

**Sponsored Activity Expenditures**  
**Fiscal Years 2009-10 and 2010-11**

School/College	Fiscal Year 2009-10			Fiscal Year 2010-11		
	Direct	Indirect	Total	Direct	Indirect	Total
Humanities & Fine Arts	\$ 590,119	\$ 128,594	\$ 718,713	\$ 472,470	\$ 102,317	\$ 574,786
Natural Sciences	\$ 62,670,298	\$ 19,463,435	82,133,732	\$ 64,291,907	\$ 21,074,902	85,366,809
Social & Behavioral Sciences	\$ 2,336,484	\$ 572,235	2,908,719	\$ 2,255,499	\$ 612,612	2,868,111
Education	\$ 3,936,188	\$ 814,882	4,751,069	\$ 4,078,131	\$ 1,001,688	5,079,819
Engineering	\$ 20,373,990	\$ 5,838,197	26,212,187	\$ 20,262,032	\$ 5,842,463	26,104,494
Management	\$ 3,985,329	\$ 201,003	4,186,332	\$ 4,502,503	\$ 208,027	4,710,530
Nursing	\$ 464,660	\$ 34,310	498,971	\$ 161,417	\$ 14,339	175,755
Public Health & Health Sciences	\$ 6,583,654	\$ 1,658,755	8,242,409	\$ 6,907,457	\$ 1,816,240	8,723,697
Other Units *	\$ 5,607,455	\$ 403,424	6,010,879	\$ 4,612,212	\$ 422,948	5,035,160
<b>Campus Total</b>	<b>\$106,548,176</b>	<b>\$29,114,835</b>	<b>\$135,663,012</b>	<b>\$107,543,627</b>	<b>\$31,095,535</b>	<b>\$138,639,162</b>

#### Definitions and Notes

**Sponsored Activity Expenditures:** Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

**Direct Expenditures:** Expenditures of sponsored activity as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

**Indirect Expenditures:** Overhead expenses associated with sponsored activity.

All data reflect the organizational structure as of September 2011.

Expenditures for awards are based on actual distributions among Principal and Co-Principal Investigators associated with an award.

"**Other Units**": Include units within Academic Affairs that are not academic departments (e.g., Centers, Institutes, Extension, Undergraduate Affairs, STEM) as well as executive areas outside Academic Affairs, with sponsored activity (e.g. Administration & Finance, Athletics, Office of Information Technologies, Research and Engagement, WFCR).

**Source:** Office of Institutional Research and the Financial Records System.