



Headcount and Full-Time Equivalent (FTE) Employees by Employee Type and Funding Source October 1996 - October 2000

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Employee Type Funding Source	October 1996 (FY 1997)		October 1997 (FY 1998)		October 1998 (FY 1999)		October 1999 (FY 2000)		October 2000 (FY 2001)	
	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE
Classified										
State Appropriation		1,272.2		1,278.1		1,324.0		1,377.5		1,352.6
Trust Funds		985.8		1,005.0		965.3		871.7		864.0
Federal/All Grants & Contracts		120.3		102.5		103.9		101.9		109.3
Other Funds		8.6		16.6		13.3		18.5		13.4
Total Classified	2,481	2,386.9	2,488	2,402.2	2,493	2,406.5	2,452	2,369.6	2,427	2,339.3
Faculty										
State Appropriation		1,189.2		1,210.2		1,195.9		1,215.2		1,189.5
Trust Funds		30.2		21.1		30.3		24.6		22.6
Federal/All Grants & Contracts		37.7		37.5		41.7		36.9		42.2
Other Funds		0.2		1.1		0.8		9.0		10.9
Total Faculty	1,381	1,257.3	1,384	1,269.9	1,387	1,268.7	1,433	1,285.7	1,416	1,265.2
Professional										
State Appropriation		668.3		691.2		824.0		906.9		933.3
Trust Funds		440.7		463.5		387.3		368.5		349.4
Federal/All Grants & Contracts		123.1		116.9		119.9		112.8		129.1
Other Funds		13.0		16.5		18.2		27.4		33.7
Total Professional	1,291	1,245.1	1,333	1,288.1	1,395	1,349.4	1,466	1,415.6	1,448	1,445.5
Other Employees										
State Appropriation		0.0		0.0		1.5		2.0		2.4
Trust Funds		22.4		24.2		30.6		26.6		27.7
Federal/All Grants & Contracts		89.1		108.0		122.2		135.2		130.0
Other Funds		1.6		1.0		5.6		7.8		5.1
Total Other	139	113.1	150	133.2	203	159.9	201	171.6	186	165.2
All Employees										
State Appropriation		3,129.7		3,179.5		3,345.4		3,501.6		3,477.8
Trust Funds		1,479.1		1,513.8		1,413.5		1,291.4		1,263.7
Federal/All Grants & Contracts		370.2		364.9		387.7		386.8		410.6
Other Funds		23.4		35.2		37.9		62.7		63.1
Total	5,292	5,002.4	5,355	5,093.4	5,478	5,184.5	5,552	5,242.5	5,477	5,215.2

Note 1. **Classified:** Clerical, maintenance, technical and security personnel.

Note 2. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note 3. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans.

Note 4. **Other Employees:** Research Fellows, Post-Doctoral appointments, demonstration teachers, Continuing Education faculty, and miscellaneous personnel.

Note 5. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note 6. Excludes student and other hourly employees.

Source: Human Resources payroll file, October census date (last payroll week of October).