

Faculty and Staff

Headcount (HCT) and Full-Time Equivalent (FTE) Employees by Employee Type and Funding Source Fiscal Years 1999 - 2002

Employee Type (Funding Source)	October (FY 1999)		October (FY 2000)		October (FY 2001)		October (FY 2002)		Change (FY 1999-2002)	
	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE	HCT	FTE
Classified										
State Appropriation		1,324.0		1,377.5		1,352.6		1,367.1		43.1
Trust Funds		965.3		871.7		864.0		821.7		(143.6)
Federal/All Grants & Contracts		103.9		101.9		109.3		112.1		8.2
Other Funds		13.3		18.5		13.4		11.5		(1.8)
Total Classified	2,496	2,406.5	2,452	2,369.6	2,427	2,339.3	2,404	2,312.4	(92)	(94.1)
Faculty										
State Appropriation		1,195.9		1,215.2		1,189.5		1,194.3		(1.6)
Trust Funds		30.3		24.6		22.6		26.6		(3.7)
Federal/All Grants & Contracts		41.7		36.9		42.2		37.1		(4.6)
Other Funds		0.8		9.0		10.9		7.7		6.9
Total Faculty	1,387	1,268.7	1,433	1,285.7	1,416	1,265.2	1,414	1,265.7	27	(3.0)
Professional										
State Appropriation		824.0		906.9		933.3		965.1		141.1
Trust Funds		387.3		368.5		349.4		340.0		(47.3)
Federal/All Grants & Contracts		119.9		112.8		129.1		136.8		16.9
Other Funds		18.2		27.4		33.7		26.6		8.4
Total Professional	1,395	1,349.4	1,466	1,415.6	1,448	1,445.5	1,521	1,468.5	126	119.1
Other Employees										
State Appropriation		1.5		2.0		2.4		1.3		(0.2)
Trust Funds		30.6		26.6		27.7		30.4		(0.2)
Federal/All Grants & Contracts		122.2		135.2		130.0		144.4		22.2
Other Funds		5.6		7.8		5.1		6.5		0.9
Total Other Employees	203	159.9	201	171.6	186	165.2	208	182.6	5	22.7
All Employees										
State Appropriation		3,345.4		3,448.1		3,477.8		3,527.8		182.4
Trust Funds		1,413.5		1,385.0		1,263.7		1,218.7		(194.8)
Federal/All Grants & Contracts		387.7		388.8		410.6		430.4		42.7
Other Funds		37.9		57.5		63.1		52.3		14.4
Total All Employees	5,478	5,184.5	5,552	5,242.5	5,477	5,215.2	5,547	5,229.2	69	44.7

Note A. **Classified:** Clerical, maintenance, technical and security personnel.

Note B. **Faculty:** Personnel with faculty rank, including faculty with administrative duties, and visiting and part-time faculty.

Note C. **Professional:** Executive, administrative, managerial and professional personnel. Includes academic deans.

Note D. **Other Employees:** Research Fellows, Post-Doctoral appointments, demonstration teachers, Continuing Education faculty, and miscellaneous personnel.

Note E. **Other Funds:** Includes Cooperative Extension, state appropriation used for temporary employees, and unrestricted gifts.

Note F. Excludes student and other hourly employees.

Source: Human Resources payroll file, October census date (last payroll week of October).