

## Faculty and Staff

### Headcount (HCT) and Full-Time Equivalent (FTE) Employees by Employee Type and Funding Source Fiscal Years 1997 - 2000

Employee Type (Funding Source)	October (FY 1997)		October (FY 1998)		October (FY 1999)		October (FY 2000)		Change (FY 1997-2000)	
	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE
<b>Classified</b>										
State Appropriation		1,272.2		1,278.1		1,324.0		1,377.5		105.3
Trust Funds		985.8		1,005.0		965.3		871.7		(114.1)
Federal/All Grants & Contracts		120.3		102.5		103.9		101.9		(18.4)
Other Funds		8.6		16.6		13.3		18.5		9.9
<b>Total Classified</b>	<b>2,481</b>	<b>2,386.9</b>	<b>2,488</b>	<b>2,402.2</b>	<b>2,493</b>	<b>2,406.5</b>	<b>2,452</b>	<b>2,369.6</b>	<b>(29)</b>	<b>(17.3)</b>
<b>Faculty</b>										
State Appropriation		1,189.2		1,210.2		1,195.9		1,215.2		26.0
Trust Funds		30.2		21.1		30.3		24.6		(5.6)
Federal/All Grants & Contracts		37.7		37.5		41.7		36.9		(0.8)
Other Funds		0.2		1.1		0.8		9.0		8.8
<b>Total Faculty</b>	<b>1,381</b>	<b>1,257.3</b>	<b>1,384</b>	<b>1,269.9</b>	<b>1,387</b>	<b>1,268.7</b>	<b>1,433</b>	<b>1,285.7</b>	<b>52</b>	<b>28.4</b>
<b>Professional</b>										
State Appropriation		668.3		691.2		824.0		906.9		238.6
Trust Funds		440.7		463.5		387.3		368.5		(72.2)
Federal/All Grants & Contracts		123.1		116.9		119.9		112.8		(10.3)
Other Funds		13.0		16.5		18.2		27.4		14.4
<b>Total Professional</b>	<b>1,291</b>	<b>1,245.1</b>	<b>1,333</b>	<b>1,288.1</b>	<b>1,395</b>	<b>1,349.4</b>	<b>1,466</b>	<b>1,415.6</b>	<b>175</b>	<b>170.5</b>
<b>Other Employees</b>										
State Appropriation		0.0		0.0		1.5		2.0		2.0
Trust Funds		22.4		24.2		30.6		26.6		4.2
Federal/All Grants & Contracts		89.1		108.0		122.2		386.8		297.7
Other Funds		1.6		1.0		5.6		62.7		61.1
<b>Total Other Employees</b>	<b>139</b>	<b>113.1</b>	<b>150</b>	<b>133.2</b>	<b>203</b>	<b>159.9</b>	<b>201</b>	<b>478.1</b>	<b>62</b>	<b>365.0</b>
<b>All Employees</b>										
State Appropriation		3,129.7		3,179.5		3,345.4		3,501.6		371.9
Trust Funds		1,479.1		1,513.8		1,413.5		1,291.4		(187.7)
Federal/All Grants & Contracts		370.2		364.9		387.7		638.4		268.2
Other Funds		23.4		35.2		37.9		117.6		94.2
<b>Total All Employees</b>	<b>5,292</b>	<b>5,002.4</b>	<b>5,355</b>	<b>5,093.4</b>	<b>5,478</b>	<b>5,184.5</b>	<b>5,552</b>	<b>5,549.0</b>	<b>260</b>	<b>546.6</b>

Note A. **Classified:** Clerical, maintenance, technical and security personnel.

Note B. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note C. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans.

Note D. **Other Employees:** Research Fellows, Post-Doctoral appointments, demonstration teachers, Continuing Education faculty, and miscellaneous personnel.

Note E. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note F. Excludes student and other hourly employees.

Source: Human Resources payroll file, October census date (last payroll week of October).