

## Finances

### Sponsored Activity Expenditures Fiscal Years 2003-04 and 2004-05

School/College and Department	Fiscal Year 2003-04*			Fiscal Year 2004-05**		
	Direct	Indirect	Total	Direct	Indirect	Total
Humanities & Fine Arts	700,251	87,841	788,093	655,394	138,983	794,377
Natural Sciences & Mathematics	33,225,400	11,100,785	44,326,185	32,856,893	10,975,155	43,832,048
Social & Behavioral Sciences	4,485,695	1,280,742	5,766,437	4,755,087	1,347,064	6,102,151
Education	3,273,055	482,600	3,755,655	4,561,312	706,452	5,267,764
Engineering	12,346,089	3,148,418	15,494,508	15,119,995	3,589,765	18,709,760
Natural Resources & the Environment	10,921,054	2,917,790	13,838,844	11,912,140	3,133,591	15,045,731
Management	3,535,285	116,692	3,651,977	3,582,894	131,150	3,714,044
Nursing	802,506	78,624	881,130	677,986	93,462	771,449
Public Health & Health Sciences	3,958,761	855,517	4,814,278	4,165,043	818,489	4,983,532
Other Units ***	4,131,258	263,979	4,395,237	3,990,485	276,987	4,267,471
<b>Campus Total</b>	<b>\$77,379,355</b>	<b>\$20,332,989</b>	<b>\$97,712,344</b>	<b>\$82,277,228</b>	<b>\$21,211,099</b>	<b>\$103,488,326</b>

#### Definitions and Notes

**Sponsored Activity Expenditures** Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

**Direct Expenditures:** Expenditures of sponsored activity as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

**Indirect Expenditures:** Overhead expenses associated with sponsored activity.

All data reflect the organizational structure as of Fiscal Year 2006.

\*In FY 2003-04, expenditures are distributed proportionally among all Principal and Co-Principal Investigators associated with an award.

\*\*Beginning in FY2005, a small percentage of expenditures for new awards are based on actual distributions among PIs and Co-PIs.

\*\*\*Other Units include units that have expenditures outside the Schools and Colleges.

Source: Office of Institutional Research and the Financial Records System.