

INSTRUCTIONAL SERVICE MATRIX
 Full-Time Equivalent (FTE) Instructed Students
IN-STATE STUDENTS WITH STATE SUPPORTED COURSES - UNDERGRADUATE
 Fall Semester, 2010

CAMPUS SUMMARY

ENR - 3r

School or College Offering Course		SCHOOL/COLLEGE AFFILIATION OF STUDENT TAKING COURSE											TOTAL
		HFA	CNS	SBS	EDU	ENG	MGT	NUR	PUB	Undeclared	OTH	Five College	
College of Humanities and Fine Arts	HFA	1,322.8	659.6	549.7	0.9	101.7	259.0	20.9	131.8	369.9	27.7	0.2	3,444.3
		67%	14%	21%	45%	7%	10%	8%	12%	20%	17%	23%	21%
College of Natural Sciences	CNS	286.8	3,145.9	435.3	0.2	419.1	430.3	47.6	352.9	641.9	54.9	0.4	5,815.4
		14%	67%	17%	10%	30%	16%	18%	32%	35%	35%	46%	35%
College of Social and Behavioral Sciences	SBS	213.6	412.5	1,382.1	0.2	72.3	347.8	11.4	72.2	416.9	35.8	-	2,964.9
		11%	9%	53%	10%	5%	13%	4%	7%	23%	23%	*	18%
School of Education	EDU	61.5	87.1	51.9	0.7	3.6	37.4	0.8	31.5	43.1	9.0	-	326.6
		3%	2%	2%	35%	*	1%	*	3%	2%	6%	*	2%
College of Engineering	ENG	1.5	16.7	2.1	-	725.9	1.4	-	0.2	13.4	4.3	-	765.5
		*	*	*	*	52%	*	*	*	*	3%	*	5%
School of Management	SOM	18.2	61.4	78.6	-	8.8	1,390.5	0.5	20.8	87.1	9.0	-	1,674.9
		*	1%	3%	*	*	53%	*	2%	5%	6%	*	10%
School of Nursing	NUR	-	2.7	-	-	-	-	151.0	2.4	-	0.4	-	156.6
		*	*	*	*	*	*	56%	*	*	*	*	*
School of Public Health and Health Sciences	PUB	25.4	122.1	54.1	-	10.3	69.5	25.1	448.2	97.8	5.3	0.3	858.1
		1%	3%	2%	*	*	3%	9%	41%	5%	3%	31%	5%
Other Programs	OTH	57.0	170.4	77.3	-	48.4	72.5	13.3	31.8	147.4	12.4	-	630.3
		3%	4%	3%	*	3%	3%	5%	3%	8%	8%	*	4%
State Supported		1,986.6	4,678.5	2,631.1	2.1	1,390.1	2,608.6	270.7	1,091.9	1,817.4	158.8	0.9	16,636.6
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

Definitions and Notes

* Denotes less than 1%.

** FTEIS generated in courses administered by Continuing and Professional Education are reported here rather than in the school/college that offers the course.

Note 1. This table considers student "affiliation" (primary and secondary major) at the School or College level. Table 1 (Instruction to Majors and Non-Majors) operates at the departmental level.

Note 2. Percentages are column percents and reported for state-supported instruction only. Shows the proportion of instruction to student majors by school or college providing the instruction.

Note 3. Does not include credits generated by UMass students enrolled in Five College courses.

Note 4. All data reflect the current organizational structure. See Organizational Changes for additional details: www.umass.edu/oapa/publications/admission_enrollment_reports/enroll_def_and_data_compar.pdf

Note 5. FTEIS generated by graduate students enrolled in undergraduate courses are counted as undergraduate FTEIS.

Note 6. New England Regional Students are classified as Out-of-State students.

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		SCHOOL/COLLEGE AFFILIATION OF STUDENT TAKING COURSE											
School or College Offering Course		HFA	CNS	SBS	EDU	ENG	MGT	NUR	PUB	Undeclared	OTH	Five College	TOTAL
College of Humanities and Fine Arts	HFA	398.8	142.9	172.8	0.4	16.3	68.7	2.4	34.1	114.7	44.1	68.4	1,063.6
		67%	15%	22%	40%	7%	9%	8%	14%	22%	32%	41%	24%
College of Natural Sciences	CNS	87.0	631.3	122.8	-	88.5	115.1	5.5	78.1	179.9	24.0	44.0	1,376.1
		15%	65%	16%	*	39%	15%	19%	31%	34%	17%	26%	31%
College of Social and Behavioral Sciences	SBS	61.3	95.6	383.9	-	13.8	96.8	1.8	18.1	117.0	31.2	31.7	851.3
		10%	10%	50%	*	6%	13%	6%	7%	22%	23%	19%	19%
School of Education	EDU	13.1	26.6	17.5	-	0.3	9.5	-	12.0	14.7	3.7	3.7	100.9
		2%	3%	2%	*	*	1%	*	5%	3%	3%	2%	2%
College of Engineering	ENG	0.4	1.1	0.9	-	92.2	0.3	-	-	2.3	7.4	1.8	106.3
		*	*	*	*	41%	*	*	*	*	5%	1%	2%
School of Management	SOM	4.2	13.2	18.6	-	1.3	414.2	-	2.9	20.7	19.2	8.0	502.4
		*	1%	2%	*	*	55%	*	1%	4%	14%	5%	11%
School of Nursing	NUR	0.0	-	0.2	-	-	-	15.6	0.2	-	-	-	16.0
		*	*	*	*	*	*	53%	*	*	*	*	*
School of Public Health and Health Sciences	PUB	8.6	19.9	20.8	0.6	1.8	20.6	2.7	97.4	32.1	1.9	7.3	213.7
		1%	2%	3%	60%	*	3%	9%	39%	6%	1%	4%	5%
Other Programs	OTH	20.5	42.1	32.9	-	12.2	21.8	1.6	9.8	51.5	5.6	2.5	200.5
		3%	4%	4%	*	5%	3%	6%	4%	10%	4%	1%	5%
State Supported		593.9	972.6	770.3	1.0	226.4	747.0	29.6	252.6	533.0	137.0	167.4	4,430.7
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

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