

May 23, 2001

To: Vice Chancellor Frederick Byron
From: Josh Kroner, Research and the Graduate School
Re: Update of Blended Value for Cost Sharing of Tuition Waivers

With the new policy of charging back the Curriculum Fee to grants and contracts we can no longer include Curriculum Fee in a total blended value for cost sharing. **Therefore, effective July 1, 2001 the new blended cost sharing value for tuition alone will be \$2,681.16 per semester or \$5,362.32 per year.**

1. From the Fall 00 Student Data Base the following information was determined:
 - a. As of this memo date there were 872 RA's with tuition waivers.
 - b. 26% of these RA's would pay in-state rates, 74%, out-of-state rates
 - c. The average number of credits taken by these RA's in the fall 00 semester is 8.
2. Tuition rates used (from Fall 01 Tuition and Fee Schedule):
 - a. Out-of-state tuition = \$414.25 per credit
 - b. In-state tuition = \$110.00 per credit
3. Calculation of Blended Waiver Rate (BWR), with average number of credits taken equal to 8:
 - a. Blended Tuition per semester = $.26 (8 \times 110) + .74 (8 \times 414.25) = \$2,681.16$

CC: B. McCandless