

**University of Massachusetts/Amherst  
Department of Athletics  
Campus Recreation & Sport Clubs**

**SPORT CLUB LINE ITEM BUDGET**

**SPORT CLUB** \_\_\_\_\_ **BUDGET REQUEST:** \_\_\_\_\_

**EXPENSES**

ITEM	DESCRIPTION	UNITS	UNIT COST	TOTAL
COACHING FEES				
OFFICIATING COSTS				
ASSOCIATION DUES				
ENTRY FEES				
EQUIPMENT				
UNIFORMS				
TRAVEL*				
MISCELLANEOUS				
			<b>GRAND TOTAL</b>	

\*Use of private car-31.5 cents per mile

**REVENUE**

SOURCE	UNIT	PER UNIT	TOTAL
CLUB DUES			
ATHLETIC/INTRAMURAL DEPARTMENT FUNDS			
STUDENT GOVERNMENT ASSOCIATION FUNDS			
FUND RAISING			
		<b>GRAND TOTAL</b>	