

**University of Massachusetts Amherst
Projected FY12 Operating Budget**

I. Current Funds Unrestricted	
<i>General Funds</i>	
State Appropriation	196,230,503
Mandatory Student Fees	284,530,047
Indirect Cost Recovery	31,500,000
Interest Earnings	6,494,000
Other	31,103,958
sub-total:	549,858,508
<i>Other Unrestricted</i>	
Auxiliary Enterprises/Sales & Services	182,241,273
Student Fee-Based Activities	46,251,999
sub-total:	228,493,272
Current Funds Unrestricted Total:	778,351,780
II. Current Funds Restricted	
Gifts/Restricted Endowment Income	17,163,135
Grants and Contracts	117,619,617
Federal Appropriations/State Financial Aid	39,944,143
Current Funds Restricted Total:	174,726,895
Grand Total:	953,078,675
<i>FY2012 Operating Budget as submitted 5/10/2011</i>	