



## Headcount and Full-Time Equivalent (FTE) Employees by Employee Type and Funding Source October 1997- October 2001

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Employee Type Funding Source	October 1997 (FY 1998)		October 1998 (FY 1999)		October 1999 (FY 2000)		October 2000 (FY 2001)		October 2001 (FY 2002)	
	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE
<b>Classified</b>										
State Appropriation		1,278.1		1,324.0		1,377.5		1,352.6		1,367.1
Trust Funds		1,005.0		965.3		871.7		864.0		821.7
Federal/All Grants & Contracts		102.5		103.9		101.9		109.3		112.1
Other Funds		16.6		13.3		18.5		13.4		11.5
<b>Total Classified</b>	<b>2,488</b>	<b>2,402.2</b>	<b>2,493</b>	<b>2,406.5</b>	<b>2,452</b>	<b>2,369.6</b>	<b>2,427</b>	<b>2,339.3</b>	<b>2,404</b>	<b>2,312.4</b>
<b>Faculty</b>										
State Appropriation		1,210.2		1,195.9		1,215.2		1,189.5		1,194.3
Trust Funds		21.1		30.3		24.6		22.6		26.6
Federal/All Grants & Contracts		37.5		41.7		36.9		42.2		37.1
Other Funds		1.1		0.8		9.0		10.9		7.7
<b>Total Faculty</b>	<b>1,384</b>	<b>1,269.9</b>	<b>1,387</b>	<b>1,268.7</b>	<b>1,433</b>	<b>1,285.7</b>	<b>1,416</b>	<b>1,265.2</b>	<b>1,414</b>	<b>1,265.7</b>
<b>Professional</b>										
State Appropriation		691.2		824.0		906.9		933.3		965.1
Trust Funds		463.5		387.3		368.5		349.4		340.0
Federal/All Grants & Contracts		116.9		119.9		112.8		129.1		136.8
Other Funds		16.5		18.2		27.4		33.7		26.6
<b>Total Professional</b>	<b>1,333</b>	<b>1,288.1</b>	<b>1,395</b>	<b>1,349.4</b>	<b>1,466</b>	<b>1,415.6</b>	<b>1,448</b>	<b>1,445.5</b>	<b>1,521</b>	<b>1,468.5</b>
<b>Other Employees</b>										
State Appropriation		0.0		1.5		2.0		2.4		1.3
Trust Funds		24.2		30.6		26.6		27.7		30.4
Federal/All Grants & Contracts		108.0		122.2		135.2		130.0		144.4
Other Funds		1.0		5.6		7.8		5.1		6.5
<b>Total Other</b>	<b>150</b>	<b>133.2</b>	<b>203</b>	<b>159.9</b>	<b>201</b>	<b>171.6</b>	<b>186</b>	<b>165.2</b>	<b>208</b>	<b>182.6</b>
<b>All Employees</b>										
State Appropriation		3,179.5		3,345.4		3,501.6		3,477.8		3,527.8
Trust Funds		1,513.8		1,413.5		1,291.4		1,263.7		1,218.7
Federal/All Grants & Contracts		364.9		387.7		386.8		410.6		430.4
Other Funds		35.2		37.9		62.7		63.1		52.3
<b>Total</b>	<b>5,355</b>	<b>5,093.4</b>	<b>5,478</b>	<b>5,184.5</b>	<b>5,552</b>	<b>5,242.5</b>	<b>5,477</b>	<b>5,215.2</b>	<b>5,547</b>	<b>5,229.2</b>

Note 1. **Classified:** Clerical, maintenance, technical and security personnel.

Note 2. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note 3. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans.

Note 4. **Other Employees:** Research Fellows, Post-Doctoral appointments, demonstration teachers, Continuing Education faculty, and miscellaneous personnel.

Note 5. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note 6. Excludes student and other hourly employees.

Source: Human Resources payroll file, October census date (last payroll week of October).