

# PROPOSALS

**TABLE 2**  
**Proposals Submitted by Organizational Unit**  
**FY 2006**

Organizational Unit	Proposals	Direct	Indirect	Total
<b>Academic Administration</b>				
Provost's Office	10	1,354,539	157,624	1,512,163
<b>MBU Total</b>	<b>10</b>	<b>\$1,354,539</b>	<b>\$157,624</b>	<b>\$1,512,163</b>
<b>Academic Support</b>				
AIMS	4	16,500	0	16,500
Fine Arts Center	39	793,916	27,222	821,138
<b>MBU Total</b>	<b>43</b>	<b>\$810,416</b>	<b>\$27,222</b>	<b>\$837,638</b>
<b>College of Engineering</b>				
Dean-School of Engineering	4	237,036	55,164	292,200
Chemical Engineering	64	5,986,356	1,848,358	7,834,714
Civil & Environmental Engineering	30	1,819,844	537,029	2,356,873
Electrical and Computer Engineering	125	12,475,179	3,446,460	15,921,639
Mechanical and Industrial Engineering	81	6,166,060	1,415,040	7,581,100
UMASS Transportation Center	27	2,160,598	508,684	2,669,282
<b>MBU Total</b>	<b>331</b>	<b>\$28,845,073</b>	<b>\$7,810,735</b>	<b>\$36,655,808</b>
<b>College of Humanities &amp; Fine Arts</b>				
Afro-American Studies	1	157,997	0	157,997
Asian Languages & Literature	3	620,153	121,451	741,604
Classics	1	18,125	3,625	21,750
English	10	172,200	11,300	183,500
Judaic and Near Eastern Studies	3	115,421	0	115,421
Linguistics	4	432,639	221,076	653,715
<b>MBU Total</b>	<b>22</b>	<b>\$1,516,535</b>	<b>\$357,452</b>	<b>\$1,873,987</b>
<b>College of Nat. Resources &amp; The Environ.</b>				
Cranberry Experiment Station	32	257,911	1,217	259,128
Food Science	29	2,322,164	391,170	2,713,334
Landscape Architecture & Regional Planning	4	247,384	30,811	278,195
Microbiology	35	10,396,426	3,234,000	13,630,426
Natural Resources Conservation	76	3,238,648	647,376	3,886,024
Organismic & Evol Biology- OEB	5	1,032,811	313,905	1,346,716
Plant, Soil and Insect Sciences	116	4,896,667	992,798	5,889,465
Resource Economics	10	843,100	263,030	1,106,130
Sport Studies	2	161,396	6,819	168,215
Stockbridge	1	4,545	455	5,000
Veterinary and Animal Sciences	68	7,259,628	2,519,595	9,779,223
<b>MBU Total</b>	<b>378</b>	<b>\$30,660,680</b>	<b>\$8,401,176</b>	<b>\$39,061,856</b>
<b>College of Natural Sciences &amp; Mathematics</b>				
Astronomy	51	3,730,791	1,017,013	4,747,804
Biochemistry and Molecular Biology	36	4,982,895	1,620,348	6,603,243
Biology	48	5,495,541	1,886,329	7,381,870
Chemistry	66	7,221,389	2,601,519	9,822,908
Computer Science	137	15,303,326	5,568,453	20,871,779
Geosciences	55	3,937,952	1,074,216	5,012,168
Mathematics and Statistics	26	939,844	394,041	1,333,885
Physics	27	2,949,188	1,071,280	4,020,468
Polymer Science and Engineering	91	8,526,990	2,935,433	11,462,423
Scientific Reasoning Research Institute	8	1,119,714	449,710	1,569,424
<b>MBU Total</b>	<b>545</b>	<b>\$54,207,630</b>	<b>\$18,618,342</b>	<b>\$72,825,972</b>

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Organizational Unit	Proposals	Direct	Indirect	Total
<b>College of Social &amp; Behavioral Sciences</b>				
Anthropology	21	591,041	156,178	747,219
Anthropology - Archaeological Services	39	878,145	149,411	1,027,556
Communication	7	199,063	46,628	245,691
Economics	5	753,716	30,188	783,904
Legal Studies	1	12,500	2,500	15,000
Political Science	6	562,688	201,646	764,334
Psychology	55	5,265,457	2,065,555	7,331,012
Public Policy	2	55,852	0	55,852
Sociology	16	1,547,537	427,135	1,974,672
<b>MBU Total</b>	<b>152</b>	<b>\$9,865,999</b>	<b>\$3,079,241</b>	<b>\$12,945,240</b>
<b>Dean of Students</b>				
Dean of Students	2	458,684	36,695	495,379
Everywoman's Center	8	800,049	0	800,049
<b>MBU Total</b>	<b>10</b>	<b>\$1,258,733</b>	<b>\$36,695</b>	<b>\$1,295,428</b>
<b>Health Services</b>				
Administration and General-UHS	2	474,807	46,700	521,507
<b>MBU Total</b>	<b>2</b>	<b>\$474,807</b>	<b>\$46,700</b>	<b>\$521,507</b>
<b>Human Resources</b>				
Human Resources	9	267,258	19,697	286,955
<b>MBU Total</b>	<b>9</b>	<b>\$267,258</b>	<b>\$19,697</b>	<b>\$286,955</b>
<b>Physical Plant</b>				
Physical Plant General	1	64,899	0	64,899
<b>MBU Total</b>	<b>1</b>	<b>\$64,899</b>	<b>\$0</b>	<b>\$64,899</b>
<b>Research Services</b>				
Animal Care	1	57,852	14,463	72,315
<b>MBU Total</b>	<b>1</b>	<b>\$57,852</b>	<b>\$14,463</b>	<b>\$72,315</b>
<b>School of Education</b>				
Educational Policy Research & Admin.	23	4,419,964	850,660	5,270,624
Student Dev. & Pupil Personnel Services	12	791,381	64,796	856,177
Teacher Ed & Curriculum Studies	11	1,758,581	213,784	1,972,365
<b>MBU Total</b>	<b>46</b>	<b>\$6,969,926</b>	<b>\$1,129,240</b>	<b>\$8,099,166</b>
<b>School of Management</b>				
Accounting and Information Systems	2	123,000	0	123,000
Finance & Operations Management	6	206,179	70,173	276,352
MA Small Business Dev Ctr	7	3,289,745	75,367	3,365,112
Marketing	1	21,322	1,706	23,028
<b>MBU Total</b>	<b>16</b>	<b>\$3,640,246</b>	<b>\$147,246</b>	<b>\$3,787,492</b>
<b>School of Nursing</b>				
School of Nursing	28	2,333,653	350,915	2,684,568
<b>MBU Total</b>	<b>28</b>	<b>\$2,333,653</b>	<b>\$350,915</b>	<b>\$2,684,568</b>

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Organizational Unit	Proposals	Direct	Indirect	Total
<b>School of Public Health &amp; Health Sciences</b>				
Communications Disorders	6	688,975	234,025	923,000
Exercise Science	36	3,026,560	1,125,842	4,152,402
Nutrition	6	2,173,573	215,346	2,388,919
Public Health	49	3,743,746	1,435,815	5,179,561
<b>MBU Total</b>	<b>97</b>	<b>\$9,632,854</b>	<b>\$3,011,028</b>	<b>\$12,643,882</b>
<b>Student Affairs</b>				
Student Activities Center	3	81,802	0	81,802
<b>MBU Total</b>	<b>3</b>	<b>\$81,802</b>	<b>\$0</b>	<b>\$81,802</b>
<b>University Library</b>				
University Library - Public Services Div.	1	80,570	19,380	99,950
<b>MBU Total</b>	<b>1</b>	<b>\$80,570</b>	<b>\$19,380</b>	<b>\$99,950</b>
<b>University Outreach</b>				
C.E.-School of Education-A	1	11,177	2,235	13,412
Stem Institute	2	787,825	68,401	856,226
UMASS Extension	16	580,195	43,326	623,521
WFCR	1	318,276	0	318,276
<b>MBU Total</b>	<b>20</b>	<b>\$1,697,473</b>	<b>\$113,962</b>	<b>\$1,811,435</b>
<b>Vice Provost for Research</b>				
<b>VPR/Vice Provost for Research</b>				
EEI	1	57,329	5,671	63,000
Office of The Vice Provost	1	48,248	0	48,248
<b>MBU Total</b>	<b>2</b>	<b>\$105,577</b>	<b>\$5,671</b>	<b>\$111,248</b>
<b>VPR/The Environmental Institute</b>				
The Environmental Institute	11	686,587	252,284	938,871
Water Res & Research Ctr	7	638,897	147,704	786,601
<b>MBU Total</b>	<b>18</b>	<b>\$1,325,484</b>	<b>\$399,988</b>	<b>\$1,725,472</b>
<b>VPR/Research Support</b>				
Baystate/UM PVLSI	15	2,094,970	704,527	2,799,497
Mass Nanotech	1	50,000	0	50,000
<b>MBU Total</b>	<b>16</b>	<b>\$2,144,970</b>	<b>\$704,527</b>	<b>\$2,849,497</b>
<b>VPR/University Press</b>				
University Press	23	120,175	0	120,175
<b>MBU Total</b>	<b>23</b>	<b>\$120,175</b>	<b>\$0</b>	<b>\$120,175</b>
<b>Vice Provost for Research Total</b>	<b>59</b>	<b>\$3,696,206</b>	<b>\$1,110,186</b>	<b>\$4,806,392</b>
<b>CUMULATIVE TOTAL FY06</b>	<b>1,774</b>	<b>\$157,517,151</b>	<b>\$44,451,304</b>	<b>\$201,968,455</b>
Cumulative Total FY05	1,590	\$182,439,282	\$50,482,194	\$232,921,476
% Change FY 2005 to FY 2006	12%	-14%	-12%	-13%