

**University of Massachusetts Amherst  
Projected FY09 Operating Budget Revenue  
(as of 10/23/2008)**

<b>I. Current Funds Unrestricted</b>	
<b>General Funds</b>	
State Appropriation/State Special	219,590,914
Mandatory Student Fees	200,251,000
Indirect Cost Recovery	24,767,000
Interest Earnings	9,780,806
Other	21,060,000
<b>sub-total:</b>	475,449,720
<b>Other Unrestricted</b>	
Auxiliary Enterprises/Sales and Services	154,204,523
Student Fee Based Activities	39,319,400
<b>sub-total:</b>	193,523,923
<b>Current Funds Unrestricted Total:</b>	668,973,643
<b>II. Current Funds Restricted</b>	
Gifts/Restricted Endowment Income	19,176,542
Grants and Contracts	106,706,652
Federal Appropriations/State Financial Aid	29,575,151
<b>Current Funds Restricted Total:</b>	155,458,345
<b>Grand Total:</b>	824,431,988