

**Expenditures for Sponsored Activity (in thousands) per Tenure System Faculty  
Communication**

Fiscal Years 1998 through 2007

**College of Social and Behavioral Sciences**

	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003 *	FY2004 *	FY2005 **	FY2006 **	FY2007 **
<b>Expenditures</b>										
Direct Expenditures	-	-	-	\$42.4	\$10.6	-	-	\$19.5	\$71.3	\$140.0
Indirect Expenditures	-	-	-	\$23.3	\$3.5	-	-	\$10.3	\$22.6	\$36.6
Total Expenditures	-	-	-	\$65.8	\$14.1	-	-	\$29.8	\$93.9	\$176.5
FTE Faculty	22.0	20.6	22.4	21.6	21.6	20.6	23.6	24.5	25.0	25.0
Expenditures per FTE Faculty	-	-	-	\$3.0	\$0.7	-	-	\$1.2	\$3.8	\$7.1
<b>HEPI Adjustments</b>										
Total Expenditures (1998 \$)	-	-	-	\$58.8	\$12.1	-	-	\$22.9	\$68.9	\$125.3
Expenditures per FTE Faculty	-	-	-	\$2.7	\$0.6	-	-	\$0.9	\$2.8	\$5.0

**Definitions and Notes**

\* Beginning in FY2003, expenditures are distributed proportionally among all Principal and Co-Principal Investigators associated with an award. Therefore numbers for FY2002 and prior years will not be comparable.

A table showing distribution of funds by department using current distribution method (PI and Co-PI) and former method (PI only) for FY2003 and FY2004 is available at:

[http://www.umass.edu/oapa/publications/department\\_profiles/reallocations.pdf](http://www.umass.edu/oapa/publications/department_profiles/reallocations.pdf)

\*\* Beginning in FY2005, a small percentage of expenditures for new awards are based on actual distributions among PIs and Co-PIs.

**Direct Expenditures:** Expenditures of sponsored activity (in thousands) as recorded on the financial records system in the noted fiscal year regardless of when the dollars were received.

**Indirect Expenditures:** Overhead expenses (in thousands) associated with sponsored activity.

**FTE Faculty:** An academic year average of faculty who have received tenure or who have been appointed to positions for which tenure can be granted including those on sabbatical, regardless of funding source. Deans and faculty on leave without pay are excluded. Department heads are included.

**Expenditures per FTE Faculty:** Total expenditures divided by FTE Faculty.

Higher Education Price Index (HEPI) Adjustment: Measures the effect of inflation for the goods and services purchased by colleges and universities for their current operations adjusted to Fiscal Year 1998 dollars.

Note 1: Sponsored Activity Expenditures: Restricted funds from federal, state, local, and private sources provided for special programs that enable members of the university community to do research, teaching, or service in their and the granting agencies' area of interest.

Note 2: All data reflect the organizational structure as of Fiscal Year 2008.

Note 3: The Department of Journalism merged with the Department of Communication in FY05.

Source: Office of Institutional Research and the Financial Records System.