



Headcount and Full-Time Equivalent (FTE) Employees by Employee Type and Funding Source October 1995 - October 1999

University of Massachusetts Amherst • Office of Institutional Research • November 17, 1999

Employee Type Funding Source	October 1995 (FY 1996)		October 1996 (FY 1997)		October 1997 (FY 1998)		October 1998 (FY 1999)		October 1999 (FY 2000)	
	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE
Classified										
State Appropriation		1,273.1		1,272.2		1,278.1		1,324.0		1,324.0
Trust Funds		1,016.7		985.8		1,005.0		965.3		965.3
Federal/All Grants & Contracts		116.5		120.3		102.5		103.9		103.9
Other Funds		4.0		8.6		16.6		13.3		13.3
Total Classified	2,505	2,410.3	2,481	2,386.9	2,488	2,402.2	2,493	2,406.5	2,452	2,406.5
Faculty										
State Appropriation		1,178.4		1,189.2		1,210.2		1,195.9		1,195.9
Trust Funds		37.6		30.2		21.1		30.3		30.3
Federal/All Grants & Contracts		37.5		37.7		37.5		41.7		41.7
Other Funds		0.2		0.2		1.1		0.8		0.8
Total Faculty	1,360	1,253.7	1,381	1,257.3	1,384	1,269.9	1,387	1,268.7	1,433	1,268.7
Professional										
State Appropriation		624.6		668.3		691.2		824.0		824.0
Trust Funds		451.7		440.7		463.5		387.3		387.3
Federal/All Grants & Contracts		127.5		123.1		116.9		119.9		119.9
Other Funds		8.4		13.0		16.5		18.2		18.2
Total Professional	1,263	1,212.2	1,291	1,245.1	1,333	1,288.1	1,395	1,349.4	1,466	1,349.4
Other Employees										
State Appropriation		0.3		0.0		0.0		1.5		1.5
Trust Funds		21.8		22.4		24.2		30.6		30.6
Federal/All Grants & Contracts		85.9		89.1		108.0		122.2		122.2
Other Funds		2.0		1.6		1.0		5.6		5.6
Total Other	141	110.0	139	113.1	150	133.2	203	159.9	201	159.9
All Employees										
State Appropriation		3,076.4		3,129.7		3,179.5		3,345.4		3,345.4
Trust Funds		1,527.8		1,479.1		1,513.8		1,413.5		1,413.5
Federal/All Grants & Contracts		367.4		370.2		364.9		387.7		387.7
Other Funds		14.6		23.4		35.2		37.9		37.9
Total	5,269	4,986.2	5,292	5,002.4	5,355	5,093.4	5,478	5,184.5	5,552	5,184.5

Note 1. **Classified:** Clerical, maintenance, technical and security personnel.

Note 2. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note 3. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans.

Note 4. **Other Employees:** Research Fellows, Post-Doctoral appointments, demonstration teachers, Continuing Education faculty, and miscellaneous personnel.

Note 5. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note 6. Excludes student and other hourly employees.

Source: Human Resources payroll file, October census date (last payroll week of October).