



Headcount and Full-Time Equivalent (FTE) Employees by Employee Type and Funding Source October 1994 - October 1998

University of Massachusetts Amherst • Office of Institutional Research • November 17, 1998

Employee Type Funding Source	October 1994 (FY 1995)		October 1995 (FY 1996)		October 1996 (FY 1997)		October 1997 (FY 1998)		October 1998 (FY 1999)	
	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE
Classified										
State Appropriation		1,271.8		1,273.1		1,272.2		1,278.1		1,324.0
Trust Funds		1,050.6		1,016.7		985.8		1,005.0		965.3
Federal/All Grants & Contracts		123.9		116.5		120.3		102.5		103.9
Other Funds		5.4		4.0		8.6		16.6		13.3
Total Classified	2,539	2,451.7	2,505	2,410.3	2,481	2,386.9	2,488	2,402.2	2,493	2,406.5
Faculty										
State Appropriation		1,207.5		1,178.4		1,189.2		1,210.2		1,195.9
Trust Funds		20.9		37.6		30.2		21.1		30.3
Federal/All Grants & Contracts		39.4		37.5		37.7		37.5		41.7
Other Funds		0.3		0.2		0.2		1.1		0.8
Total Faculty	1,371	1,268.1	1,360	1,253.7	1,381	1,257.3	1,384	1,269.9	1,387	1,268.7
Professional										
State Appropriation		620.3		624.6		668.3		691.2		824.0
Trust Funds		436.3		451.7		440.7		463.5		387.3
Federal/All Grants & Contracts		127.7		127.5		123.1		116.9		119.9
Other Funds		9.2		8.4		13.0		16.5		18.2
Total Professional	1,246	1,193.5	1,263	1,212.2	1,291	1,245.1	1,333	1,288.1	1,395	1,349.4
Other Employees										
State Appropriation		0.3		0.3		0.0		0.0		1.5
Trust Funds		27.6		21.8		22.4		24.2		30.6
Federal/All Grants & Contracts		81.4		85.9		89.1		108.0		122.2
Other Funds		1.0		2.0		1.6		1.0		5.6
Total Other	142	110.3	141	110.0	139	113.1	150	133.2	203	159.9
All Employees										
State Appropriation		3,099.9		3,076.4		3,129.7		3,179.5		3,345.4
Trust Funds		1,535.4		1,527.8		1,479.1		1,513.8		1,413.5
Federal/All Grants & Contracts		372.4		367.4		370.2		364.9		387.7
Other Funds		15.9		14.6		23.4		35.2		37.9
Total	5,298	5,023.6	5,269	4,986.2	5,292	5,002.4	5,355	5,093.4	5,478	5,184.5

Note 1. **Classified:** Clerical, maintenance, technical and security personnel.

Note 2. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note 3. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans.

Note 4. **Other Employees:** Research Fellows, Post-Doctoral appointments, demonstration teachers, Continuing Education faculty, and miscellaneous personnel.

Note 5. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note 6. Excludes student and other hourly employees.

Source: Human Resources payroll file, October census date (last payroll week of October).