



**Headcount and Full-Time Equivalent (FTE) Employees
by Employee Type and Funding Source
October 1993 - October 1997**

University of Massachusetts Amherst • Office of Institutional Research • November 18, 1997

Employee Type Funding Source	October 1993 (FY 1994)		October 1994 (FY 1995)		October 1995 (FY 1996)		October 1996 (FY 1997)		October 1997 (FY 1998)	
	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE
Classified										
State Appropriation		1,280.3		1,271.8		1,273.1		1,272.2		1,278.1
Trust Funds		1,083.1		1,050.6		1,016.7		985.8		1,005.0
Federal/All Grants & Contracts		139.6		123.9		116.5		120.3		102.5
Other Funds		6.8		5.4		4.0		8.6		16.6
Total Classified	2,596	2,509.8	2,539	2,451.7	2,505	2,410.3	2,481	2,386.9	2,488	2,402.2
Faculty										
State Appropriation		1,194.9		1,207.5		1,178.4		1,189.2		1,210.2
Trust Funds		25.9		20.9		37.6		30.2		21.1
Federal/All Grants & Contracts		37.3		39.4		37.5		37.7		37.5
Other Funds		3.5		0.3		0.2		0.2		1.1
Total Faculty	1,387	1,261.6	1,371	1,268.1	1,360	1,253.7	1,381	1,257.3	1,384	1,269.9
Professional										
State Appropriation		535.4		620.3		624.6		668.3		691.2
Trust Funds		479.7		436.3		451.7		440.7		463.5
Federal/All Grants & Contracts		152.0		127.7		127.5		123.1		116.9
Other Funds		9.4		9.2		8.4		13.0		16.5
Total Professional	1,230	1,176.5	1,246	1,193.5	1,263	1,212.2	1,291	1,245.1	1,333	1,288.1
Other Employees										
State Appropriation		1.3		0.3		0.3		0.0		0.0
Trust Funds		23.9		27.6		21.8		22.4		24.2
Federal/All Grants & Contracts		82.4		81.4		85.9		89.1		108.0
Other Funds		0.5		1.0		2.0		1.6		1.0
Total Other	140	108.1	142	110.3	141	110.0	139	113.1	150	133.2
All Employees										
State Appropriation		3,011.9		3,099.9		3,076.4		3,129.7		3,179.5
Trust Funds		1,612.6		1,535.4		1,527.8		1,479.1		1,513.8
Federal/All Grants & Contracts		411.3		372.4		367.4		370.2		364.9
Other Funds		20.2		15.9		14.6		23.4		35.2
Total	5,353	5,056.0	5,298	5,023.6	5,269	4,986.2	5,292	5,002.4	5,355	5,093.4

Note 1. **Classified:** Clerical, maintenance, technical and security personnel

Note 2. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note 3. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans

Note 4. **Other Employees:** Research Fellows, Post-Doctoral appointments, demonstration teachers, Continuing Education faculty, and miscellaneous personnel.

Note 5. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note 6. Excludes student and other hourly employees.

Source: Human Resources payroll file, October census date (last payroll week of October).