Definitions and Notes

Available Tenure System Faculty (FTE): Faculty with tenure or in a tenure track position. Excludes faculty on leave without pay and the percent of FTE paid from non-state/GOF funds.

Teaching Tenure System Faculty (FTE): Faculty from Available Tenure System who taught during the given semester.

Non-tenure System Faculty (FTE): Visiting, post-retirement, and temporary faculty teaching credit bearing sections; excludes the percent of FTE paid from non-state/GOF funds. Includes other instructors who teach such as campus administrators and staff, Five College faculty, and individuals who are not on the payroll. Sections with no instructors listed are also counted here except as described in Note 4 below.

Teaching Associates (FTE): Teaching Associates (TAs) responsible for credit bearing sections.

Student Credit Hours (SCH): Student credit hours generated in 100-level and 200-level courses.

Upper Division SCH: Student credit hours generated in 300-level and 400-level courses and 500-level courses if undergraduate students are enrolled.

Extra-departmental SCH: Student credit hours generated in 500-level courses with graduate enrollments and 600-level courses and above.

Upper Division SCH: Student credit hours generated in General Education service courses. Beginning in Fall 2010, an Integrative Experience course in the major replaced one Gen Ed service course (not included).

Extra-departmental SCH: Student credit hours generated in 500-level courses with graduate enrollments and 600-level courses and above.

General Education SCH: Student credit hours generated in General Education service courses. Beginning in Fall 2010, an Integrative Experience course in the major replaced one Gen Ed service course (not included).

Extra-departmental SCH: Student credit hours generated during the given semester.

Student Credit Hours/FTE Faculty

Student/Faculty Ratios

Student Credit Hours/FTE Faculty

Campus Summary

Academic Years 2007-08 through 2016-17

<table>
<thead>
<tr>
<th>Tenure System</th>
<th>Available Tenure System Faculty</th>
<th>Teaching Tenure System Faculty</th>
<th>Total Student Credit Hours (SCH)</th>
<th>Lower Division SCH</th>
<th>Upper Division SCH</th>
<th>Graduate SCH</th>
<th>General Education SCH</th>
<th>Extra-departmental SCH</th>
<th>Ratio (Total SCH/Avaliable Faculty)</th>
<th>% of Total SCH</th>
<th>% of Total SCH (Non-tenure Faculty)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007-08</td>
<td>937.8</td>
<td>851.3</td>
<td>166,295</td>
<td>85,609</td>
<td>56,039</td>
<td>24,647</td>
<td>66,948</td>
<td>13,072</td>
<td>177.3</td>
<td>54%</td>
<td>33%</td>
</tr>
<tr>
<td>2008-09</td>
<td>940.4</td>
<td>872.2</td>
<td>166,170</td>
<td>84,143</td>
<td>57,781</td>
<td>24,606</td>
<td>65,537</td>
<td>13,924</td>
<td>177.3</td>
<td>53%</td>
<td>35%</td>
</tr>
<tr>
<td>2009-10</td>
<td>937.9</td>
<td>863.4</td>
<td>170,157</td>
<td>89,191</td>
<td>60,201</td>
<td>25,764</td>
<td>63,239</td>
<td>12,897</td>
<td>186.8</td>
<td>55%</td>
<td>35%</td>
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<tr>
<td>2010-11</td>
<td>936.8</td>
<td>865.0</td>
<td>170,157</td>
<td>89,085</td>
<td>58,427</td>
<td>26,554</td>
<td>69,393</td>
<td>11,177</td>
<td>183.0</td>
<td>54%</td>
<td>39%</td>
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<tr>
<td>2011-12</td>
<td>955.2</td>
<td>887.8</td>
<td>174,833</td>
<td>89,247</td>
<td>60,707</td>
<td>26,274</td>
<td>66,429</td>
<td>10,450</td>
<td>179.4</td>
<td>51%</td>
<td>43%</td>
</tr>
<tr>
<td>2012-13</td>
<td>973.0</td>
<td>901.7</td>
<td>174,550</td>
<td>89,209</td>
<td>62,100</td>
<td>26,597</td>
<td>65,449</td>
<td>10,054</td>
<td>178.6</td>
<td>51%</td>
<td>43%</td>
</tr>
<tr>
<td>2013-14</td>
<td>995.7</td>
<td>904.0</td>
<td>177,834</td>
<td>82,228</td>
<td>64,511</td>
<td>25,591</td>
<td>57,986</td>
<td>6,584</td>
<td>170.0</td>
<td>51%</td>
<td>43%</td>
</tr>
<tr>
<td>2014-15</td>
<td>1,013.8</td>
<td>921.3</td>
<td>172,330</td>
<td>78,678</td>
<td>62,895</td>
<td>25,947</td>
<td>54,536</td>
<td>6,477</td>
<td>163.2</td>
<td>50%</td>
<td>47%</td>
</tr>
<tr>
<td>2015-16</td>
<td>1,025.9</td>
<td>921.9</td>
<td>167,520</td>
<td>76,994</td>
<td>63,652</td>
<td>25,292</td>
<td>54,536</td>
<td>6,667</td>
<td>162.0</td>
<td>50%</td>
<td>47%</td>
</tr>
<tr>
<td>2016-17</td>
<td>1,027.7</td>
<td>938.9</td>
<td>161,517</td>
<td>76,994</td>
<td>63,652</td>
<td>25,292</td>
<td>54,536</td>
<td>6,667</td>
<td>162.0</td>
<td>50%</td>
<td>47%</td>
</tr>
</tbody>
</table>

Available Instructors

Total Student Credit Hours (SCH)

Lower Division SCH

Upper Division SCH

Graduate SCH

General Education SCH

Extra-departmental SCH

Ratio (Total SCH/Avaliable Faculty)

% of Total SCH (Teaching Associates)

TOTAL

Available Instructors

Total Student Credit Hours (SCH)

Lower Division SCH

Upper Division SCH

Graduate SCH

General Education SCH

Extra-departmental SCH

Ratio (Total SCH/Avaliable Instructors)

Note 1: The definitions used in these reports are consistent with the guidelines of the Delaware study (National Survey of Instructional Costs and Productivity, http://www.udel.edu/IR/cost/definitions.html)

Note 2: Data reflect the organizational structure as of Fall 2017.

Note 3: FTEs for Tenure System administrative faculty, Teaching Associates and non-faculty staff are assigned in proportion to the credit value of the section where 1 FTE = 12 course credits.

Note 4: Instruction is reported according to the department in which the instructor of record is budgeted. Teaching Associates and other instructors under Non-Tenure System Faculty are assigned based on the course rubric.

Note 5: The definitions used in these reports are consistent with the guidelines of the Delaware study (National Survey of Instructional Costs and Productivity, http://www.udel.edu/IR/cost/definitions.html)

Note 6: Instructor FTE and SCH are reported as an academic year average (the sum of fall and spring semesters divided by two).