

Headcount and Full-Time Equivalent Employees by Employee Type and Funding Source Fall Semesters 2002 - 2004

University of Massachusetts Amherst • Office of Institutional Research

Employee Type (Funding Source)	Fall 2002		Fall 2003		Fall 2004	
	HCT	FTE	HCT	FTE	HCT	FTE
Classified						
State Appropriation		1,175.6		1,084.5		1,018.5
Trust Funds		789.3		888.3		904.2
Federal/All Grants & Contracts		51.1		50.7		44.7
Other Funds		52.3		48.5		45.7
Total Classified	2,139	2,068.3	2,139	2,072.0	2,069	2,013.1
Faculty						
State Appropriation		1,096.2		1,090.6		859.1
Trust Funds		85.1		78.4		334.1
Federal/All Grants & Contracts		31.6		41.6		29.3
Other Funds		8.1		12.3		14.4
Total Faculty	1,379	1,221.0	1,395	1,222.9	1,414	1,236.9
Professional						
State Appropriation		799.2		754.4		670.2
Trust Funds		386.0		420.2		530.5
Federal/All Grants & Contracts		180.3		210.9		210.9
Other Funds		85.0		90.3		90.1
Total Professional	1,512	1,450.5	1,538	1,475.8	1,559	1,501.7
Graduate Students						
State Appropriation		127.7		0.0		0.0
Trust Funds		310.2		788.7		796.4
Federal/All Grants & Contracts		287.6		292.8		279.1
Other Funds		427.4		19.8		10.9
Total Graduate Students	2,500	1,152.9	2,466	1,101.3	2,487	1,086.4
All Employees						
State Appropriation		3,198.7		2,929.5		2,547.8
Trust Funds		1,570.6		2,175.6		2,565.2
Federal/All Grants & Contracts		550.6		596.0		564.0
Other Funds		572.8		170.9		161.1
Total All Employees	7,530	5,892.7	7,538	5,872.0	7,529	5,838.1

Note A. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note B. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans

Note C. **Classified:** Clerical, maintenance, technical and security personnel.

Note D. **Graduate Students:** All graduate students on appointments.

Note D. Includes temporary (CC) employees. Effective Fall 2000 employees on leave without pay are excluded.

Numbers reported in previous *Factbooks* may not be comparable.

Note E. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note F. Excludes student and other hourly employees.

Source: OIR Employee census file, October.