

**Expenditures for Sponsored Activity  
Fiscal Years 2002-03 and 2003-04  
Comparison of Original & Revised Distribution Methodologies**

School/College and Department	Fiscal Year 02-03			Fiscal Year 03-04		
	Original (PI)	Revised (PI + Co-PI)	Difference	Original (PI)	Revised (PI + Co-PI)	Difference
<b>Humanities &amp; Fine Arts</b>	<b>\$627,387</b>	<b>\$781,432</b>	<b>\$154,045</b>	<b>\$572,826</b>	<b>\$788,092</b>	<b>\$215,266</b>
Afro-American Studies	187,377	187,377	-	223,483	223,483	-
Art	45,744	45,744	-	-4,580	56,780	61,360
Classics	-	-	-	1,597	1,597	-
Dean, HFA	-	-	-	11,459	-	-11,459
English	93,167	95,567	2,400	58,859	72,118	13,259
History	36,061	69,791	33,730	66,230	76,921	10,691
Judaic & Near Eastern Studies	13,798	13,798	-	13,371	13,371	-
Languages, Literatures & Cultures	392	392	-	-	-	-
Linguistics	249,625	367,540	117,915	202,123	343,538	141,415
Music & Dance	1,223	1,223	-	284	284	-
<b>Natural Sciences &amp; Mathematics</b>	<b>\$40,801,411</b>	<b>\$42,239,420</b>	<b>\$1,438,009</b>	<b>\$43,215,670</b>	<b>\$44,326,185</b>	<b>\$1,110,515</b>
Astronomy	5,870,153	5,964,468	94,315	6,767,507	6,869,430	101,923
Biochemistry & Molecular Biology	2,508,232	2,452,114	-56,118	2,299,280	2,263,626	-35,654
Biology	4,058,310	4,145,025	86,715	3,396,187	3,632,905	236,718
Chemistry	4,060,255	4,735,502	675,247	4,674,368	5,053,872	379,504
Computer Science	11,508,719	10,932,400	-576,319	12,617,882	11,313,895	-1,303,987
Dean, NSM	21,037	372,881	351,844	-	951,345	951,345
Geosciences	1,799,487	1,964,168	164,681	2,238,011	1,919,720	-318,291
Mathematics & Statistics	1,254,965	1,159,360	-95,605	1,282,886	1,379,830	96,944
Physics	3,213,539	2,681,419	-532,120	2,979,779	2,792,562	-187,217
Polymer Science & Engineering	5,532,500	7,160,180	1,627,680	5,799,391	7,525,860	1,726,469
Scientific Reasoning Research Institute	974,214	671,903	-302,311	1,160,379	623,140	-537,239
<b>Social &amp; Behavioral Sciences</b>	<b>\$4,770,082</b>	<b>\$5,093,450</b>	<b>\$323,368</b>	<b>\$5,771,501</b>	<b>\$5,766,438</b>	<b>-\$5,063</b>
Anthropology	24,353	54,824	30,471	809,926	846,756	36,830
Communication	-107	-107	-	-	-	-
Dean, SBS	-	39,595	39,595	-	28,535	28,535
Economics	387,825	401,604	13,779	463,708	508,642	44,934
Latin American, Caribbean & Latino Studies	-	-	-	30,193	-	-30,193
Labor Studies	11,103	6,836	-4,267	1,116	383	-733
Legal Studies	146,945	107,350	-39,595	75,405	46,871	-28,534
MISER	212,839	225,187	12,348	100,799	116,224	15,425
Neuroscience & Behavior	23,890	6,328	-17,562	-5,890	-6,328	-438
Political Economy Research Institute	27,558	-	-27,558	14,742	-	-14,742
Political Science	2,382	2,382	-	-704	-704	-
Psychology	3,752,887	4,087,174	334,287	4,090,149	4,111,647	21,498
Public Policy & Administration	23,154	-	-23,154	56,579	-	-56,579
Sociology	157,253	162,277	5,024	135,478	114,412	-21,066
<b>Education</b>	<b>\$2,149,005</b>	<b>\$2,666,948</b>	<b>\$517,943</b>	<b>\$3,338,838</b>	<b>\$3,755,656</b>	<b>\$416,818</b>
Education	274,045	79,077	-194,968	247,503	52,910	-194,593
Education Policy, Research & Administration	1,404,470	1,442,693	38,223	1,956,383	2,002,480	46,097
Services	247,398	219,080	-28,318	335,745	331,676	-4,069
Teacher Education & Curriculum Studies	223,092	926,098	703,006	799,207	1,368,590	569,383
<b>Engineering</b>	<b>\$14,099,747</b>	<b>\$14,386,127</b>	<b>\$286,380</b>	<b>\$14,917,484</b>	<b>\$15,494,507</b>	<b>\$577,023</b>
Chemical Engineering	2,135,219	2,024,390	-110,829	2,191,742	2,158,363	-33,379
Civil & Environmental Engineering	3,700,071	3,724,469	24,398	4,822,860	4,047,894	-774,966
Dean, College of Engineering	172,480	225,230	52,750	123,589	288,869	165,280
Electrical & Computer Engineering	5,262,741	5,496,762	234,021	5,278,634	6,415,029	1,136,395
Mechanical & Industrial Engineering	2,829,236	2,915,276	86,040	2,500,659	2,584,352	83,693

## Comparison of Original & Revised Distribution Methodologies

School/College and Department	Fiscal Year 02-03			Fiscal Year 03-04		
	Original (PI)	Revised (PI + Co-PI)	Difference	Original (PI)	Revised (PI + Co-PI)	Difference
<b>Natural Resources &amp; the Environment</b>	<b>\$13,208,420</b>	<b>\$12,767,198</b>	<b>-\$441,222</b>	<b>\$14,095,202</b>	<b>\$13,838,845</b>	<b>-\$256,357</b>
Dean, NRE	869	4,555	3,686	-	5,176	5,176
Agricultural Experiment Station	44	44	-	6	6	-
Consumer Studies	24,995	190	-24,805	12,152	-190	-12,342
Cranberry Station - Extension	302,500	280,758	-21,742	420,414	644,888	224,474
Environmental Sciences	6,521	6,521	-	-	-	-
Food Science	1,005,191	1,120,627	115,436	878,259	971,988	93,729
Landscape Architecture & Regional Planning	241,752	134,803	-106,949	302,103	166,062	-136,041
Marine Station	99,508	-	-99,508	52,069	-	-52,069
Microbiology	5,173,639	5,212,555	38,916	5,454,575	5,611,772	157,197
Natural Resources Conservation	2,222,492	2,095,850	-126,642	1,989,293	1,746,405	-242,888
Organismic & Evolutionary Biology	300	-	-300	-	-	-
Plant, Soil & Insect Sciences	2,077,597	1,851,595	-226,002	1,999,640	1,625,419	-374,221
Resource Economics	278,207	386,128	107,921	344,881	372,601	27,720
Veterinary & Animal Sciences	1,774,805	1,673,572	-101,233	2,641,810	2,694,718	52,908
<b>Management</b>	<b>\$3,371,465</b>	<b>\$3,402,739</b>	<b>\$31,274</b>	<b>\$3,560,318</b>	<b>\$3,651,976</b>	<b>\$91,658</b>
Accounting & Information Systems	-	74,558	74,558	-	25,091	25,091
Finance & Operations Management	221,324	228,282	6,958	363,824	380,824	17,000
Massachusetts Small Business Development Center	3,095,584	3,095,584	-	3,195,684	3,245,937	50,253
Management	3,569	264	-3,305	-455	-264	191
Marketing	746	746	-	579	579	-
School of Management	50,242	3,305	-46,937	686	-191	-877
<b>Nursing</b>	<b>\$257,434</b>	<b>\$256,957</b>	<b>-\$477</b>	<b>\$970,291</b>	<b>\$881,130</b>	<b>-\$89,161</b>
<b>Public Health &amp; Health Sciences</b>	<b>\$4,183,806</b>	<b>\$4,110,024</b>	<b>-\$73,782</b>	<b>\$5,033,801</b>	<b>\$4,814,278</b>	<b>-\$219,523</b>
Communication Disorders	515,104	471,860	-43,244	589,084	589,084	-
Dean, PHHS	21,027	21,027	-	20,079	-	-20,079
Exercise Science	336,934	332,220	-4,714	827,837	754,476	-73,361
Nutrition	2,226,090	2,277,342	51,252	2,415,273	2,435,640	20,367
Public Health	1,084,651	1,007,575	-77,076	1,181,528	1,035,078	-146,450
<b>Other Academic Affairs *</b>	<b>\$6,568,696</b>	<b>\$4,333,975</b>	<b>-\$2,234,721</b>	<b>\$5,205,397</b>	<b>\$3,364,221</b>	<b>-\$1,841,176</b>
<b>Other Units **</b>	<b>\$911,697</b>	<b>\$910,880</b>	<b>-\$817</b>	<b>\$1,031,016</b>	<b>\$1,031,016</b>	<b>-</b>
<b>Campus Total</b>	<b>\$90,949,150</b>	<b>\$90,949,150</b>	<b>\$0</b>	<b>\$97,712,344</b>	<b>\$97,712,344</b>	<b>\$0</b>

### Definitions and Notes

**Expenditures** = Include direct and indirect expenditures of sponsored activity as recorded in the financial records system in the noted fiscal year regardless of when the dollars were received.

**Original:** Expenditures are assigned to the department of the Principal Investigator associated with an award.

**Revised:** Expenditures are distributed proportionally among all Principal and Co-Principal Investigator departments associated with an award.

**Difference** = Revised expenditures - Original expenditures.

\* **Other Academic Affairs:** Include units in the Vice Provost for Research, Outreach, & other non-academic Units in Academic Affairs

\*\* **Other units:** Include Administration and Finance and Student Affairs

All data reflect the organizational structure as of Fiscal Year 2005.