

TABLE 8
Awards Accepted by Organizational Unit • FY 2006

Organizational Unit	Award	Direct	Indirect	Total	CoPI Adjusted Totals	Net Adjustment
Academic Administration						
Provost's Office	12	1,432,193	60,258	1,492,451	1,269,938	-222,513
MBU Total	12	\$1,432,193	\$60,258	\$1,492,451	\$1,269,938	
Academic Support						
AIMS	2	6,000	0	6,000	6,000	0
Fine Arts Center	23	625,015	10,130	635,145	635,145	0
Teaching Development Center	0	0	0	0	11,750	11,750
UG Advising & Academic Support	0	0	0	0	9,000	9,000
MBU Total	25	\$631,015	\$10,130	\$641,145	\$661,895	
College of Engineering						
Dean-School of Engineering	3	199,536	50,664	250,200	306,066	55,866
Chemical Engineering	30	4,184,881	1,312,357	5,497,238	3,797,936	-1,699,302
Civil & Environmental Engineering	13	965,782	241,566	1,207,348	1,340,378	133,030
Electrical and Computer Engineering	66	6,516,701	1,263,034	7,779,735	8,230,917	451,182
Mechanical and Industrial Engineering	47	3,158,450	607,602	3,766,052	3,812,127	46,075
UMASS Transportation Center	21	2,316,311	300,695	2,617,006	2,550,478	-66,528
MBU Total	180	\$17,341,661	\$3,775,918	\$21,117,579	\$20,037,902	
College of Humanities & Fine Arts						
Afro-American Studies	1	157,997	0	157,997	169,747	11,750
Classics	1	8,333	1,667	10,000	10,000	0
English	2	26,052	1,448	27,500	27,500	0
Judaic and Near Eastern Studies	3	115,421	0	115,421	115,421	0
Linguistics	3	729,581	281,681	1,011,262	1,062,346	51,084
MBU Total	10	\$1,037,384	\$284,796	\$1,322,180	\$1,385,014	
College of Nat. Resources & The Environ.						
Cranberry Experiment Station	31	383,696	38,811	422,507	422,507	0
Food Science	14	1,015,157	147,849	1,163,006	1,163,006	0
Landscape Architecture & Reg. Planning	3	89,500	787	90,287	90,287	0
Microbiology	18	8,111,212	2,959,229	11,070,441	10,940,033	-130,408
Natural Resources Conservation	52	2,095,474	274,389	2,369,863	2,295,851	-74,012
Organismic & Evol Biology- OEB	1	187,015	92,477	279,492	279,492	0
Plant, Soil and Insect Sciences	77	2,313,702	333,868	2,647,570	2,611,178 -	36,392
Resource Economics	4	150,330	0	150,330	288,330	138,000
Stockbridge	1	4,545	455	5,000	4,750	-250
Veterinary and Animal Sciences	30	2,895,024	1,020,019	3,915,043	4,091,127	176,084
MBU Total	231	\$17,245,655	\$4,867,884	\$22,113,539	\$22,186,561	

AWARDS

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College of Natural Sciences & Mathematics						
Astronomy	28	1,765,806	648,760	2,414,566	2,357,619	-56,947
Biochemistry and Molecular Biology	14	1,699,740	723,477	2,423,217	2,603,230	180,013
Biology	28	3,002,977	1,344,721	4,347,698	4,499,058	151,360
Chemistry	30	2,819,329	1,130,569	3,949,898	4,013,912	64,014
Computer Science	111	10,105,459	3,682,233	13,787,692	13,507,575	-280,117
Geosciences	29	1,936,077	552,875	2,488,952	2,598,290	109,338
Mathematics and Statistics	13	843,344	426,263	1,269,607	1,280,407	10,800
Physics	22	1,886,447	731,328	2,617,775	3,916,551	1,298,776
Polymer Science and Engineering	75	7,610,693	2,132,962	9,743,655	9,322,251	-421,404
Scientific Reasoning Research Institute	3	858,531	316,449	1,174,980	1,174,980	0
MBU Total	353	\$32,528,403	\$11,689,637	\$44,218,040	\$45,273,873	
College of Social & Behavioral Sciences						
Anthropology	6	143,695	44,195	187,890	241,392	53,502
Anthropology - Archaeological Services	34	699,941	118,809	818,750	818,750	0
Communication	5	124,822	46,628	171,450	171,450	0
Economics	4	723,911	6,818	730,729	730,729	0
Neuro Science Behavior-NSB	1	26,820	220	27,040	13,520	-13,520
Political Science	1	17,103	9,663	26,766	26,766	0
Psychology	31	2,843,407	975,459	3,818,866	3,817,793	-1,073
Public Policy	2	119,900	0	119,900	66,398	-53,502
Sociology	8	542,930	188,204	731,134	731,134	0
MBU Total	92	\$5,242,529	\$1,389,996	\$6,632,525	\$6,617,932	
Dean of Students						
Dean of Students	1	254,980	20,399	275,379	275,379	0
Everywoman's Center	6	278,517	0	278,517	278,517	0
MBU Total	7	\$533,497	\$20,399	\$553,896	\$553,896	
Health Services						
Administration and General-UHS	1	433,988	39,801	473,789	473,789	0
MBU Total	1	\$433,988	\$39,801	\$473,789	\$473,789	
Housing Services						
HS SW/No Res Life	0	0	0	0	9,000	9,000
MBU Total	0	\$0	\$0	\$0	\$9,000	
Human Resources						
Human Resources	7	109,412	8,071	117,483	117,483	0
MBU Total	7	\$109,412	\$8,071	\$117,483	\$117,483	

Organizational Unit	Award	Direct	Indirect	Total	CoPI Adjusted Totals	Net Adjustment
School of Education						
Educational Policy Research & Admin.	18	2,073,247	374,917	2,448,164	2,588,420	140,256
Student Dev. & Pupil Personnel Services	10	629,537	46,226	675,763	601,507	-74,256
Teacher Ed & Curriculum Studies	7	779,915	49,229	829,144	895,144	66,000
MBU Total	35	\$3,482,699	\$470,372	\$3,953,071	\$4,085,071	
School of Management						
Finance & Operations Management	2	45,048	17,970	63,018	63,018	0
MA Small Business Dev Ctr	7	3,135,586	48,000	3,183,586	3,183,586	0
MBU Total	9	\$3,180,634	\$65,970	\$3,246,604	\$3,246,604	
School of Nursing						
School of Nursing	15	1,277,610	51,137	1,328,747	1,339,547	10,800
MBU Total	15	\$1,277,610	\$51,137	\$1,328,747	\$1,339,547	
Sch of Public Health & Health Sciences						
Communications Disorders	3	240,133	37,235	277,368	277,368	0
Exercise Science	18	993,737	251,105	1,244,842	1,244,842	0
Nutrition	6	1,893,766	189,117	2,082,883	2,065,133	-17,750
Public Health	27	2,018,400	758,724	2,777,124	2,776,124	-1,000
MBU Total	54	\$5,146,036	\$1,236,181	\$6,382,217	\$6,363,467	
Student Affairs						
Student Activities Center	2	44,254	0	44,254	44,254	
MBU Total	2	\$44,254	\$0	\$44,254	\$44,254	
University Outreach						
Stem Institute	2	326,883	91,793	418,676	177,338	-241,338
UMASS Extension	10	773,782	91,752	865,534	865,534	0
WFCR	1	318,276	0	318,276	318,276	0
MBU Total	13	\$1,418,941	\$183,545	\$1,602,486	\$1,361,148	
Vice Provost for Research						
VPR/Vice Provost for Research						
EEl	1	57,329	5,671	63,000	31,500	-31,500
Office of The Vice Provost	1	11,582	0	11,582	11,582	0
MBU Total	2	\$68,911	\$5,671	\$74,582	\$43,082	

AWARDS

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VPR/The Environmental Institute						
The Environmental Institute	6	94,903	9,027	103,930	315,062	211,132
Water Res & Research Ctr	2	101,426	909	102,335	135,335	33,000
MBU Total	8	\$196,329	\$9,936	\$206,265	\$450,397	
VPR/Research Support						
Baystate/UM PVLSI	1	200,000	20,000	220,000	220,000	0
MBU Total	1	\$200,000	\$20,000	\$220,000	\$220,000	
VPR/University Press						
University Press	23	120,175	0	120,175	120,175	0
MBU Total	23	\$120,175	\$0	\$120,175	\$120,175	
Vice Provost for Research Total	34	\$585,415	\$35,607	\$621,022	\$621,022	
Cumulative Total FY06	1,080	\$91,671,326	\$24,189,702	\$115,861,028	\$115,861,028	
Cumulative Total FY05	936	\$90,754,827	\$21,483,501	\$112,238,328	\$112,238,328	
% Change FY 2005 to FY 2006	15%	1%	13%	3%	3%	