	2	73,404	6,568	79,972	64,978	-14,994
MBU Total	2	\$73,404	\$6,568	\$79,972	64,978	
Human Resources						
Human Resources	3	375,066	28,538	403,604	403,604	0
MBU Total	3	\$375,066	\$28,538	\$403,604	\$403,604	
Office of Information Technologies						
CIO	4	425,451	219,766	645,217	816,515	171,298
MBU Total	4	\$425,451	\$219,766	\$645,217	816,515	
School of Education						
Educational Policy Research & Admin.	14	2,187,218	307,557	2,494,775	2,593,769	98,994
Student Dev. & Pupil Personnel Services	3	85,535	8,477	94,012	94,012	0
Teacher Ed & Curriculum Studies	3	556,509	60,634	617,143	955,174	338,031
MBU Total	20	\$2,829,262	\$376,668	\$3,205,930	3,642,955	
School of Management						
Accounting and Information Systems	1	258,823	0	258,823	258,823	0
Finance & Operations Management	3	74,466	32,094	106,560	106,560	0
Hospitality & Tourism Mgmt	1	69,916	18,178	88,094	88,094	0
MA Small Business Dev Ctr	10	3,448,835	54,546	3,503,381	3,503,381	0
Management	2	581,047	18,953	600,000	600,000	0
Marketing	1	61,559	2,725	64,284	64,284	0
MBU Total	18	\$4,494,646	\$126,496	\$4,621,142	\$4,621,142	
School of Nursing						
School of Nursing	10	794,243	55,417	849,660	864,460	14,800
MBU Total	10	\$794,243	\$55,417	\$849,660	864,460	

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Sch of Public Health & Health Sciences						
Communications Disorders	4	351,887	89,191	441,078	441,078	0
Kinesiology	24	1,462,126	440,928	1,903,054	1,677,411	-225,643
Nutrition	8	2,726,431	287,990	3,014,421	2,970,895	-43,526
Public Health	30	2,087,665	791,648	2,879,313	2,942,184	62,871
MBU Total	66	\$6,628,109	\$1,609,757	\$8,237,866	8,031,568	
Student Affairs						
Family Resources	1	704	0	704	704	0
MBU Total	1	\$704	\$0	\$704	\$704	
University Outreach						
UMASS Extension	15	395,017	11,139	406,156	640,114	233,958
University Without Walls	1	75,000	0	75,000	75,000	0
WFCR	2	262,915	0	262,915	262,915	0
MBU Total	18	\$732,932	\$11,139	\$744,071	978,029	
VPR/Vice Provost for Research						
VPR/The Environmental Institute						
The Environmental Institute	4	169,867	53,533	223,400	223,400	0
Water Res & Research Ctr	2	132,018	10,317	142,335	142,335	0
MBU Total	6	\$301,885	\$63,850	\$365,735	365,735	
VPR/Research Support						
Baystate/UM PVLISI	2	366,300	97,556	463,856	463,856	0
BS/UM PVLISI - Public Health	1	18,000	0	18,000	18,000	0
BS/UM PVLISI - Vet and Animal Sciences	5	974,070	343,923	1,317,993	1,317,993	0
Mass Nanotech	8	5,179,178	1,796,792	6,975,970	3,347,723	-3,628,247
MBU Total	16	\$6,537,548	\$2,238,271	\$8,775,819	5,147,572	
VPR/University Press						
University Press	10	46,500	0	46,500	46,500	0
MBU Total	10	\$46,500	\$0	\$46,500	\$46,500	
Vice Provost for Research Total	30	\$6,728,791	\$2,250,263	\$8,979,054	\$8,979,054	
CUMULATIVE TOTAL FY 08	1,194	\$106,003,160	\$29,315,172	\$135,318,332	\$135,318,332	
Cumulative Total FY 07	1,137	\$106,793,601	\$24,557,583	\$131,351,184	\$131,351,184	
% Change FY 2007 to FY 2008	5%	-1%	19%	3%	3%	