

CHART A: COST AND REVENUE SOURCE DATA

Fiscal Year	Disposal	Recycling	Avoided
	Cost	Revenue	Disposal \$ *
91	\$349,377	\$2,437	\$27,654
92	\$280,621	\$6,261	\$66,891
93	\$286,241	\$43,665	\$88,833
94	\$257,824	\$75,160	\$147,824
95	\$233,408	\$103,270	\$134,269
96	\$195,910	\$131,959	\$146,575
97	\$199,320	\$91,648	\$154,825
98	\$198,935	\$104,400	\$155,320
99	\$198,935	\$100,000	\$159,610
00	\$187,275	\$102,000	\$267,190
01	\$221,585	\$109,000	\$325,325
02	\$242,078	\$50,000	\$378,378
03	\$215,152	\$62,000	\$285,396
04 **	\$234,772	\$66,563	\$261,040
05 **	\$267,048	\$98,180	\$269,703
06 **	\$273,236	\$128,068	\$288,036
Totals	\$3,841,717	\$1,274,611	\$3,156,869

* Here avoided disposal cost is simply tons recycled times the going disposal tip fee. Each recycled material incurs its own unique costs for collection and processing

**Beginning with the May 2004 start-up of the UMass waste transfer facility, additional out-of-pocket costs were incurred for transfer and haul of trash to disposal facilities - at the rate of approx. \$30,000 per year

**CHART A: UMASS - AMHERST
WASTE MANAGEMENT TRENDS FY'91-'06
COSTS AND REVENUE**

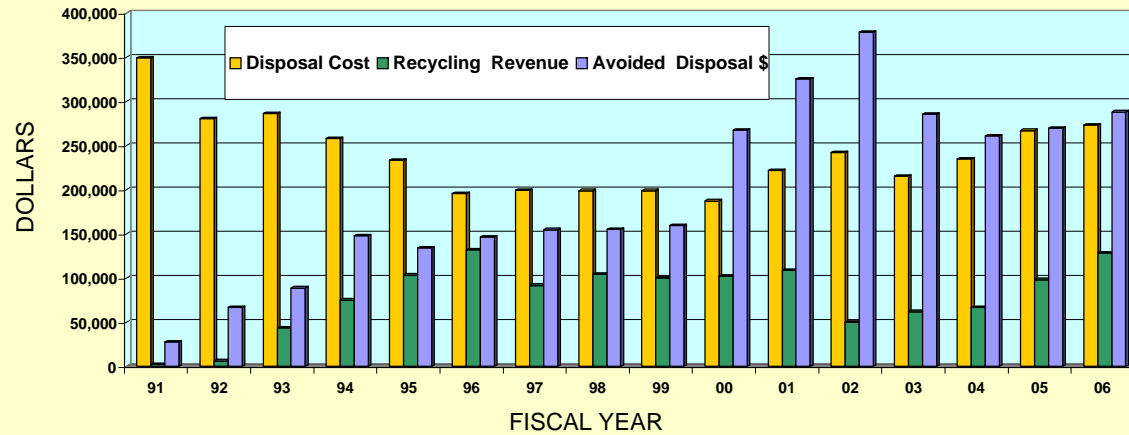


CHART B: TONNAGE SOURCE DATA

Fiscal Year	Tons Disposed	Tons Recycled	Total Tons	Recycling Rate
91	4,763	377	5,140	7%
92	3,998	953	4,951	19%
93	4,002	1,242	5,244	24%
94	3,715	2,130	5,845	36%
95	3,734	2,148	5,882	37%
96	3,562	2,665	6,227	43%
97	3,624	2,815	6,439	44%
98	3,617	2,824	6,441	44%
99	3,617	2,902	6,519	45%
00	3,405	4,858	8,263	59%
01	3,409	5,005	8,414	59%
02	3,339	5,219	8,558	61%
03	3,164	4,197	7,361	57%
04	3,379	4,016	7,395	54%
05	3,486	4,281	7,767	55%
06	3,577	4,572	8,149	56%
Totals	58,391	50,204	108,595	46%

**CHART B: UMASS - AMHERST
WASTE MANAGEMENT TRENDS FY'91-FY'06
TONS RECYCLED & DISPOSED**

