Newman for the financial support and commitment from all donors, past and present. The following donors have contributed $100,000 or above from July 1, 2013 through June 30, 2014.

Newman Catholic Center at UMass Fiscal Year 2013-14 Annual Report

On FB: Newman Catholic Center at UMass

Newman Mission Statement

"cor ad cor loquitur

we explore, believe and reach out inclu-
Dear Newman Community Members,

Having completed our 2013-2014 fiscal year it is an appropriate time to share with you Newman’s financial report.

As we journey through another fiscal year at the Newman Catholic Center there are many people I wish to thank:

- Members of Newman’s Finance Council - their expertise, guidance and oversight is essential to the mission of Newman and to the transparency that we as a vital organization on the UMass campus strive.
- You, our permanent community members - your faithful presence and support assist in making everything that happens at Newman a reality. We couldn’t do what we need to do it without your gifts of time, talent and treasure.
- Our creative and committed staff - supporting a 60,000 square foot building is no easy task...Fr. Jon, Deacons Richard and Lucien, David, Ginny, Jo-Ann and Luis do it every day with grace, talent and a genuine love of Newman.
- Our student leaders both with the Newman Student Association and the Esselen Peer Ministers - they are remarkable men and women and give each of us the motivation and sustenance to continue this ministry.
- Our Development Board members - they continue to work with Newman creating that legacy that will live on and support many generations of students, faculty and staff.
- Our Bishop, Mitchell Rozanski and his diocesan staff members - we continue to reap the financial benefits of their hard work and prayers through the Annual Catholic Appeal and the Future of Hope Capital Campaign.
- Our donors - the men and women that support us in all that we do. Thank you for providing the life-line that makes our ministry thrive and grow.

Much has been accomplished over the past year and much needs to happen. We never stop growing...not for a moment – there is always a student who needs our support, love, care and concern. In their name, I have a request – that you continue to support Newman and whenever possible to increase your donations so that our facility thrives, our programs and services remain vital and our personnel grow to meet the needs of those we serve.

If you have any questions or concerns I ask that you bring them to me personally. I always welcome your insights and positive feedback and suggestions.

May God bless you and those you love and may Bl. John Henry Newman continue to guide us and give us strength and compassion. On behalf of our students, board members and staff I wish you a blessed Thanksgiving as we praise God for His many blessings that have been bestowed on the Newman Catholic Center.

In Christ,
Fr. Gary M. Dailey, Director

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**REVENUES**

<table>
<thead>
<tr>
<th>Revenue Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Offertory, etc</td>
<td>$155,299.00</td>
</tr>
<tr>
<td>Programs, fees, Peer Ministry</td>
<td>$59,292.00</td>
</tr>
<tr>
<td>Café, ATM, rentals, etc</td>
<td>$78,870.00</td>
</tr>
<tr>
<td>Development</td>
<td>$235,549.00*</td>
</tr>
<tr>
<td>Annual Catholic Appeal</td>
<td>$90,000.00</td>
</tr>
<tr>
<td>Future of Hope</td>
<td>$34,264.00</td>
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</tbody>
</table>

* Includes 50th Anniversary Revenue

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**EXPENSES**

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, benefits, tax, etc.</td>
<td>$301,029.00</td>
</tr>
<tr>
<td>Supplies, equipment</td>
<td>$56,571.00</td>
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<tr>
<td>Development</td>
<td>$69,397.00*</td>
</tr>
<tr>
<td>Building, Utilities, Repairs</td>
<td>$160,269.00</td>
</tr>
<tr>
<td>Programs, Peer Ministry, etc</td>
<td>$55,634.00</td>
</tr>
<tr>
<td>Other Operating, fees, etc.</td>
<td>$6,111.00</td>
</tr>
</tbody>
</table>

* Includes 50th Anniversary Expenses

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**A Message From Father Gary**

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In Christ,
Fr. Gary M. Dailey, Director

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**Please consider a year end gift, a planned gift and leaving a gift to benefit Newman in your will.**

Contact Virginia Webb 413-549-0300x13 v.webb@diospringfield.org