

## Headcount and Full-Time Equivalent Employees by Employee Type and Funding Source Fall Semesters 2002 - 2004

University of Massachusetts Amherst • Office of Institutional Research

Employee Type (Funding Source)	Fall 2002		Fall 2003		Fall 2004	
	HCT	FTE	HCT	FTE	HCT	FTE
<b>Classified</b>						
State Appropriation		1,175.6		1,084.5		1,018.5
Trust Funds		789.3		888.3		904.2
Federal/All Grants & Contracts		51.1		50.7		44.7
Other Funds		52.3		48.5		45.7
<b>Total Classified</b>	<b>2,139</b>	<b>2,068.3</b>	<b>2,139</b>	<b>2,072.0</b>	<b>2,069</b>	<b>2,013.1</b>
<b>Faculty</b>						
State Appropriation		1,096.2		1,090.6		859.1
Trust Funds		85.1		78.4		334.1
Federal/All Grants & Contracts		31.6		41.6		29.3
Other Funds		8.1		12.3		14.4
<b>Total Faculty</b>	<b>1,379</b>	<b>1,221.0</b>	<b>1,395</b>	<b>1,222.9</b>	<b>1,414</b>	<b>1,236.9</b>
<b>Professional</b>						
State Appropriation		799.2		754.4		670.2
Trust Funds		386.0		420.2		530.5
Federal/All Grants & Contracts		180.3		210.9		210.9
Other Funds		85.0		90.3		90.1
<b>Total Professional</b>	<b>1,512</b>	<b>1,450.5</b>	<b>1,538</b>	<b>1,475.8</b>	<b>1,559</b>	<b>1,501.7</b>
<b>Graduate Students</b>						
State Appropriation		127.7		0.0		0.0
Trust Funds		310.2		788.7		796.4
Federal/All Grants & Contracts		287.6		292.8		279.1
Other Funds		427.4		19.8		10.9
<b>Total Graduate Students</b>	<b>2,500</b>	<b>1,152.9</b>	<b>2,466</b>	<b>1,101.3</b>	<b>2,487</b>	<b>1,086.4</b>
<b>All Employees</b>						
State Appropriation		3,198.7		2,929.5		2,547.8
Trust Funds		1,570.6		2,175.6		2,565.2
Federal/All Grants & Contracts		550.6		596.0		564.0
Other Funds		572.8		170.9		161.1
<b>Total All Employees</b>	<b>7,530</b>	<b>5,892.7</b>	<b>7,538</b>	<b>5,872.0</b>	<b>7,529</b>	<b>5,838.1</b>

Note A. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note B. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans

Note C. **Classified:** Clerical, maintenance, technical and security personnel.

Note D. **Graduate Students:** All graduate students on appointments.

Note D. Includes temporary (CC) employees. Effective Fall 2000 employees on leave without pay are excluded.

Numbers reported in previous *Factbooks* may not be comparable.

Note E. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note F. Excludes student and other hourly employees.

Source: OIR Employee census file, October.